

DEERING



Town of Deering 2007 Annual Report

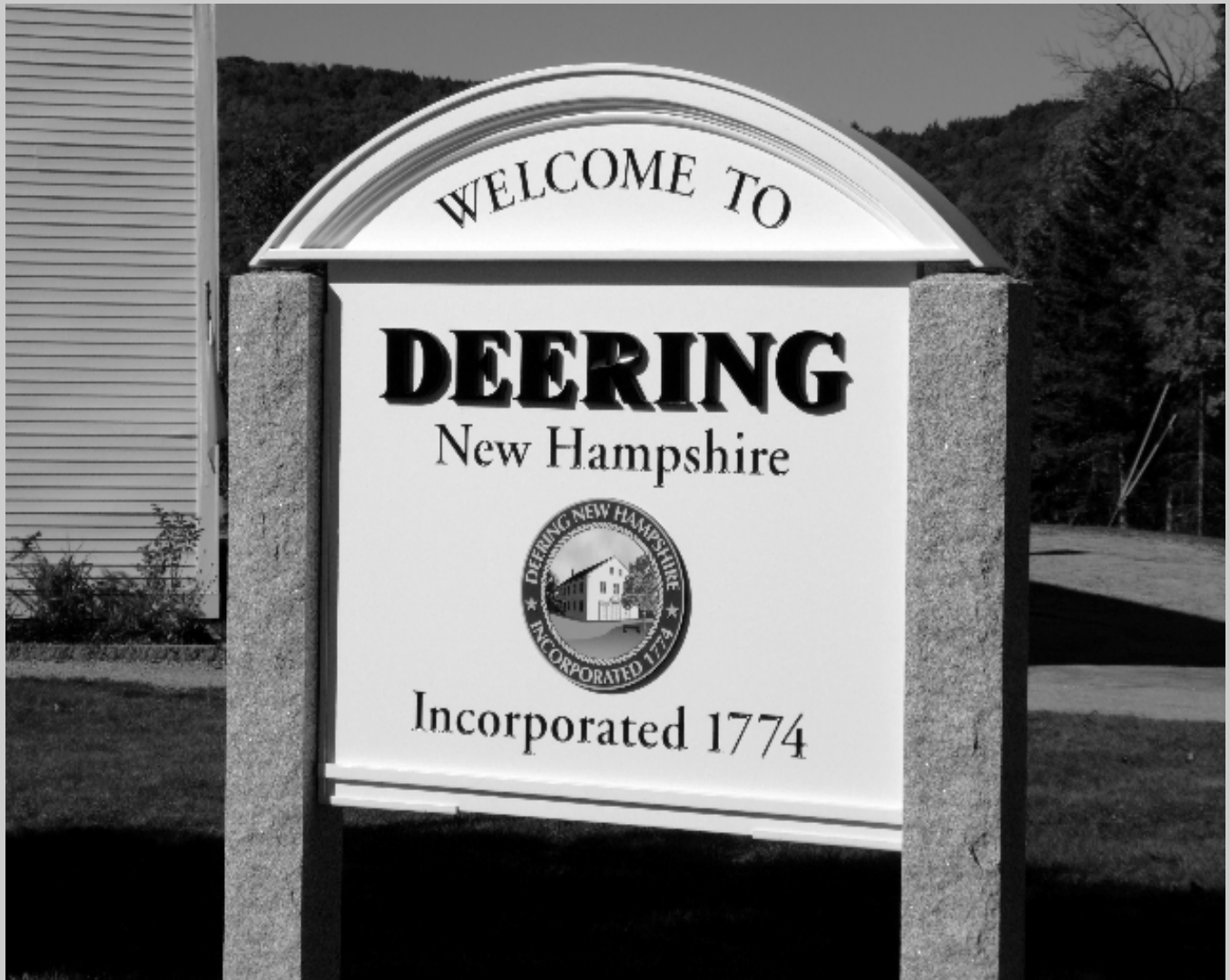


Photo Courtesy of Donna Spiewak

A Special Dedication...

The Yeaple family became full time residents of Deering in the 1930's. The family moved to the Old Dana Brown Farm on East Deering Road where Beverly currently lives. Beverly went on to graduate from Wheaton College and have a career as a medical technologist. She returned to Deering to help her mother and father and was soon immersed in both Town and community organizations. Beverly served on the Planning Board (1973-1983 and 1988-1989), the Town Beautification Committee (1985-1987), the Bypass Advisory Board (1991), the Deering Conservation Commission (1993-present), the Cemetery Committee (2004), she serves as the Town representative to Piscataquog River Local Advisory Committee (2004-present), and also served as Deputy Town Clerk.

Beverly's Town involvement was matched only by her community commitments, which included the Deering Community Church where she has been active in the Deering Women's Guild, served on the Board of Deacons. She is currently a member of the Board of Trustees, and has been actively involved as an archivist. For many years, the Friends of Deering served the community by publishing a local paper and fostering community activities. Beverly was a driving force in this organization.

The spirit of volunteerism which is the cornerstone of every small town in New Hampshire is alive and well in the form of Beverly Yeaple. Her dedication to her family, church, and community is something that many people strive to attain but few succeed. Her Yankee can do attitude, tenacity, and personality have endeared her to all who she has befriended or associated with. Those who look for role models in our community need not look any further than the Old Dana Brown Farm on East Deering Road.



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WARRANT ARTICLES



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Deering, NH 03244

Town Hall Office
Phone: 464-3248
Fax: 464-3804
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Town Clerk/Tax Collector
Phone: 464-3224
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Web site www.deering.nh.us

2008 TOWN WARRANT

To the inhabitants of the Town of Deering in the County of Hillsborough s.s. in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Deering on **Tuesday the 11th day of March, 2008 at 11:00 A.M.** in the morning to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To approve of the reformatting of the Town of Deering's Zoning Ordinance, whose purpose is to reduce inconsistencies and provide public understanding.

-Recommended by the Planning Board

ARTICLE 3: (To Establish a Municipal and Transportation Improvement Capital Reserves Fund to be applied to Road Maintenance) Shall the Town vote to create a Municipal Transportation Improvement Capital Reserve Fund and to collect an additional fee on motor vehicle registrations in the amount of \$5.00 in addition to any other motor vehicle registration fees, for the purpose of funding wholly or in part improvements in the local and regional transportation system in accordance with RSA 261:153 VI (a). Such funds would be used for improvements to roads, bridges, bicycle and pedestrian facilities, parking, etc. and to name the Board of Selectmen agents to expend. The additional fee shall be collected from all motor vehicles, both passenger and commercial, with the exception of all terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or motorcycles, as defined in RSA 259:4.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 4: (To adopt SB 2) Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Deering on the second Tuesday of March?

-Submitted by petition

POLLS WILL BE OPEN AT 11:00 A.M. and will remain open until **7:00 P.M.** (The polls may continue to be open following the above hour by vote of the meeting, but may not be closed before the hour of 7:00 P.M. – RSA 39:2).

ADDITIONALLY, pursuant to RSA 39:2a, you are hereby notified that articles 5 through 16 will be taken up on **Saturday the 15th of March, 2008 next, at 9:00 A.M.** in the morning.

(The Selectmen hereinafter submit all articles unless otherwise noted.)

ARTICLE 5: (To accept the Town Reports)

To see if the Town will vote to accept the reports of the Town officials, agents, and committees and to accept the 2006 auditors report.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 6: (To Appropriate Operating Budget Funds for the Fiscal Year 2008)

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, FIVE HUNDRED EIGHTY THOUSAND, EIGHT HUNDRED SEVENTY ONE DOLLARS (\$1,580,871) for the purpose of general municipal operations.

- Recommended by the Board of Selectmen and Budget Advisory Committee

01	Executive	\$	180,500
02	Election and Registration	\$	30,982
03	Financial Administration	\$	64,988
04	Revaluation of Property	\$	2,500
05	Legal Expenses	\$	29,690
06	Planning and Zoning	\$	18,913
07	General Government Buildings	\$	35,518
08	Cemeteries	\$	14,925
09	Insurance not otherwise allocated	\$	15,821
10	CNHRPC/LCG	\$	3,565
11	Police Department	\$	200,668
12	Ambulance/Rescue Services	\$	13
13	Fire Department	\$	68,172
14	Emergency Management	\$	500
15	Dispatch Services (Safety & Highway)	\$	33,051
16	Highways	\$	550,475
17	Street Lighting	\$	2,872
18	Solid Waste Disposal	\$	118,605
19	Health Agencies and Programs	\$	20,773
20	Direct Assistance (Welfare)	\$	15,000
21	Parks and Recreation Programs	\$	35,953
22	Library	\$	2,350
23	Conservation Commission	\$	2,256
24	Bonds & Notes: Principal	\$	74,769
25	Bonds & Notes: Interest	\$	25,085
26	Interest of Tax Anticipation Notes	\$	100
27	Capital Outlay (Payments on Leases)	\$	32,827
	TOTAL	\$	1,580,871

ARTICLE 7: (To Add funds to Previously Established Trust Funds) To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED SEVENTY NINE THOUSAND, TWO HUNDRED DOLLARS (\$279,200) to be added to the previously established Trust Funds:

- Recommended by the Board of Selectmen and Budget Advisory Committee

Road Reconstruction Fund	\$	200,000
Exotic Weed Control Fund	\$	3,500
Computer System Trust Fund	\$	2,500
Fire and Rescue Department Vehicle Fund	\$	12,000
Government Building Improvement Fund	\$	15,000
Turnout Gear	\$	5,000

Cemetery Repair/Maintenance Fund	\$	7,700
Highway Department Vehicle Fund	\$	12,000
Town Celebration Fund	\$	1,000
Bridge Repair Fund	\$	20,000
Heritage Commission Fund	\$	500

ARTICLE 8: (To Provide Funds for the Lease-Purchase of a Loader AND Back Hoe for the Highway & Streets Department) To see if the Town will vote to authorize the selectmen to enter into a three year lease-purchase agreement for ONE HUNDRED AND NINETY TWO THOUSAND DOLLARS (\$192,000) for the purpose of lease purchasing a Loader and a Back Hoe for the Highway & Streets Department and to raise and appropriate the sum of SIXTY FOUR THOUSAND DOLLARS (\$64,000) for the first year's payment. This lease DOES NOT contain an escape clause.

-Recommended by the Board of Selectmen and Budget Advisory Committee
(Requires 2/3rds ballot vote for passage)

ARTICLE 9: (To Provide Funds for a Highway Department Winter Salt Shed) To see if the Town will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000) to purchase a Highway Department Winter Salt Shed.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 10: (To Establish and Provide Funds for a Police Vehicles Expendable Trust Fund) To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Police Vehicles Expendable Trust Fund for the purpose of providing funds for future Police vehicles and to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in the fund and to name the Board of Selectmen as agents to expend.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 11: (To Establish a Deering Library Expendable Trust Fund) To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Deering Library Expendable Trust Fund, for the purpose of providing funds for the operation and future expansion of the Deering Town Library, and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (5,000) to be placed in the fund, and to name the Library Trustees as agents to expend.

-Submitted by petition

ARTICLE 12: (To Establish an Office for Elected Town Auditors) To see if the Town will vote to establish an office for Elected Town Auditors. A board of 3 Elected Town Auditors would be elected for three-year staggering terms. The board of auditors shall carefully examine the accounts of the Selectmen, Town Treasurer, Town Clerk, and any other officer or agent handling funds of the Town, at the close of each fiscal year and at other times whenever necessary, and report to the Town whether the same are correctly cast and well vouched, in accordance with RSA 41:31. If the Town has adopted an official ballot for the election of its officers, the election of a board of auditors shall not take place until the Annual Town Meeting following the Town Meeting at which the provisions of this section are adopted.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 13: (To Decrease the Percentage of the Land Use Change Tax that goes to the Conservation Fund) To see if the Town will vote to deposit 75% of the revenue collected pursuant to RSA 79-A, the Land Use Change Tax, in the Conservation Fund in Accordance with RSA 36-A:5 III as authorized by RSA 79-A25 II.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 14: (To Provide Funds for the Repair and Preservation of the Town's Curtain) To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND SEVEN HUNDRED AND FIFTY SEVEN DOLLARS (\$2,757) for the purpose of repairing and preserving the Town's Curtain.

-Recommended by the Board of Selectmen and Budget Advisory Committee

ARTICLE 15: (To Establish a Historical District Commission) To see if the Town will vote to establish a Historical District under the provisions of RSA 676:8-10 for the protection of the historical and cultural resources of the municipality and to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500) for this purpose.

-Recommended by the Board of Selectmen, Budget Advisory Committee, and the Heritage Commission

ARTICLE 16: (To Transact Other Business)

To transact any other business that may legally be brought before this meeting.

-Recommended by the Board of Selectmen.

Given under our hands and seals, this ____ day of _____, year 2008

Michelle Johnson, Chairperson

Daniel Donovan

J.P. Marzullo

A TRUE COPY ATTESTED:

Michelle Johnson, Chairperson

Daniel Donovan

J.P. Marzullo

Board of Selectmen, Deering, NH

2008 Summary of Proposed Appropriations

Account	Description	2007 Approved	2008 Proposed	Increase	Amount	%
4100.00	General Government	\$289,327	\$397,402	\$108,075	\$0.51	
4130.00	Executive	\$92,268	\$180,500			
4130.10	Board of Selectmen	\$26,039	\$8,374			
4130.20	Town Administration	\$65,418	\$170,071			
4130.30	Town Meeting	\$811	\$2,055			
4140.00	Election and Registration	\$26,793	\$30,982			
4140.10	Town Clerk	\$24,720	\$27,093			
4140.20	Voter Registration	\$1,173	\$2,495			
4140.30	Election Officials	\$900	\$1,394			
4150.00	Financial Administration	\$65,632	\$64,988			
4150.20	Auditing Services	\$12,000	\$10,000			
4150.30	Assessing Services	\$27,910	\$27,910			
4150.40	Tax Collection	\$19,956	\$23,562			
4150.50	Treasurer	\$2,766	\$2,766			
4150.60	Computer Support/Data Processing	\$3,000	\$750			
4152.00	Tax Map Updates	\$2,500	\$2,500			
4153.00	Legal Expenses	\$10,000	\$29,690			
4191.00	Planning and Zoning	\$22,838	\$18,913			
4191.10	Planning Board	\$13,693	\$7,768			
4191.30	Zoning Board	\$9,145	\$11,145			
4194.00	Gen Government Buildings	\$33,285	\$35,518			
4195.00	Cemeteries	\$14,800	\$14,925			
4196.00	Insurances	\$17,724	\$15,821			
4199.00	Other Gen Government	\$3,487	\$3,565			
4200.00	Public Safety	\$365,465	\$302,404			
4210.00	Police Department	\$188,952	\$200,668			
4215.00	Ambulance/Rescue Services	\$7,425	\$13			
4220.00	Fire Department	\$66,070	\$68,172			
4240.00	Building Inspector	\$69,386	\$0			
4290.00	Emergency Management	\$1,000	\$500			
4299.00	Dispatch Services	\$32,632	\$33,051			
4300.00	Highways and Streets	\$388,615	\$553,347	\$164,732	\$0.77	
4311.00	Highway Department Admin	\$262,503	\$324,451			
4312.00	Highway Maintenance	\$123,500	\$226,024			
4316.00	Street Lighting	\$2,612	\$2,872			
4324.00	Solid Waste Disposal	\$112,939	\$118,605			
4415.00	Health Agencies and Programs	\$17,632	\$20,773			
4442.00	Direct Assistance	\$14,250	\$15,000			
4520.00	Hillsboro Parks & Recreation Programs	\$32,473	\$35,953			
4550.00	Library	\$2,000	\$2,350			
4611.00	Conservation Commission	\$2,200	\$2,256			
4711.00	Bonds & Notes Principal	\$74,765	\$74,769			
4721.00	Bonds & Notes Interest	\$29,600	\$25,085			
4723.00	Tax Anticipation Notes	\$100	\$100			
4902.00	Lease Purchase payments	\$114,412	\$32,827			
	TOTAL OPERATING BUDGET	\$1,443,778	\$1,580,871	\$137,093	\$0.64	9.50%
4902.00	NEW Vehicles/Equip/Machinery	\$39,500	\$64,000			
4909.00	Other Improvements	\$0	\$58,257			
4915.00	Capital Reserve Exp Trust	\$269,000	\$279,200			
	TOTAL WARRANT ARTICLES	\$308,500	\$401,457			
	TOTAL APPROPRIATIONS	\$1,752,278	\$1,982,328	\$230,050	\$1.08	13.10%

2008 Detail of Proposed Appropriations

Expenses	Approved 2007 Budget	Proposed 2008 Budget
4130 EXECUTIVE		
4130-1 BOARD OF SELECTMEN		
4130-1-130 SELECTMEN (STIPEND)	7,500	7,500
4130-1-220 FICA	465	465
4130-1-225 MEDICARE	109	109
4130-1-340 BANK SERVICES	40	0
4130-1-341 TELEPHONE	1,800	0
4130-1-390 OTHER PROF SERVICES (JOB REV)	600	0
4130-1-391 WEBSITE SUPPT/VTH	1,000	0
4130-1-392 SOFTWARE SPPT AVITAR	1,600	0
4130-1-393 COPIER SPPT/SERV	1,300	0
4130-1-440 RENTALS & LEASES	600	0
4130-1-550 PRINTING	2,225	0
4130-1-620 DUES/BOOKS/OFFICE SUPPLIES	2,400	0
4130-1-622 NOTICES	1,400	0
4130-1-625 POSTAGE	2,750	0
4130-1-630 EQUIP MAINT & REPAIR	250	0
4130-1-680 DEPT EXP	250	0
4130-1-690 MISC EXP	250	0
4130-1-740 NEW EQUIPMENT/FURNITURE	1,500	0
4130-1-392 TRAINING AND CERTIFICATION	0	300
Total 4130-1 BOARD OF SELECTMEN	26,039	8,374
4130-2 ADMINISTRATION		
4130-2-110 TOWN ADMINISTRATION (BI.CE)	9,600	55,107
4130-2-111 ACCTS PAYBL WAGES	5,000	0
4130-2-112 ADMIN ASSISTANT WAGES	30,838	21,614
4130-2-113 OFFICE ASST/ASSESSING CLERK	0	23,863
4130-2-210 HEALTH INS	14,818	23,112
4130-2-215 LIFE INS/DISABILITY	460	1,045
4130-2-220 FICA	2,817	6,237
4130-2-225 MEDICARE	659	1,460
4130-2-230 RETIREMENT	926	3,367
4130-2-340 SERVICE FEES	0	600
4130-2-341 TELEPHONE	0	2,800
4130-2-342 CELL PHONE	0	316
4130-2-343 PAYROLL SERVICES	0	3,300
4130-2-390 PROFESSIONAL SERVICES	0	2,300
4130-2-391 WEBSITE & SOFTWARE SUPPORT	0	2,700
4130-2-392 TRAINING AND CERTIFICATION	100	1,400
4130-2-440 RENTALS & LEASES	0	2,800
4130-2-550 PRINTING	0	6,800
4130-2-620 DUES/BOOKS/OFFICE SUPPLIES	0	1,750
4130-2-622 NOTICES	0	1,400
4130-2-625 POSTAGE	0	3,000
4130-2-630 EQUIP MAINT & REPAIR	0	850
4130-2-680 DEPT EXP	0	0
4130-2-681 MILEAGE	200	2,750
4130-2-690 MISC EXP	0	0
4130-2-740 NEW EQUIPMENT/FURNITURE	0	1,500
Total 4130-2 ADMINISTRATION	65,418	170,071



2008 Detail of Proposed Appropriations

	Approved 2007 Budget	Proposed 2008 Budget
Expenses		
4130-3 MODERATOR/TOWN MTG EXP		
4130-3-120 BALLOT CLERK WAGES	464	1,369
4130-3-130 MODERATOR WAGES	150	400
4130-3-220 FICA	38	110
4130-3-225 MEDICARE	9	26
4130-3-690 MISC EXP	150	150
Total 4130-3 MODERATOR/TOWN MTG EXP	811	2,055
Total 4130 EXECUTIVE	92,268	180,500
4140 ELECTION, REG, VITAL STATS		
4140-1 TOWN CLERK		
4140-1-110 TOWN CLERK WAGES (650 hrs)	12,194	7,804
4140-1-120 DEP. CLERK PT WAGES (482 hrs)	5,861	11,623
4140-1-190 TOWN CLERK COMP FEES	0	0
4140-1-220 FICA	1,119	1,214
4140-1-225 MEDICARE	262	272
4140-1-341 TELEPHONE	325	300
4140-1-391 TOWN CLERK SOFTWARE	1,019	1,680
4140-1-392 TRAINING & CERT	500	500
4140-1-620 DUES/BOOKS/OFFICE SUPPLIES	840	1,050
4140-1-622 NOTICES	50	50
4140-1-625 POSTAGE	600	700
4140-1-681 MILEAGE	350	350
4140-1-690 MISC EXP	0	0
4140-1-691 T/C FEES TO STATE	1,600	1,550
Total 4140-1 TOWN CLERK	24,720	27,093
4140-2 VOTER REGISTRATION		
4140-2-130 SUPERVISOR WAGES	980	2,187
4140-2-220 FICA	61	136
4140-2-225 MEDICARE	14	32
4140-2-620 OFFICE SUPPLIES	48	50
4140-2-622 NOTICES	20	40
4140-2-625 POSTAGE	50	50
Total 4140-2 VOTER REGISTRATION	1,173	2,495
4140-3 ELECTION ADMINISTRATION		
4140-3-120 ELECTION OFF WAGES	464	737
4140-3-220 FICA	29	46
4140-3-225 MEDICARE	7	11
4140-3-620 OFFICE SUPPLIES	400	600
Total 4140-3 ELECTION ADMINISTRATION	900	1,394
Total 4140 ELECTION, REG, VITAL STATS	26,793	30,982
4150 FINANCIAL ADMIN		
4150-2-301 AUDITING SERVICES	12,000	10,000
4150-3-312 ASSESSING SERVICES	27,910	27,910
Total 4150-3 ASSESSING SERVICES	39,910	37,910
4150-4 TAX COLLECTING		
4150-4-110 TAX COLLECTOR WAGES(300 hrs)	5,628	7,804
4150-4-120 DEP.TAX CLL PT WAGES (300 hrs)	3,648	5,383



2008 Detail of Proposed Appropriations

Expenses	Approved 2007 Budget	Proposed 2008 Budget
4150-4-190 TAX CLLTR COMP FEES	0	0
4150-4-191 TAX LIEN RESEARCH	3,500	1,750
4150-4-220 FICA	575	829
4150-4-225 MEDICARE	135	185
4150-4-341 TELEPHONE	275	300
4150-4-391 SOFTWARE CONTRACT	1,600	3,166
4150-4-392 TRAINING & CERT	1,300	900
4150-4-550 PRINTING	300	300
4150-4-620 DUES/BOOKS/OFFICE SUPPLIES	170	170
4150-4-622 NOTICES	50	0
4150-4-625 POSTAGE	2,000	2,000
4150-4-630 EQUIP MAINT & REPAIR	0	0
4150-4-681 MILEAGE	375	375
4150-4-690 REGISTRY CHARGES	400	400
Total 4150-4 TAX COLLECTING	19,956	23,562
4150-5 TREASURER		
4150-5-130 TREASURER (STIPEND)	2,500	2,500
4150-5-220 FICA	155	155
4150-5-225 MEDICARE	36	36
4150-5-620 OFFICE SUPPLIES	75	75
Total 4150-5 TREASURER	2,766	2,766
4150-6 COMPUTER SUPPORT		
4150-6-390 COMP SPPT DATA EVOLUTIONS	3,000	750
4150-6-390 COMPUTER SUPPORT	3,000	750
Total 4150 FINANCIAL ADMINISTRATION	65,632	64,988
4152 REVALUATION OF PROPERTY		
4152-1-313 TAX MAP CONTRACT	2,500	2,500
Total 4152 REVALUATION OF PROPERTY	2,500	2,500
4153 LEGAL EXPENSES		
4153-1-320 TOWN LEGAL SERVICES	10,000	10,000
4153-1-321 PROSECUTION CONTRACT CODE EN.	0	6,000
4153-1-322 PROSECUTION CONTRACT POLICE	0	13,690
Total 4153 LEGAL EXPENSES	10,000	29,690
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	1,200	1,200
4191-1-220 FICA	75	75
4191-1-225 MEDICARE	18	18
4191-1-320 PLANNING LEGAL SERVICES	9,000	4,000
4191-1-390 PLANNING OTHER PROF SERVICES	400	300
4191-1-392 TRAINING & CERT	200	200
4191-1-550 PLANNING PRINTING	25	50
4191-1-620 DUES/BOOKS/OFFICE SUPPLIES	175	175
4191-1-622 NOTICES	1,200	850
4191-1-625 POSTAGE	1,000	500
4191-1-690 CIP	400	400
Total 4191-1 PLANNING	13,693	7,768



2008 Detail of Proposed Appropriations

	Approved 2007 Budget	Proposed 2008 Budget
Expenses		
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	1,000	1,000
4191-2-220 FICA	65	65
4191-2-225 MEDICARE	15	15
4191-2-320 ZONING LEGAL SERVICES	6,000	8,000
4191-2-392 TRAINING & CERT	100	100
4191-2-620 DUES/BOOKS/OFFICE SUPPLIES	150	150
4191-2-622 NOTICES	1,000	1,000
4191-2-625 POSTAGE	800	800
4191-2-690 MISC EXP	15	15
Total 4191-2 ZONING	9,145	11,145
Total 4191 PLANNING & ZONING	22,838	18,913
4194 GEN GOVERNMENT BLDG		
4194-1-341 TH ELEVATOR PHONE	600	0
4194-1-360 TH CUSTODIAL SERVICE	5,800	5,460
4194-1-390 TH GROUNDSKEEPING	1,250	5,530
4194-1-410 TH ELECTRICITY	4,410	4,410
4194-1-411 TH HEAT & OIL	6,800	7,200
4194-1-430 TH MAINT & REPAIRS	5,500	4,500
4194-1-480 TH PROPERTY/LIABILITY INS	8,000	8,018
4194-1-610 TH GEN SUPPLIES	800	400
4194-2-410 LB ELECTRICITY	125	0
Total 4194 GEN GOVERNMENT BLDG	33,285	35,518
4195 CEMETERIES		
4195-1-390 CEM OTHER PROF SERVICES	400	325
4195-1-490 CEM MOWING CONTRACR	14,400	14,600
Total 4195 CEMETERIES	14,800	14,925
4196 INSURANCE NOT ALLOCATED		
4196-2-260 WORKER'S COMP	17,724	15,821
Total 4196 INSURANCES NOT ALLOCATED	17,724	15,821
4199 OTHER GENERAL GOVERNMENT		
4199-1 LGC	1,336	1,404
4199-2 CNHRPC	2,151	2,161
Total 4199 OTHER GENERAL GOVERNMENT	3,487	3,565
TOTAL 4100 GENERAL GOVERNMENT	289,327	397,402
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	48,616	50,634
4210-1-115 PD FT WAGES	33,905	35,312
4210-1-120 PD PT WAGES	25,000	31,662
4210-1-131 PD ON CALL	5,000	5,000
4210-1-140 OVERTIME	100	100
4210-1-210 HEALTH INS	29,000	25,520
4210-1-215 LIFE INS/DISABILITY	1,440	1,378
4210-1-220 FICA	0	1,963
4210-1-225 MEDICARE	1,633	1,778



2008 Detail of Proposed Appropriations

Expenses	Approved 2007 Budget	Proposed 2008 Budget
4210-1-230 RETIREMENT	7,958	14,517
4210-1-290 DETAIL REIMBURSEMENT	500	500
4210-1-341 TELEPHONE	3,400	4,500
4210-1-390 PD ANIMAL CONTROL	500	500
4210-1-391 PD SOFTWARE CONTRACT	1,800	1,850
4210-1-392 TRAINING & CERT	2,500	3,000
4210-1-320 PD PROSECUTION/LEGAL	6,500	0
4210-1-520 PROP/VEH/LIABILITY INSURANCE	5,500	5,004
4210-1-610 GEN SUPPLIES	1,050	1,100
4210-1-611 POLICE EXPLORER POST	250	250
4210-1-620 DUES/BOOKS/OFFICE SUPPLIES	1,400	1,450
4210-1-625 POSTAGE	200	200
4210-1-630 EQUIP MAINT & REPAIR	500	500
4210-1-635 GASOLINE	8,000	10,000
4210-1-660 VEHICLE REPAIRS	3,000	2,250
4210-1-680 UNIFORMS	1,000	1,500
4210-1-690 WTNSS REIMBURSEMENT	200	200
Total 4210 POLICE	188,952	200,668
4215 AMBULANCE		
4215-2-120 LPS/EMT PT WAGES	100	1
4215-2-220 FICA	7	1
4215-2-225 MEDICARE	2	1
4215-2-341 RESCU/AMBU/TELEPHONE	316	1
4215-2-350 MEDICAL SERVICES	1,000	1
4215-2-390 FD PARAMEDIC INTERCEPT	100	1
4215-2-391 FD AMBULANCE BILLING SERVICE	2,400	1
4215-2-392 TRAINING & CERT	1,000	1
4215-2-520 AMB. LIABILITY INSURANCE	0	1
4215-2-610 GEN SUPPLIES	500	1
4215-2-630 EQUIP MAINT & REPAIR	0	1
4215-2-660 VEHICLE REPAIR	0	1
4215-2-690 MED SUPPLIES	2,000	1
Total 4215 AMBULANCE	7,425	13
4220 FIRE		
4220-1-120 FD VOL PT WAGES	20,000	20,000
4220-1-215 LIFE/DISABILITY INSURANCE	3,790	737
4220-1-220 FICA	1,240	1,240
4220-1-225 MEDICARE	290	290
4220-1-341 TELEPHONE	2,000	2,000
4220-1-392 TRAINING & CERT	3,000	3,000
4220-1-520 PROP/VEH/LIABILITY INSURANCE	3,500	2,905
4220-1-620 DUES/BOOKS/OFFICE SUPPLIES	750	750
4220-1-630 EQUIP MAINT & REPAIR	3,500	3,000
4220-1-635 GASOLINE	3,250	4,000
4220-1-660 VEHICLE REPAIRS	6,000	4,500
4220-1-683 FORESTRY	750	750
4220-1-740 NEW EQUIPMENT	7,000	7,000
4220-8-410 BLDG ELECTRICITY	3,000	3,000
4220-8-411 BLDG HEAT & OIL	5,000	8,000
4220-8-430 BLDG MAINT & REPAIR	3,000	7,000
Total 4220 FIRE	66,070	68,172



2008 Detail of Proposed Appropriations

Expenses	Approved 2007 Budget	Proposed 2008 Budget
4240 BUILDING INSPECTION		
4240-1-110 BI/CEO WAGES	46,202	0
4240-1-191 CELLTELEPHONE EXP	316	0
4240-1-210 HEALTH INS	10,980	0
4240-1-215 LIFE INS/DISABILITY	693	0
4240-1-220 FICA	2,865	0
4240-1-225 MEDICARE	670	0
4240-1-230 RETIREMENT	1,410	0
4240-1-320 CODE ENFORCEMENT LEGAL	3,000	0
4240-1-341 TELEPHONE	800	0
4240-1-392 TRAINING & CERT	200	0
4240-1-620 DUES/BOOKS/OFFICE SUPPLIES	200	0
4240-1-681 MILEAGE	2,000	0
4240-1-690 MISC EXP	50	0
Total 4240 BUILDING INSPECTION	69,386	0
4290 EMERGENCY MANAGEMENT		
4290-1-610 GEN SUPPLIES	1,000	500
Total 4290 EMERGENCY MANAGEMENT	1,000	500
4299 OTHER PUBLIC SAFETY		
4299-2-390 FD CONCORD DISPATCH	13,186	13,826
4299-2-391 PD HILLS DISPATCH	17,446	17,225
4299-2-392 HD HILLS DISPATCH	2,000	2,000
Total 4299 OTHER PUBLIC SAFETY	32,632	33,051
Total 4200 PUBLIC SAFETY	365,465	302,404
4300 HIGHWAYS		
4311 HIGHWAY DEPT ADMIN		
4311-1-110 HD FT WAGES	163,020	189,599
4311-1-120 HD PT WAGES	2,500	2,500
4311-1-140 OVERTIME	12,500	25,000
4311-1-160 COMP TIME	1,000	3,000
4311-1-191 TELEPHONE (cell) EXP	316	316
4311-1-210 HEALTH INS	41,772	55,179
4311-1-215 LIFE/DISABILITY INSURANCE	2,823	3,053
4311-1-220 FICA	11,037	13,647
4311-1-225 MEDICARE	2,581	3,191
4311-1-230 RETIREMENT	3,500	9,070
4311-1-341 TELEPHONE	800	600
4311-1-392 TRAINING & CERT	100	500
4311-1-410 BLDG ELECTRICITY	1,734	2,000
4311-1-411 BLDG HEAT & OIL	8,000	8,000
4311-1-430 BLDG MAINT & REPAIR	3,500	2,000
4311-1-480 PROP/VEH/LIABILITY INSURANCE	4,500	3,376
4311-1-620 DUES,SUBSC. NOTICES, SUPPLIES	220	220
4311-1-680 UNIFORMS	2,600	3,200
Total 4311 HIGHWAY DEPT ADMIN	262,503	324,451
4312 HIGHWAY MAINTENANCE		
4312-1-610 GEN SUPPLIES	16,500	16,500
4312-1-635 VEHICLE FUEL	30,000	55,000



2008 Detail of Proposed Appropriations

Expenses	Approved 2007 Budget	Proposed 2008 Budget
4312-1-690 MISC EXP	3,000	3,000
4312-1-740 NEW EQUIPMENT	4,000	4,500
4312-2-390 HD CONTRACT SERVICES	1,000	1,024
4312-2-631 CULVERTS	0	4,000
4312-5-632 SAND & SALT	49,000	41,000
4312-2-633 HOT & COLD PATCH	0	3,000
4312-2-634 DUST CONTROL	0	17,500
4312-2-635 CRACKSEALING	0	13,000
4312-2-636 ROADSIDE MOWING	0	4,500
4312-2-637 GRAVEL CRUSHING	0	28,000
4312-2-638 TREE REMOVAL	0	5,000
4312-2-660 VEHICLE MAINT/REPAIR	20,000	30,000
Total 4312 HIGHWAY MAINTENANCE	123,500	226,024
4316 HD STREET LIGHTING		
4316-3-410 HD STREET LIGHTING	2,612	2,872
Total 4316 HD STREET LIGHTING	2,612	2,872
Total 4300 HIGHWAYS AND STREETS	388,615	553,347
4324 SOLID WASTE DISPOSAL		
4321-2-390 SOLID WASTE TIPPING FEES	23,421	25,337
4324-1-390 SOLID WASTE HILLSBORO TRANS STA	82,218	85,268
4324-3-390 SOLID WASTE SEPTIC DISPOSAL SERV	6,300	7,000
4324-9-440 SOLID WASTE RENTAL SERVICE	1,000	1,000
Total 4324 SOLID WASTE DISPOSAL	112,939	118,605
4415 HEALTH AGENCIES & PROGRAMS		
4419-1-390 HILLSBORO YOUTH SERV	16,857	18,473
4419-1-391 PROJECT LIFT	375	1,500
4419-1-393 ST JOSEPH COMM SERV	400	800
Total 4415 HEALTH AGENCIES & PROGRAMS	17,632	20,773
4442 DIRECT ASSISTANCE		
4442-1-690 MEDICAL ASSISTANCE	500	500
4442-2-690 RENT ASSISTANCE	6,500	6,500
4442-3-690 UTILITY ASSISTANCE	2,250	3,000
4442-4-690 OTHER ASSISTANCE	2,500	3,000
4442-5-690 FOOD ASSISTANCE	2,500	2,000
Total 4442 DIRECT ASSISTANCE	14,250	15,000
4520 PARKS & RECS PROGRAMS		
4520-2-390 HILLSBORO PRK & REC	32,473	35,953
Total 4520 PARKS & RECS PROGRAMS	32,473	35,953
4550 LIBRARY		
4550-1-120 LIBRARY HELP (STIPEND)	400	400
4550-1-410 LB ELECTRICITY	0	150
4550-1-430 LB MAINT & REPAIR	0	200
4550-1-610 GENERAL SUPPLIES/POSTAGE/DUES	100	200
4550-1-640 BOOKS & INFORMATIONAL SVCS.	600	600
4550-1-650 LIBRARY SOFTWARE	500	100



2008 Detail of Proposed Appropriations

	Approved 2007 Budget	Proposed 2008 Budget
Expenses		
4550-1-692 LIBRARY SUMMER READING PROGRAM	400	450
4550-1-733 EQUIPMENT, FURNITURE & FIXTURES	0	250
Total 4550 LIBRARY	2,000	2,350
4611 CONSERVATION COMMISSION		
4611-2-120 DCC PT WAGES	450	660
4611-2-220 FICA	28	41
4611-2-225 MEDICARE	7	10
4611-2-392 TRAINING & CERT	50	25
4611-2-550 PRINTING	150	50
4611-2-620 DUES/BOOKS/OFFICE SUPPLIES	200	395
4611-2-625 POSTAGE	25	25
4611-2-680 MAPS/FILES/RESOURCES	50	25
4611-2-690 MISC EXP	190	0
4611-2-691 NOMINATED RIVERS	100	50
4611-2-692 DEERING LAKE TESTING	150	500
4611-2-693 LAKE REC AREA	100	25
4611-2-694 ROADS & TRAILS (town clean-up)	100	50
4611-2-695 STUDENT CONSERVATION CAMP	600	400
Total 4611 CONSERVATION COMMISSION	2,200	2,256
4711 BONDS & NOTES-PRINCIPAL		
4711-3-980 LANDFILL CLOS BOND (last year 08)	29,550	28,769
4711-3-981 TOWN HALL RENV. BOND (last year 24)	29,375	30,000
4711-3-982 ANTRIM/DEER BRIDGE (last year 10)	15,840	16,000
Total 4711 BONDS & NOTES-PRINCIPAL	74,765	74,769
4721 BONDS & NOTES-INTEREST		
4721-3-980 LANDFILL CLS BOND (last year 08)	2,400	935
4721-3-981 TOWN HALL RENV. BOND (last year 24)	24,000	21,876
4721-3-982 ANTRIM/DEER BRIDGE (last year 10)	3,200	2,274
Total 4721 BONDS & NOTES-INTEREST	29,600	25,085
4723 TAX ANTICIPATION NOTES		
4723-1-980 DEBT SERVICE	100	100
Total 4723 TAX ANTICIPATION NOTES	100	100
4902 VEHICLES/EQUIPMENT/MACHINERY		
4902-1-730 FD CASCADE AIR SAFETY (last year 07)	50,572	0
4902-1-760 HD GRADER (last year 07)	35,637	0
4902-1-761 HD 10 WHEELER (last year 07)	28,203	0
4902-1-764 FD ENGINE/PUMPER (3 yrs left 07,08,09)	0	32,827
	114,412	32,827
Sub Total Expense (Operating Budget)	1,443,778	1,580,871
4902 NEW VEHICLES/EQUIP/MACH (Warrant Articles)		
4902-1-741 POLICE CRUISER	25,000	0
4902-1-741-2 TH GENERATOR	14,500	0
4902-1-736 HD LOADER & BACKHOE (last year 2010)		0
Total 4902 VEHICLES/EQUIPMENT/MACHINERY	39,500	64,000



2008 Detail of Proposed Appropriations

Expenses	Approved 2007 Budget	Proposed 2008 Budget
4909 OTHER IMPROVEMENTS (Warrant Articles)		
4909-1-690 HISTORICAL DISTRICT COMMISSION	0	500
4909-1-490 REPAIR & PRESERVE TOWN CURTAIN	0	2,757
4915-1-016 PD EXPENDABLE TRUST FUND	0	10,000
4915-1-017 LIBRARY EXPENDABLE TRUST FUND	0	5,000
4909-1-720 HD WINTER SALT SHED	0	40,000
Total 4909 OTHER IMPROVEMENTS	0	58,257
4915 PAYMENTS TO CAPITAL RES (Warrant Article)		
4915-1-002 ROAD MAINT/ IMPROVE EXP TR	185,000	200,000
4915-1-003 GRANTS REIMB EXP TR	0	0
4915-1-004 WEED CONTROL EXP TR	4,500	3,500
4915-1-005 COMPUTER EXP TR	5,000	2,500
4915-1-006 GOV BLDG IMPROVMENT EXP TR	6,000	15,000
4915-1-007 FD VEHICLE CAP RES/EXP TR	20,000	12,000
4915-1-008 WET/DRY HYDRANT SYSTEM EXP TR	0	0
4915-1-009 TURNOUT GEAR EXP TR	0	5,000
4915-1-010 HD VEHICLE CAP RES/EXP TR	20,000	12,000
4915-1-011 CEMETARY REPAIR/MAINT EXP TR	2,000	7,700
4915-1-014 TOWN CELEBRATION EXP TR	1,000	1,000
4915-1-012 HEALTH & SAFETY EXP TR	5,000	0
4915-1-015 BRIDGE REPAIR EXP TR	20,000	20,000
4915-1-013 HERITAGE COMMISSION EXP TR	500	500
Total 4915 PAYMENTS TO CAP RES/EXP TR	269,000	279,200
Sub Total Expense (Other improvements & cap res)	308,500	401,457
Total Expense	1,752,278	1,982,328



FINANCIAL REPORTS



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2007 Summary of Expenditures and Appropriations

		\$ Expended	\$ Appropriated	Overage	%
4130-1	BOARD OF SELECTMEN	\$27,363	\$26,039		
4130-2	TOWN ADMINISTRATION	\$64,854	\$65,418		
4130-3	TOWN MEETING	\$1,030	\$811		
4130 EXECUTIVE		\$93,247	\$92,268	\$979	1%
4140-1	TOWN CLERK	\$24,598	\$24,720		
4140-2	VOTER REGISTRATION	\$1,400	\$1,173		
4140-3	ELECTION OFFICIALS	\$207	\$900		
4140 ELECTION AND REGISTRATION		\$26,205	\$26,793		
4150-2	AUDITING SERVICES	\$15,245	\$12,000		
4150-3	ASSESSING SERVICES	\$25,754	\$27,910		
4150-4	TAX COLLECTION	\$24,975	\$19,956		
4150-5	TREASURER	\$2,725	\$2,766		
4150-6	COMPUTER SPPT/DATA PROCESSING	\$3,000	\$3,000		
4150 FINANCIAL ADMINISTRATION		\$71,699	\$65,632	\$6,067	9.2%
4152 TAX MAP UPDATES		\$2,650	\$2,500	\$150	5.7%
4153 LEGAL EXPENSES		\$10,032	\$10,000	\$32	0.3%
4191-1	PLANNING BOARD	\$5,269	\$13,693		
4191-2	ZONING BOARD	\$7,661	\$9,145		
4191 PLANNING AND ZONING		\$12,930	\$22,838		
4194 GEN GOVERNMENT BUILDINGS		\$31,643	\$33,285		
4195 CEMETERIES		\$14,000	\$14,800		
4196 INSURANCES		\$17,484	\$17,724		
4199 OTHER GEN GOVERNMENT		\$3,486	\$3,487		
4100 GENERAL GOVERNMENT		\$283,376	\$289,327	(5,951)	
4210	POLICE DEPARTMENT	\$183,539	\$188,952		
4215	AMBULANCE/RESCUE SERVICES	\$23,048	\$7,425		
4220	FIRE DEPARTMENT	\$76,062	\$66,070		
4240	BUILDING INSPECTOR	\$77,072	\$69,386		
4290	EMERGENCY MANAGEMENT	\$0	\$1,000		
4299	DISPATCH SERVICES	\$32,631	\$32,632		
4200 PUBLIC SAFETY		\$392,352	\$365,465	\$26,887	7.3%
4311	HIGHWAY DEPARTMENT ADMIN	\$281,381	\$262,503		
4312	HIGHWAY MAINTENANCE	\$175,004	\$123,500		
4316	STREET LIGHTING	\$2,024	\$2,612		
4300 HIGHWAYS AND STREETS		\$458,409	\$388,615	\$69,794	17.9%
4324	SOLID WASTE DISPOSAL	\$82,351	\$112,939		
4415	HEALTH AGENCIES AND PROGRAMS	\$17,632	\$17,632		
4442	DIRECT ASSISTANCE	\$16,237	\$14,250	\$1,987	13.9%
4520	HILLSBORO PARKS & RECS PROGRAMS	\$27,346	\$32,473		
4550	LIBRARY	\$1,734	\$2,000		
4611	CONSERVATION COMMISSION	\$3,249	\$2,200	\$1,049	47.7%
4711	BONDS & NOTES PRINCIPAL	\$80,839	\$74,765	\$6,074	8.1%
4721	BONDS & NOTES INTEREST	\$28,078	\$29,600		
4723	TAX ANTICIPATION NOTES	\$0	\$100		
4902	LEASE PURCHASE PAYMENTS	\$113,768	\$114,412		
OPERATING BUDGET 2007		\$1,505,371	\$1,443,778	\$60,593	4.2%
4901	ROAD RECONSTRUCTION & MAINT FUND	\$0	\$0		
4902	NEW VEHICLES/EQUIP/MACHINERY	\$39,194	\$39,500		
4909	OTHER IMPROVEMENTS	\$4,000	\$0	\$4,000	100.0%
4915	CAPITAL RESERVE EXP TRUST	\$269,000	\$269,000		
WARRANT ARTICLES APPROVED 2007		\$312,194	\$308,500	\$4,694	1.5%
EXPENSES 2007		\$1,817,565	\$1,752,278	\$65,287	3.7%

2007 Statement of Expenditures and Appropriations

Expense	Expended	Appropriated
4130 EXECUTIVE		
4130-1 BOARD OF SELECTMEN		
4130-1-130 SELECTMEN (STIPEND)	7,500	7,500
4130-1-220 FICA	677	465
4130-1-225 MEDICARE	137	109
4130-1-340 BANK SERVICES	44	40
4130-1-341 TELEPHONE	1,935	1,800
4130-1-390 OTHER PROF SERVICES (JOB REV)	500	600
4130-1-391 WEBSITE SUPPT/VTH	1,160	1,000
4130-1-392 SOFTWARE SPPT AVITAR	1,613	1,600
4130-1-393 COPIER SPPT/SERV	0	1,300
4130-1-440 RENTALS & LEASES	876	600
4130-1-550 PRINTING	1,253	2,225
4130-1-620 DUES/BOOKS/OFFICE SUPPLIES	2,823	2,400
4130-1-622 NOTICES	1,874	1,400
4130-1-625 POSTAGE	3,102	2,750
4130-1-630 EQUIP MAINT & REPAIR	193	250
4130-1-680 DEPT EXP	1,036	250
4130-1-690 MISC EXP	825	250
4130-1-740 NEW EQUIPMENT/FURNITURE	1,817	1,500
Total 4130-1 BOARD OF SELECTMEN	27,363	26,039
4130-2 ADMINISTRATIVE ASST		
4130-2-110 TOWN MGR/CONSULTANT	9,265	9,600
4130-2-111 ACCTS PAYBL WAGES	4,036	5,000
4130-2-120 ADMIN ASSISTANT WAGES	29,717	30,838
4130-2-210 HEALTH INS	16,360	14,818
4130-2-215 LIFE INS/DISABILITY	263	460
4130-2-220 FICA	2,752	2,817
4130-2-225 MEDICARE	649	659
4130-2-230 RETIREMENT	1,167	926
4130-2-392 TRAINING & CERT	194	100
4130-2-681 MILEAGE	450	200
Total 4130-2 ADMINISTRATIVE ASST	64,854	65,418
4130-3 MODERATOR/TOWN MTG EXP		
4130-3-120 BALLOT CLERK WAGES	605	464
4130-3-130 MODERATOR WAGES	150	150
4130-3-220 FICA	71	38
4130-3-225 MEDICARE	9	9
4130-3-690 MISC EXP	195	150
Total 4130-3 MODERATOR/TOWN MTG EXP	1,030	811
Total 4130 EXECUTIVE	93,246	92,268
4140 ELECTION, REG, VITAL STATS		
4140-1 TOWN CLERK		
4140-1-110 TOWN CLERK WAGES (650 hrs)	11,462	12,194
4140-1-120 DEP. CLERK PT WAGES (482 hrs)	5,924	5,861

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4140-1-190 TOWN CLERK COMP FEES	0	0
4140-1-220 FICA	1,049	1,119
4140-1-225 MEDICARE	256	262
4140-1-341 TELEPHONE	221	325
4140-1-391 TOWN CLERK SOFTWARE	2,140	1,019
4140-1-392 TRAINING & CERT	478	500
4140-1-620 DUES/BOOKS/OFFICE SUPPLIES	581	840
4140-1-622 NOTICES	36	50
4140-1-625 POSTAGE	520	600
4140-1-681 MILEAGE	368	350
4140-1-690 MISC EXP	0	0
4140-1-691 T/C FEES TO STATE	1,563	1,600
Total 4140-1 TOWN CLERK	<u>24,598</u>	<u>24,720</u>
4140-2 VOTER REGISTRATION		
4140-2-130 SUPERVISOR WAGES	1,141	980
4140-2-220 FICA	146	61
4140-2-225 MEDICARE	20	14
4140-2-620 OFFICE SUPPLIES	0	48
4140-2-622 NOTICES	93	20
4140-2-625 POSTAGE	0	50
Total 4140-2 VOTER REGISTRATION	<u>1,400</u>	<u>1,173</u>
4140-3 ELECTION ADMINISTRATION		
4140-3-120 ELECTION OFF WAGES	0	464
4140-3-220 FICA	0	29
4140-3-225 MEDICARE	0	7
4140-3-620 OFFICE SUPPLIES	207	400
Total 4140-3 ELECTION ADMINISTRATION	<u>207</u>	<u>900</u>
Total 4140 ELECTION, REG, VITAL STATS	<u>26,205</u>	<u>26,793</u>
4150 FINANCIAL ADMIN		
4150-2-301 AUDITING SERVICES	15,246	12,000
4150-3-312 ASSESSING SERVICES	25,754	27,910
Total 4150-3 ASSESSING SERVICES	<u>41,000</u>	<u>39,910</u>
4150-4 TAX COLLECTING		
4150-4-110 TAX COLLECTOR WAGES(300 hrs)	11,054	5,628
4150-4-120 DEP.TAX CLL PT WAGES (300 hrs)	5,011	3,648
4150-4-190 TAX CLLTR COMP FEES	0	0
4150-4-191 TAX LIEN RESEARCH	1,543	3,500
4150-4-220 FICA	1,560	575
4150-4-225 MEDICARE	356	135
4150-4-341 TELEPHONE	267	275
4150-4-391 SOFTWARE CONTRACT	1,866	1,600
4150-4-392 TRAINING & CERT	358	1,300
4150-4-550 PRINTING	55	300
4150-4-620 DUES/BOOKS/OFFICE SUPPLIES	129	170
4150-4-622 NOTICES	0	50
4150-4-625 POSTAGE	2,032	2,000

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4150-4-630 EQUIP MAINT & REPAIR	0	0
4150-4-681 MILEAGE	362	375
4150-4-690 REGISTRY CHARGES	382	400
Total 4150-4 TAX COLLECTING	24,975	19,956
4150-5 TREASURER		
4150-5-130 TREASURER (STIPEND)	2,500	2,500
4150-5-220 FICA	183	155
4150-5-225 MEDICARE	43	36
4150-5-620 OFFICE SUPPLIES	0	75
Total 4150-5 TREASURER	2,725	2,766
4150-6 COMPUTER SUPPORT		
4150-6-390 COMP SPPT DATA EVOLUTIONS	3,000	3,000
4150-6-390 COMPUTER SUPPORT	3,000	3,000
Total 4150 FINANCIAL ADMINISTRATION	71,700	65,632
4152 REVALUATION OF PROPERTY		
4152-1-313 TAX MAP CONTRACT	2,650	2,500
Total 4152 REVALUATION OF PROPERTY	2,650	2,500
4153 LEGAL EXPENSES		
4153-1-320 TOWN LEGAL SERVICES	10,032	10,000
Total 4153 LEGAL EXPENSES	10,032	10,000
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	455	1,200
4191-1-220 FICA	18	75
4191-1-225 MEDICARE	0	18
4191-1-320 PLANNING LEGAL SERVICES	1,175	9,000
4191-1-390 PLANNING OTHER PROF SERVICES	0	400
4191-1-392 TRAINING & CERT	180	200
4191-1-550 PLANNING PRINTING	91	25
4191-1-620 DUES/BOOKS/OFFICE SUPPLIES	179	175
4191-1-622 NOTICES	942	1,200
4191-1-625 POSTAGE	981	1,000
4191-1-690 CIP	1,248	400
Total 4191-1 PLANNING	5,269	13,693
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	626	1,000
4191-2-220 FICA	18	65
4191-2-225 MEDICARE	6	15
4191-2-320 ZONING LEGAL SERVICES	6,327	6,000
4191-2-392 TRAINING & CERT	0	100
4191-2-620 DUES/BOOKS/OFFICE SUPPLIES	4	150
4191-2-622 NOTICES	473	1,000
4191-2-625 POSTAGE	207	800
4191-2-690 MISC EXP	0	15
Total 4191-2 ZONING	7,661	9,145
Total 4191 PLANNING & ZONING	12,930	22,838

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4194 GEN GOVERNMENT BLDG		
4194-1-341 TH ELEVATOR PHONE	0	600
4194-1-360 TH CUSTODIAL SERVICE	4,450	5,800
4194-1-390 TH GROUNDSKEEPING	860	1,250
4194-1-410 TH ELECTRICITY	3,886	4,410
4194-1-411 TH HEAT & OIL	9,819	6,800
4194-1-430 TH MAINT & REPAIRS	4,347	5,500
4194-1-480 TH PROPERTY/LIABILITY INS	7,518	8,000
4194-1-610 TH GEN SUPPLIES	650	800
4194-2-410 LB ELECTRICITY	113	125
4194-2-430 LB MAINT & REPAIRS	0	0
Total 4194 GEN GOVERNMENT BLDG	31,643	33,285
4195 CEMETERIES		
4195-1-120 CEM WAGES	0	0
4195-1-220 FICA	0	0
4195-1-225 MEDICARE	0	0
4195-1-390 CEM OTHER PROF SERVICES	0	400
4195-1-430 MAINT & REPAIRS	0	0
4195-1-431 CEM TREE SERVICE	0	0
4195-1-490 CEM MOWING CONTRACR	14,000	14,400
4195-1-901 CEM REIMBURSEMENT	0	0
Total 4195 CEMETERIES	14,000	14,800
4196 INSURANCE NOT ALLOCATED		
4196-2-260 WORKER'S COMP	17,484	17,724
4196 INS NOT ALLOCATED - Other	0	0
Total 4196 INSURANCES NOT ALLOCATED	17,484	17,724
4199 OTHER GENERAL GOVERNMENT		
4199-1 LGC	1,335	1,336
4199-2 CNHRPC	2,151	2,151
Total 4199 OTHER GENERAL GOVERNMENT	3,486	3,487
TOTAL 4100 GENERAL GOVERNMENT	283,376	289,327
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	49,248	48,616
4210-1-115 PD FT WAGES	25,306	33,905
4210-1-120 PD PT WAGES	28,119	25,000
4210-1-131 PD ON CALL	5,253	5,000
4210-1-140 OVERTIME	0	100
4210-1-210 HEALTH INS	21,758	29,000
4210-1-215 LIFE INS/DISABILITY	1,018	1,440
4210-1-220 FICA	1,557	0

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4210-1-225 MEDICARE	2,270	1,633
4210-1-230 RETIREMENT	8,080	7,958
4210-1-290 DETAIL REIMBURSEMENT	977	500
4210-1-341 TELEPHONE	3,724	3,400
4210-1-390 PD ANIMAL CONTROL	400	500
4210-1-391 PD SOFTWARE CONTRACT	3,600	1,800
4210-1-392 TRAINING & CERT	2,457	2,500
4210-1-320 PD PROSECUTION/LEGAL	7,902	6,500
4210-1-520 PROP/VEH/LIABILITY INSURANCE	5,129	5,500
4210-1-610 GEN SUPPLIES	1,200	1,050
4210-1-611 POLICE EXPLORER POST	250	250
4210-1-620 DUES/BOOKS/OFFICE SUPPLIES	1,438	1,400
4210-1-625 POSTAGE	75	200
4210-1-630 EQUIP MAINT & REPAIR	1,317	500
4210-1-635 GASOLINE	7,288	8,000
4210-1-660 VEHICLE REPAIRS	2,815	3,000
4210-1-680 UNIFORMS	2,307	1,000
4210-1-690 WTNSS REIMBURSEMENT	51	200
4210-1-740 NEW EQUIPMENT	0	0
Total 4210 POLICE	183,539	188,952
4215 AMBULANCE		
4215-2-120 LPS/EMT PT WAGES	7,170	100
4215-2-220 FICA	445	7
4215-2-225 MEDICARE	104	2
4215-2-341 RESCU/AMBU/TELEPHONE	251	316
4215-2-350 MEDICAL SERVICES	0	1,000
4215-2-390 FD PARAMEDIC INTERCEPT	6,500	100
4215-2-391 FD AMBULANCE BILLING SERVICE	1,998	2,400
4215-2-392 TRAINING & CERT	2,200	1,000
4215-2-610 GEN SUPPLIES	749	500
4215-2-630 EQUIP MAINT & REPAIR	4	0
4215-2-660 VEHICLE REPAIR	456	0
4215-2-690 MED SUPPLIES	3,171	2,000
Total 4215 AMBULANCE	23,048	7,425
4220 FIRE		
4220-1-120 FD VOL PT WAGES	24,812	20,000
4220-1-215 LIFE/DISABILITY INSURANCE	3,601	3,790
4220-1-220 FICA	1,538	1,240
4220-1-225 MEDICARE	360	290
4220-1-341 TELEPHONE	3,074	2,000
4220-1-392 TRAINING & CERT	3,071	3,000
4220-1-520 PROP/VEH/LIABILITY INSURANCE	1,119	3,500
4220-1-620 DUES/BOOKS/OFFICE SUPPLIES	557	750
4220-1-630 EQUIP MAINT & REPAIR	3,452	3,500
4220-1-635 GASOLINE	3,277	3,250
4220-1-660 VEHICLE REPAIRS	9,262	6,000
4220-1-683 FORESTRY	200	750

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4220-1-740 NEW EQUIPMENT	8,235	7,000
4220-8-410 BLDG ELECTRICITY	2,386	3,000
4220-8-411 BLDG HEAT & OIL	9,030	5,000
4220-8-430 BLDG MAINT & REPAIR	2,088	3,000
Total 4220 FIRE	76,062	66,070
4240 BUILDING INSPECTION		
4240-1-110 BI/CEO WAGES	49,204	46,202
4240-1-191 CELLTELEPHONE EXP	330	316
4240-1-210 HEALTH INS	12,119	10,980
4240-1-215 LIFE INS/DISABILITY	754	693
4240-1-220 FICA	3,308	2,865
4240-1-225 MEDICARE	1,156	670
4240-1-230 RETIREMENT	1,331	1,410
4240-1-320 CODE ENFORCEMENT LEGAL	4,927	3,000
4240-1-341 TELEPHONE	1,046	800
4240-1-392 TRAINING & CERT	115	200
4240-1-620 DUES/BOOKS/OFFICE SUPPLIES	343	200
4240-1-681 MILEAGE	2,388	2,000
4240-1-690 MISC EXP	50	50
Total 4240 BUILDING INSPECTION	77,072	69,386
4290 EMERGENCY MANAGEMENT		
4290-1-610 GEN SUPPLIES	0	1,000
Total 4290 EMERGENCY MANAGEMENT	0	1,000
4299 OTHER PUBLIC SAFETY		
4299-2-390 FD CONCORD DISPATCH	13,186	13,186
4299-2-391 PD HILLS DISPATCH	17,445	17,446
4299-2-392 HD HILLS DISPATCH	2,000	2,000
Total 4299 OTHER PUBLIC SAFETY	32,631	32,632
Total 4200 PUBLIC SAFETY	392,352	365,465
4300 HIGHWAYS		
4311 HIGHWAY DEPT ADMIN		
4311-1-110 HD FT WAGES	162,669	163,020
4311-1-120 HD PT WAGES	2,360	2,500
4311-1-140 OVERTIME	31,469	12,500
4311-1-160 COMP TIME	3,055	1,000
4311-1-191 TELEPHONE (cell) EXP	528	316
4311-1-210 HEALTH INS	44,946	41,772
4311-1-215 LIFE/DISABILITY INSURANCE	2,397	2,823
4311-1-220 FICA	15,096	11,037
4311-1-225 MEDICARE	3,097	2,581
4311-1-230 RETIREMENT	3,175	3,500
4311-1-341 TELEPHONE	364	800
4311-1-392 TRAINING & CERT	50	100
4311-1-410 BLDG ELECTRICITY	1,923	1,734
4311-1-411 BLDG HEAT & OIL	1,326	8,000
4311-1-430 BLDG MAINT & REPAIR	1,640	3,500
4311-1-480 PROP/VEH/LIABILITY INSURANCE	3,785	4,500

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4311-1-620 DUES/BOOKS/OFFICE SUPPLIES	115	220
4311-1-680 UNIFORMS	3,388	2,600
Total 4311 HIGHWAY DEPT ADMIN	281,381	262,503
4312 HIGHWAY MAINTENANCE		
4312-2-390 HD CONTRACT SERVICES	14,372	1,000
4312-1-610 GEN SUPPLIES	21,580	16,500
4312-2-630 EQUIP MAINT & REPAIR	0	0
4312-2-631 CULVERTS	0	0
4312-5-632 SALT	43,838	49,000
4312-2-633 HOT & COLD PATCH	0	0
4312-2-634 DUST CONTROL	0	0
4312-1-635 VEHICLE FUEL	48,739	30,000
4312-2-660 VEHICLE MAINT/REPAIR	43,039	20,000
4312-1-690 MISC EXP	734	3,000
4312-1-740 NEW EQUIPMENT	2,702	4,000
Total 4312 HIGHWAY MAINTENANCE	175,004	123,500
4316 HD STREET LIGHTING		
4316-3-410 HD STREET LIGHTING	2,024	2,612
Total 4316 HD STREET LIGHTING	2,024	2,612
Total 4300 HIGHWAYS AND STREETS	458,409	388,615
4324 SOLID WASTE DISPOSAL		
4321-2-390 SOLID WASTE TIPPING FEES	23,421	23,421
4323-3-560 SOLID WASTE DUES & SUBSCR	0	0
4324-1-390 SOLID WASTE HILLSBORO TRANS STA	55,993	82,218
4324-3-390 SOLID WASTE SEPTIC DISPOSAL SERV	1,796	6,300
4324-9-440 SOLID WASTE RENTAL SERVICE	1,141	1,000
Total 4324 SOLID WASTE DISPOSAL	82,351	112,939
4415 HEALTH AGENCIES & PROGRAMS		
4415-4-390 CNTCK VALLEY COUNSL	0	0
4419-1-390 HILLSBORO YOUTH SERV	16,857	16,857
4419-1-391 PROJECT LIFT	375	375
4419-1-393 ST JOSEPH COMM SERV	400	400
Total 4415 HEALTH AGENCIES & PROGRAMS	17,632	17,632
4442 DIRECT ASSISTANCE		
4442-1-690 MEDICAL ASSISTANCE	766	500
4442-2-690 RENT ASSISTANCE	5,118	6,500
4442-3-690 UTILITY ASSISTANCE	2,707	2,250
4442-4-690 OTHER ASSISTANCE	5,456	2,500
4442-5-690 FOOD ASSISTANCE	2,190	2,500
Total 4442 DIRECT ASSISTANCE	16,237	14,250
4520 PARKS & RECS PROGRAMS		
4520-2-390 HILLSBORO PRK & REC	27,346	32,473

2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
Total 4520 PARKS & RECS PROGRAMS	27,346	32,473
4550 LIBRARY		
4550-1-120 LIBRARY HELP (STIPEND)	400	400
4550-1-610 GENERAL SUPPLIES/POSTAGE/DUES	184	100
4550-1-640 BOOKS & INFORMATIONAL SVCS.	464	600
4550-1-650 LIBRARY SOFTWARE	0	500
4550-1-692 LIBRARY SUMMER READING PROGRAM	686	400
4550-1-733 EQUIPMENT, FURNITURE & FIXTURES	0	0
Total 4550 LIBRARY	1,734	2,000
4611 CONSERVATION COMMISSION		
4611-2-120 DCC PT WAGES	1,335	450
4611-2-220 FICA	119	28
4611-2-225 MEDICARE	24	7
4611-2-392 TRAINING & CERT	0	50
4611-2-550 PRINTING	10	150
4611-2-620 DUES/BOOKS/OFFICE SUPPLIES	496	200
4611-2-625 POSTAGE	0	25
4611-2-680 MAPS/FILES/RESOURCES	319	50
4611-2-690 MISC EXP	0	190
4611-2-691 NOMINATED RIVERS	122	100
4611-2-692 DEERING LAKE TESTING	415	150
4611-2-693 LAKE REC AREA	13	100
4611-2-694 ROADS & TRAILS (town clean-up)	0	100
4611-2-695 STUDENT CONSERVATION CAMP	395	600
Total 4611 CONSERVATION COMMISSION	3,249	2,200
4711 BONDS & NOTES-PRINCIPAL		
4711-3-980 LANDFILL CLOS BOND (last year 08)	31,039	29,550
4711-3-981 TOWN HALL RENV. BOND (last year 24)	30,000	29,375
4711-3-982 ANTRIM/DEER BRIDGE (last year 10)	19,800	15,840
Total 4711 BONDS & NOTES-PRINCIPAL	80,839	74,765
4721 BONDS & NOTES-INTEREST		
4721-3-980 LANDFILL CLS BOND (last year 08)	1,886	2,400
4721-3-981 TOWN HALL RENV. BOND (last year 24)	23,375	24,000
4721-3-982 ANTRIM/DEER BRIDGE (last year 10)	2,818	3,200
Total 4721 BONDS & NOTES-INTEREST	28,078	29,600
4723 TAX ANTICIPATION NOTES		
4723-1-980 DEBT SERVICE	0	100
Total 4723 TAX ANTICIPATION NOTES	0	100
4902 VEHICLES/EQUIPMENT/MACHINERY		
4902-1-730 FD CASCADE AIR SAFETY (last year 07)	50,571	50,572
4902-1-760 HD GRADER (last year 07)	35,638	35,637
4902-1-761 HD 10 WHEELER (last year 07)	27,559	28,203
4902-1-764 FD ENGINE/PUMPER (3 yrs left 07,08,09)	0	0
Total 4902 VEHICLES/EQUIPMENT/MACHINERY	113,768	114,412

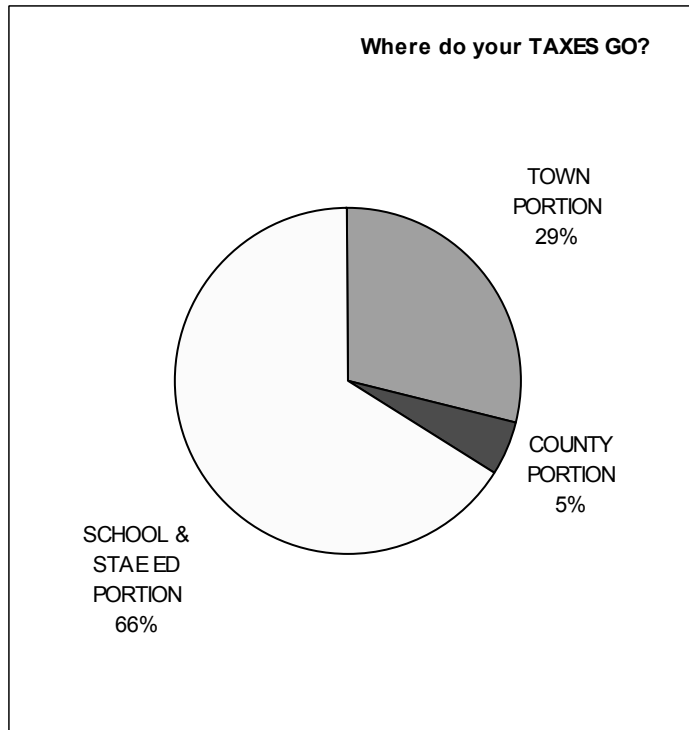
2007 Statement of Expenditures and Appropriations

	Expended	Appropriated
4902 NEW VEHICLES/EQUIP/MACH (Warrant Articles)		
4902-1-730 FD CASCADE AIR SAFETY (last year 07)	0	0
4902-1-764 FD ENGINE/PUMPER (3 yrs left 07,08,09)	0	0
4902-1-741 POLICE CRUISER	24,644	25,000
4902-1-741-2 TH GENERATOR	<u>14,550</u>	<u>14,500</u>
Total 4902 VEHICLES/EQUIPMENT/MACHINERY	39,194	39,500
 4909 OTHER IMPROVEMENTS (Warrant Articles)		
4909-1-734-1 UPDATE SUBDIVISION REGULATIONS	4,000	0
4909-1-737 TOWN ENTRANCE SIGNS	<u>0</u>	<u>0</u>
Total 4909 OTHER IMPROVEMENTS	4,000	0
 4915 PAYMENTS TO CAPITAL RES (Warrant Article)		
4915-1-002 ROAD MAINT/ IMPROVE EXP TR	185,000	185,000
4915-1-003 GRANTS REIMB EXP TR	0	0
4915-1-004 WEED CONTROL EXP TR	4,500	4,500
4915-1-005 COMPUTER EXP TR	5,000	5,000
4915-1-006 GOV BLDG IMPROVMENT EXP TR	6,000	6,000
4915-1-007 FD VEHICLE CAP RES/EXP TR	20,000	20,000
4915-1-008 WET/DRY HYDRANT SYSTEM EXP TR	0	0
4915-1-009 TURNOUT GEAR EXP TR	0	0
4915-1-010 HD VEHICLE CAP RES/EXP TR	20,000	20,000
4915-1-011 CEMETARY REPAIR/MAINT EXP TR	2,000	2,000
4915-1-014 TOWN CELEBRATION EXP TR	1,000	1,000
4915-1-012 HEALTH & SAFETY EXP TR	5,000	5,000
4915-1-015 BRIDGE REPAIR EXP TR	20,000	20,000
4915-1-013 HERITAGE COMMISSION EXP TR	<u>500</u>	<u>500</u>
Total 4915 PAYMENTS TO CAP RES/EXP TR	269,000	269,000
 Total Expense	<u>1,817,565</u>	<u>1,752,278</u>

2008 STATEMENT OF REVENUES

Account	Description	2007 Estimated	2007 Received	2008 Estimated
Taxes - Total .06%		34,601	44,534	30,065
3185	Tax from timber cutting	3,000	4,731	5,000
3186	Payments in lieu of Taxes	601	1,200	0
3187	Excavation tax	0	73	65
3190	Interest & penalties on taxes	31,000	38,530	25,000
Licenses, permits, fees – Total 49%		272,100	296,928	271,000
3210	Business licenses & permits	500	800	500
3220	Motor vehicle tax	260,000	282,584	260,000
3230	Building permits	7,000	7,891	7,000
3290	Other licenses, permits & fees	4,600	5,693	3,500
Revenue from other governments – Total 35%		196,554	242,422	177,370
3351	Shared revenue block grant	10,659	22,282	11,141
3352	Rooms & meals tax	86,864	86,864	75,000
3353	Highway block grant	78,472	78,472	80,903
3356	State & fed forest reimbursement	326	326	326
3357	Flood control reimbursement	0	12,696	0
3359	Other grants & reimbursements	20,233	29,782	0
3379	From other governments	0	12,000	10,000
Charges for services – Total 5%		30,000	13,683	15,000
3400	Income from departments	30,000	13,683	15,000
Revenue misc. sources – Total 4%		24,252	42,899	50,000
3501	Sale of municipal property	2,600	11,882	30,000
3502	Interest on investments	19,000	27,677	20,000
3503-3509	Other	2,652	3,340	0
Interfund operating transfers in - Total .04%		2,632	35,790	42,827
3912	From special revenue funds	0	15,329	0
3915	Transfers from capital reserve funds	0	6,194	32,827
3916	Transfers from trust funds	2,632	14,267	0
SUB-TOTAL		560,139	676,256	586,262
SURPLUS	Used to reduce taxes	35,000	0	0
TOTAL		595,139	676,256	576,262

TAX RATE COMPARISON



From the charts on the page you can see that over 70% of your tax dollars went to fund our schools and county, leaving less than 30% to fund the operations of the Town.

AN EXAMPLE TAX BILL OF \$3,000

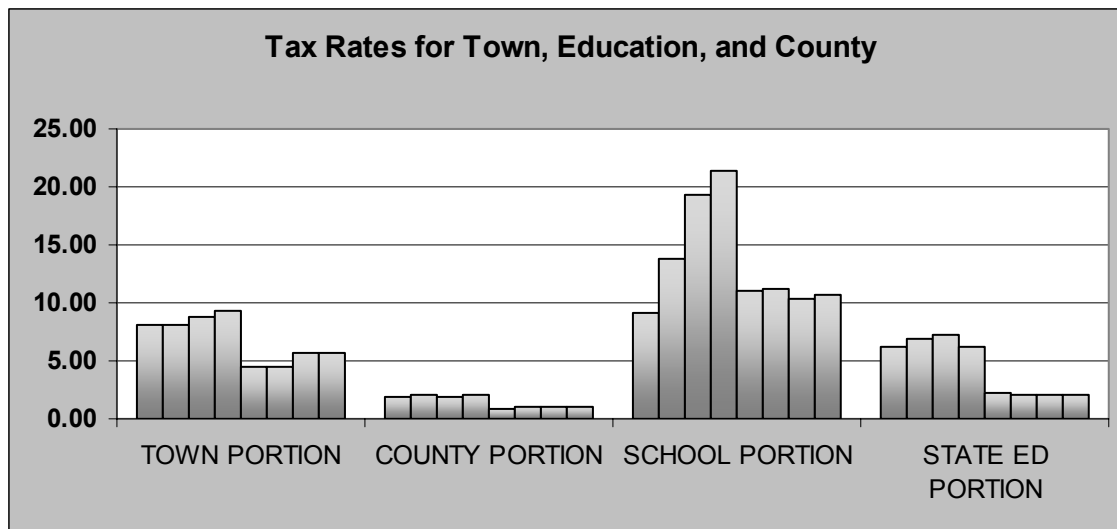
\$150 goes to the County

\$870 goes towards our roads, police, fire, rescue and the rest of the general government operation.

\$1,980 goes to the Hillsboro-Deering School system and State Ed.

Graphing our tax-rate and then comparing the town, county, and school portions of your tax bill you can see that the school budget really drives the tax rate, while the county has remained flat and the town has been increasing at a significantly lower rate

	2000	2001	2002	2003	2004	2005	2006	2007
TOWN PORTION	8.04	8.16	8.82	9.39	4.43	4.43	5.64	5.67
COUNTY PORTION	1.91	2.12	1.85	2.07	0.82	1.09	0.95	.96
SCHOOL PORTION	9.08	13.87	19.32	21.33	11	11.25	10.38	10.75
STATE ED PORTION	6.19	6.95	7.25	6.13	2.26	2.12	2.14	2.15



TAX RATE COMPUTATION**Town Portion**

Total Town Appropriation	\$ 1,752,278
Less: Revenue	(595,139)
Less: Fund Balance Used	0
Less: Shared Revenue	(9519)
Add: Overlay	24,113
Add: War Service Credit	62,600
Approved Town Tax Effort	1,234,333

School Portion

Regional School Apportionment	3,668,218
Less: Total Equitable Education Grant	(871,854)
State Education Taxes	(458,769)
Approved School Tax Effort	2,337,595

County Portion

Due to County	209,931
Less: Shared Revenues to Town	(2,104)
Approved County Tax Effort	207,827

Total Property Tax Assessed	4,238,524
Less: War Credits	(62,600)
TOTAL PROPERTY TAX COMMITMENT	4,175,924

NET TAXABLE VALUATION

VALUE OF ALL LANDS	#ACRES	VALUATION	
Current Use Land	12905.113	\$ 1,607,272	
Conservation Restriction	1390.973	208,936	
Other Land	3387.958	<u>106,526,700</u>	
			108,342,908
Buildings		99,954,500	
Manufactured Housing		5,725,300	
Commercial		<u>3,250,900</u>	
			108,570,700
Public Utilities			3,631,800
TOTAL VALUATION BEFORE EXEMPTIONS			220,545,408
Elderly Exemptions	60	3,104,300	
Blind Exemption	1	<u>15,000</u>	
TOTAL EXEMPTIONS ALLOWED			3,119,300
NET VALUATION ON WHICH TAX RATE IS COMPUTED			217,426,108
Less Public Utilities			3,631,800
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED			213,794,308

ELDERLY EXEMPTION REPORT

2006 Granted	2007 Granted	Total # Granted	Total \$ Granted
10 @ 45,000	9 @ 45,000	31	1,316,500
3 @ 60,000	1 @ 60,000	10	536,700
6 @ 75,000	0 @ 75,000	19	1,251,100
TOTAL		60	3,104,300

CURRENT USE REPORT

TYPE OF LAND	# ACRES	TOTAL
Farm Land	765.269	\$ 303,113
Forest Land	8,143.124	1,147,547
Forest Land w/Document Stewardship	3,027.470	142,783
Unproductive Land	199.210	2,868
Wetland	770.040	10,961
Total	12,905.113	\$ 1,607,272

INRASTRUCTURE ASSETS OF THE TOWN IN ACCORDANCE WITH GASB #34	
Land	\$1,623,037
Buildings	\$145,479
Police	
Vehicles	\$48,183
Fire & Rescue	
Vehicles	\$643,210
Equipment	\$136,508
Highway	
Vehicles	\$602,691
INFRASTRUCTURE	
Paved Roads	\$5,628,760
Unpaved Roads	\$3,807,000
TOTAL	\$12,634,868

M5-61

TAX COLLECTOR'S REPORTFor the Municipality of DEERING Year Ending 12/31/2007**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	XXXXXX	\$ 424,964.65	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 14,462.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 4,244.93	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 4,194,557.50	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 128,308.30	\$ 0.00
Timber Yield Taxes	#3185	\$ 5,252.53	\$ 606.15
Excavation Tax @ \$.02/yd	#3187	\$ 72.52	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 3.84			
New This Fiscal Year		\$ 5,875.97			
Interest - Late Tax	#3190	\$ 5,195.80	\$ 24,413.68	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 4,339,266.46	\$ 468,691.41	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of

DEERING

Year Ending

12/31/2007**CREDITS**

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 3,760,226.42	\$ 272,383.26	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 125,446.26	\$ 8,522.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,639.73	\$ 91.55	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,195.80	\$ 24,413.68	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 72.52	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 154,401.47	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 1.91			

ABATEMENTS MADE

Property Taxes	\$ 19,533.50	\$ 90.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 380.00	\$ 5,940.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 2,849.45	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 6,093.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 408,704.58	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,482.04	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 612.80	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	-\$ 2,947.74			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 5,875.97			
Prior Years' Overpayments Returned	\$ 2,949.67			
TOTAL CREDITS	\$ 4,339,266.46	\$ 468,691.41	\$ 0.00	\$ 0.00

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of DEERING Year Ending 12/31/2007**DEBITS**

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 57,174.40	\$ 44,746.33
Liens Executed During FY	\$ 0.00	\$ 167,455.19	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 3,753.43	\$ 4,494.96	\$ 13,757.53
TOTAL LIEN DEBITS	\$ 0.00	\$ 171,208.62	\$ 61,669.36	\$ 58,503.86

CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Redemptions	\$ 0.00	\$ 55,787.91	\$ 13,043.69	\$ 35,468.31
Interest & Costs Collected #3190	\$ 0.00	\$ 3,753.43	\$ 4,494.96	\$ 13,757.53
Abatements of Unredeemed Liens	\$ 0.00	\$ 1,626.76	\$ 123.93	\$ 575.61
Liens Deeded to Municipality	\$ 0.00	\$ 10,156.53	\$ 3,925.36	\$ 4,753.46
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 99,883.99	\$ 40,081.42	\$ 3,948.95
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 171,208.62	\$ 61,669.36	\$ 58,503.86

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Nancy A. Cowan

Town Clerk/Tax Collector's Report for 2007

It has been an exciting and busy year in our office. During 2007 we saw the NHVRIN grant realized in the restoration and protection of our town vital records. Besides having the old record books restored, transformed to CD and microfilm, the grant paid for a fireproof safe and a fireproof cabinet so that these wonderful records are now protected in the event of a disaster. The success of winning the \$10,000 NHVRIN grant encouraged us to submit a proposal to the Conservation Heritage grant program funded under the Moose plate registrations. Our office holds all of the Town Clerk's minutes, records, and orders from the time Deering was established (except for the first book which is kept at the State Archives). It is extremely unusual for a town to have all its records from the time it was chartered. The Conservation License Plate grant committee agreed that few towns are as fortunate as Deering whose citizens protected these documents and books through the decades. For the second time in two years, our office won a grant of \$10,000. This grant is for restoration and conservation of records dating from 1775 through 1940. These include warrants and minutes from Town Meetings, taxes, civil war militia records, and much more. We invite the people of Deering to participate in reading and indexing this remarkable repository of Deering's history. Contact our office if you are interested in doing so.



We have been looking ahead even as we took care to preserve the past. Plans are in the works for Deering to move forward to become an on-line agent with the State DMV. Once on-line, we will be able to fulfill many registration tasks that you had to leave our office to have completed. We plan, as well, in 2008 to become a three person office with the addition of an Assistant Clerk. This position will be funded by reducing the hours of the Town Clerk/Tax Collector so that the overall effect will be less paid out for wages by the Town than are currently being paid. With a third person, we will be able to expand our Wednesday hours to six PM. Once the new person is trained, we will be open every Saturday morning for two hours. Watch for the posting of new hours when we attain this goal!

The tax collecting side of the office has been keeping pace with the town clerk side of the office regards plans for new advancements. Our Town and State government's reliance upon the property tax has resulted in a growing number of requests for information about taxes and assessments. A big step forward for our office will be the acquisition of Avitar's Tax Kiosk software. This will enable citizens, real estate professionals, and town employees in other departments to access (via Deering's website) all of the tax information that the tax collector maintains. Regular updates from my office will make this a quick, reliable and accurate system to answer questions that have up to now have kept the phones ringing. Acquiring the Tax Kiosk will not only save hours of work in answering phone questions, it will set the stage for the eventuality we see coming in years ahead: on-line payment of tax bills.

Please do not hesitate to contact us for anything with which the Town Clerk or the Tax Collection office can provide assistance. And accept our invitation to view the results of our grants for the restoration and preservation of Deering priceless old records.

Nancy Cowan, Town Clerk/Tax Collector

Linda Winters, Deputy Town Clerk/Tax Collector

2007 TOWN CLERK'S REPORT

2007 Motor Vehicle Registrations	\$ 282,584.00
Dog Licenses	4293.00
Marriage Licenses	270.00
Filing Fees	2.00
Miscellaneous Fees	529.50
UCC Fees	300.00
Vital Statistics	396.00
Boat Registrations	152.32

TOTAL **\$ 288,526.82**

TREASURER REPORT 2007

<u>Account #</u>	<u>Account Names</u>	<u>Income</u>
REVENUE FROM LICENSES, PERMITS, AND FEES		
	Bad Check Fee	225.00
3220-4-001	Boat	152.32
	Building Permits	
3230-1-002	Septic System	425.00
3230-1-001	Building	7,466.15
3210-1-001	Business Licenses	500.00
3290-1-001	Dog	4,293.00
3210-3-001	Filing For Office Fees	2.00
3290-3-001	Marriage Licenses	270.00
3220-3-001	Motor Vehicle	282,584.00
3401-3-005	Pistol Permits	190.00
3401-1-003	Registry Fees	14.39
3401-2-001	Town Hall Rental	270.00
3210-4-001	UCC Filing Fees	300.00
3290-4-001	Vital Statistics	396.00
3290-6-001	Town Clerk Fee	304.50
	TOTAL	297,392.36
REVENUE FROM MISC. SOURCES		
	941 Return	438.84
3461-9-001	Ambulance	39,298.97
3401-1-001	Copies	561.50
3502-1-001	Interest Bank of New Hampshire	27,677.48
3409-1-000	Misc. Income	6,436.53
3409-1-006	Police Copies	242.78
3401-3-002	Police Detail- Police	564.00
3401-3-003	Police Detail- Town	180.00
3401-3-004	Police Tickets/Fines	152.00
	Reim. Of Fire Dept. Expense	441.94
	Reim. Of Police Dept. Expense	152.98
3501-2-001	Repurchase of Deeded Property	8,630.00
	Retirement Refund	215.02
3501-1-001	Sale of Property	2,252.00
3404-4-001	Tipping Fees	5,235.48
3916-1-001	Trans. From the Trust Funds	131,025.19
3401-8-001	Welfare Reimbursement	923.14
	Bridge Payment From Antrim	12,000.00
	TOTAL	236,427.85

<u>Account #</u>	<u>Account Names</u>	<u>Income</u>
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
3319-1-001	DWI Patrol Grant	1,514.20
3359-1-005	Flood Control Reimbursement	12,696.23
3356-1-001	Forest Reimbursement	325.76
3353-1-001	Highway Block Grant	78,472.14
3359-1-001	Landfill Grant	19,755.00
3351-1-001	Rooms and Meals	86,863.94
3351-1-001	Revenue Sharing BPT	22,282.00
	Moose Plate Grant	9,000.00
	TOTAL	230,909.27
REVENUE FROM FEDERAL GOVERNMENT		
3359-1-005	FEMA Grant	142,708.19
	Other Federal Revenue	478.28
	TOTAL	143,186.47
REVENUE FROM TAXES		
3121-1-006	Land Use Change Tax	133,968.26
3310-1-007	Property Tax 07	3,759,992.90
3110-1-006	Property Tax 06	269,104.78
3130-1-006	Redemptions 06	55,787.91
3130-1-005	Redemptions 05	13,043.69
3130-1-004	Redemptions 04	35,111.59
3130-1-003	Redemptions 03	82.89
3130-1-098	Redemptions 98	273.83
3185-1-001	Yield Tax	4,803.80
	TOTAL	4,272,169.65
REVENUE FROM INTEREST AND PENALTIES		
3190-3-006	Land Use Interest	1,036.91
3190-1-007	Property Tax Interest 07	4,361.51
3190-1-006	Property Tax Interest 06	11,008.42
3190-1-006	Redemptions Interest 06	3,753.43
3190-1-005	Redemptions Interest 05	4,494.96
3190-1-004	Redemptions Interest 04	13,729.02
3190-1-003	Redemptions Interest 03	1.43
3190-1-098	Redemptions Interest 98	27.08
3190-5-000	Yield Tax Interest	140.84
	TOTAL	38,553.60
REVENUE FROM TOWN BOARDS/GROUPS		
3401-4-001	Planning Board	4,632.00
3401-5-001	Zoning Board of Appeals	644.00
	TOTAL	5,276.00
TOTAL INCOME FROM ALL SOURCES		5,223,915.20

EXPENSES

As Per Selectmen	5,060,580.34
Bank/Check Fees	110.00
Transfer to Ambulance Escrow	23,970.09
Transfer to the Trust Funds	269,000.00
TOTAL EXPENSES	5,353,660.43

ACCOUNT BALANCE - DEC. 31, 2007

BONH - Primary Checking	1,149,108.80
Opening Balance January 1, 2007	1,276,831.64
Plus Voided Check 06	2,022.39
Total Opening Balance	1,278,854.03
Plus Total Income From All Sources	5,223,915.20
TOTAL	6,502,769.23
Less Total Expenses	5,353,660.43
GENERAL FUND BALANCE DEC. 31, 07	1,149,108.80

CONSERVATION COMMISSION**INCOME**

Conservation Savings - BONH	139,445.07
Conservation Savings - MBIA	686.65
TOTAL INCOME CON. COMMISSION 07	140,131.72
BALANCES Dec. 31, 07	
Conservation Commission - Checking	182,019.74
Conservation Commission - MBIA	14,176.37
TOTAL	196,196.11
Opening Balance January 1, 2007	133,645.80
Plus Income 2007	140,131.72
TOTAL	273,777.52
Less Total Expenses	77,581.41
BALANCE CONSERVATION ACCOUNTS	196,196.11

DEERING PUBLIC LIBRARY

Opening Balance January 1, 2007	319.20
Plus Income	653.85
Less Expenses	64.98
TOTAL	908.07
ACCOUNT BALANCE DEC. 31, 07	908.07

ESCROW ACCOUNT

Opening Balance January 1, 2007	56,854.14
Earnshaw Interest	1,366.42
Ambulance Deposit	23,970.09
Ambulance Interest	993.45
TOTAL	83,184.10
Less Earnshaw Expenses	1,240.71
Less Return to Earnshaw	25,000.00
BALANCE DEC. 31, 07	56,943.39

Respectfully Submitted,
Stuart Huggard, Treasurer

TRUSTEES OF TRUST FUNDS REPORT
DECEMBER 31, 2007

RECEIPTS

Balance of Income in Banks 1/1/07		\$ 218,785.50
<u>INCOME 2007 (COMMON TRUST FUND)</u>		
Principal Account – CD 0368	3,662.96	
Principal Savings Account No. 4894	112.10	
Checking Account No. 22854	<u>6.44</u>	
Total		3,781.50
<u>INCOME 2007 (NON-COMMON TRUST)</u>		
Wolf Account Interest CD1721	121.33	
Kohlman Account Interest CD466	189.84	
Deering Celebration Account Interest No.3763	37.87	
Cemetery Maint. Account No. 7228 Interest	293.54	
Sale of Lots	300.00	
Town of Deering-Computer System Ex. Trust	5,000.00	
Computer System No. 25576 Interest	58.92	
Town of Deering-Bridge Account	20,000.00	
Bridge Account No. 25543 Interest	228.05	
Town of Deering-Exotic Weed Ex. Trust	4,500.00	
Exotic Weed Account No. 25550 Interest	344.02	
Town of Deering-Highway Vehicle Repl.	20,000.00	
Highway Dept. Vehicle Account No. 25568	338.18	
Town of Deering-Gov. Buildings Ex. Trust	6,000.00	
Gov. Buildings No. 25535 Interest	429.66	
Grants Reimb. Account No. 2128 Interest	329.63	
Town-Fire Dept. Vehicle Repl. Account	20,000.00	
Fire Dept. Vehicle Repl. Account No.2110	2,562.64	
Fire Dept. Gear Account No. 3977 Interest	181.62	
Wet/Dry Hydrant Account No. 3985 Interest	124.84	
Town-Road Reconstruction & Maintenance	185,000.00	
Road Reconstruction & Maint.- No. 5642 Interest	2,651.53	
Town-Health & Safety Ex. Trust	5,000.00	
Health & Safety Account No. 5634 Interest	90.49	
Town – Heritage Ex. Trust	500.00	
Heritage Ex. Trust Account No. 5659 Interest	11.65	
Town – Cemetery Expendable Trust	2,000.00	
Cemetery Exp. Trust Account No. 5626 Interest	51.89	
Town of Deering Exp. Celebration Account	1,000.00	
Celebration Account No. 7341 Interest	1.38	
Friends of Deering Exp. Trust	5,360.83	
Friends of Deering No. 3239 Interest	<u>183.44</u>	
Total		<u>282,891.35</u>
GRAND TOTAL		\$ 505,458.35

EXPENDITURES**COMMON TRUST FUND**

Town of Deering – School Fund	\$ 137.66	
Town of Deering – Flags	475.20	
Town of Deering – Ellis Fund Flowers	<u>19.25</u>	
Total		\$ 632.11

NON-COMMON TRUST

Town of Deering – Cemetery Care	\$ 2,000.00	
Town of Deering – Celebration Exp. Account	834.29	
Town of Deering - Highway Vehicle	26,194.00	
Town of Deering – Heritage Account	1,000.00	
Town of Deering – Computer System Fund	10,263.00	
Town of Deering – Exotic Weed Care	2,256.31	
Town of Deering - Road Recons.& Maint.	70,487.67	
Town of Deering – Health & Safety Fund	1,350.00	
Town of Deering - Government Buildings	8,066.98	
Town of Deering - Fire Dept. Gear	9,460.95	
Town of Deering - Bridge Repair	<u>11,267.63</u>	
Total		\$143,180.83

BALANCE OF INCOME&EXPENDABLE TRUSTS IN BANKS

Wolf Account No. 1721	\$ 1,786.40	
Kohlmann Account No. 10466	444.22	
Deering Celebration Account No. 3763	1,512.44	
Savings Account No. 4894	176.70	
Checking Account No. 22854	2,904.47	
Cemetery Maintenance No. 7228	15,212.05	
Computer Account No. 25576	3,748.78	
Vehicle Account No. 25568	4,214.44	
Gov. Bldgs. Account No. 25535	16,596.98	
Exotic Weed Account No. 25550	17,238.88	
Bridge Account No. 25543	11,487.58	
Fire Dept. Veh. No. 2110	107,916.89	
Grants Reimb. Ex. Fund No. 2128	16,416.01	
Turnout Gear Account No. 3977	742.87	
Wet/Dry Hydrants Account No. 3985	7,644.94	
Cemetery Ex. Trust No. 5626	4,067.30	
Heritage Ex. Trust No. 5659	15.51	
Road Reconstruction & Maint. Ex. Fund	137,969.85	
Health & Safety Ex. Fund No.5634	6,846.74	
Town Celebration Exp. Trust No. 7341	167.09	
Friends of Deering Exp. Account No. 3039	<u>4,535.27</u>	
Total		<u>361,645.41</u>
GRAND TOTAL		\$ 505,458.35

REPORT OF THE TRUST FUNDS OF THE TOWN OF DEERING, N.H. ON DECEMBER 31, 2007						
NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAIN OR LOSS	BALANCE END OF YEAR
COMMON TRUST FUNDS:						
VARIOUS		COMMON TRUST	90,497.00			90,497.00
KEVIN R. JOHNSON	CEMETERY CARE	COMMON TRUST		1,400.00		1,400.00
TOTAL COMMON TRUST FUNDS			90,497.00	1,400.00		91,897.00
OTHER FUNDS:						
WOLF FAMILY CEMETERY	CEMETERY	SOVEREIGN BANK	1,000.00			1,000.00
TOWN CELEBRATION ACCOUNT	CELEBRATIONS	SOVEREIGN BANK	800.00			800.00
KOHLMANN FUND	CEMETERY	SOVEREIGN BANK	4,000.00			4,000.00
GRAND TOTALS			98,297.00	1,400.00	-	97,697.00

INCOME					GR TOTAL	
NAME OF TRUST FUND	BALANCE BEGINNING OF YEAR	INCOME	EXPENDED	END OF YEAR	PRINCIPAL	& INCOME
COMMON TRUST FUNDS:						
VARIOUS	8,863.09	3,761.50	632.11	12,012.48		103,909.48
OTHER FUNDS:						
WOLF FAMILY CEMETERY	1,665.07	121.33		1,786.40		2,786.40
KOHLMANN FUND	254.38	189.84		444.22		4,444.22
TOWN CELEBRATION ACCOUNT	1,474.57	37.87		1,512.44		2,312.44
DEERING CEMETERY MAINTENANCE	8,678.20	593.54	2,000.00	5,271.74		5,271.74
COMPUTER SYSTEM EX. TRUST	8,982.86	5,058.92	10,263.00	3,748.78		3,748.78
BRIDGE REPAIR EX. TRUST	2,527.16	20,228.05	11,267.63	11,487.58		11,487.58
HWY VEHICLE REPL. EX. TRUST	10,070.26	20,338.18	26,194.00	4,214.44		4,214.44
EXOTIC WOOD CONTROL EX. TRUST	14,651.17	4,844.02	2,256.31	17,238.88		17,238.88
GOV. BLDG. IMPROVEMENT EX. TRUST	16,234.30	6,429.66	8,066.98	16,596.98		16,596.98
FIRE DEPT. VEHICLE EX. TRUST	85,354.25	22,562.84		107,916.89		107,916.89
GRANTS REIMB. EX. TRUST	16,096.38	329.63		16,416.01		16,416.01
FIRE DEPT. TURNOUT GEAR EX. TRUST	10,022.20	181.62	9,460.95	742.67		742.67
WET/DRY HYDRANT EX. TRUST	7,520.10	124.84		7,644.94		7,644.94
ROAD RECONSTR. & MAINTENANCE EX.	20,805.99	187,651.53	70,487.67	137,969.85		137,969.85
HEALTH & SAFETY EX. TRUST	3,106.25	5,090.49	1,350.00	6,846.74		6,846.74
HERITAGE EX. TRUST	503.86	511.65	1,000.00	15.51		15.51
CEMETERY EX. TRUST	2,015.41	2,051.89		4,067.30		4,067.30
CELEBRATION EXP. TRUST		1,001.38	834.29	167.09		167.09
FRIENDS OF DEERING TRUST		5,544.27		5,544.27		5,544.27
GRAND TOTALS	218,785.50	286,672.85	143,812.94	361,645.41		459,342.41



MASON + RICH

PROFESSIONAL ASSOCIATION
Certified Public Accountants

Board of Selectmen
Town of Deering
Deering, New Hampshire

In planning and performing our audit of the financial statements of the Town of Deering, New Hampshire for the year ended December 31, 2006; we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during the course of our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiencies. The material that follows addresses our findings and recommendations. This letter does not affect our report dated May 7, 2007, on the financial statements of the Town of Deering, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

May 7, 2007



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen
Town of Deering
Deering, New Hampshire

To the Board of Selectmen,

In planning and performing our audit of the financial statements of the Town of Deering, as of and for the year ended December 31, 2006 in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Deering's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified a certain deficiency in internal control that we consider to be a significant deficiency.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or a combination of control deficiencies, that adversely affects the Town of Deering's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the following deficiency to be a significant deficiency in internal control.

Finding – The Town of Deering does NOT prepare its own financial statements in accordance with generally accepted governmental accounting principles (GAGAP).

Criteria – Under Statement on Auditing Standards (SAS) No. 112, the inability of the Town of Deering to prepare financial statements in accordance with GAGAP is considered a reportable deficiency. The SAS, which becomes effective for year ended December 31, 2006, requires that we communicate, in writing, to management the significant deficiencies and material weaknesses identified during the audit.

Recommendation – We do not believe, because of staffing and other issues, that the implementation of any recommendation for the Town of Deering's Finance Office to prepare the Town's draft financial statements and notes to the financial statements in accordance with GAGAP is either practical or cost effective. Instead we would recommend, over the next few years, that the Town's Finance Office become familiar, with our guidance and assistance, in the actual process of compiling the information, preparing the draft financial statements (including the notes) and also the source of the amounts reported in the draft financials with the ultimate goal of addressing this finding. If the Town's Finance Office has the necessary accounting knowledge and expertise to prevent, detect and correct a potential misstatement in the financial statements we believe that this finding would no longer be applicable.

Management's Comment – The Selectmen of the Town of Deering have embraced the process to improve the accounting system. After a thorough review, there have been improvements in the accounting systems encompassing internal controls, bookkeeping procedures and financial reporting. The Selectmen have hired an Accounting Administrator and an Accounting Consultant who are implementing a series of internal control procedures to insure proper posting, and timely, reliable financial reports.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the Town of Deering, and is not intended to be and should not be used by anyone other than these specified parties.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

May 7, 2007



MASON + RICH

PROFESSIONAL ASSOCIATION
Certified Public Accountants

REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Deering, New Hampshire, as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the index. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Deering New Hampshire, as of December 31, 2006 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note I, the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments*, as of December 31, 2005. In accordance with GASB Statement No. 34 the Town has elected to NOT record in the year of implementation its infrastructure assets acquired before the implementation date.

The Management's Discussion and Analysis and budgetary comparison information on pages 2 through 5 and 32 through 34 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

May 7, 2007

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DEPARTMENT REPORTS



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BOARD OF SELECTMEN REPORT

2007: A tumultuous year for the town, full of surprises and changes.

Spring:

First we started with a new Selectman in March, and then in April followed the horrific flooding that devastated our roads and reeked havoc with our budget, impacting the rest of the year for certain.

This event overextended our budgets in man-hours (Fire and Rescue and Police in addition to Highway Department) and in equipment repair (the loader lost its back end, the Fire Department had some damages to their boat and trucks). We watched the costs rise along with the floodwaters. A special public meeting held soon after in May, explained to the few interested residents attending, the extent of the damages and the subsequent course of action the Board proposed to take. Having notified the State Dept of Revenue, we were able to utilize our surplus funds, foregoing additional taxes to be raised, but we were still going into the year with full knowledge that we were already over budget and it was a challenging and daunting task to try to trim and postpone budgets and projects throughout the remainder of the year.

After the waters receded, we rolled up our sleeves and started digging into the year's list of projects to complete which included updating our employee wage scale and job classification study, forming advisory committees to review internal control procedures, health care policies and employee policies and procedures, hiring professional business and accounting consultants to assist the Board of Selectmen in their regular responsibilities and to assist the administration personnel in putting into practice proper internal control procedures and financial reporting.

Summer:

Midway into the year the Board of Selectmen confronted the difficult realization that the audit for 2006 was not going any better than previous years, and that the proper implementation and continuation of internal controls as advised by the recent committee as well as the contracted accounting consultant, could not be fulfilled with the current staff structure. So, in one bold stroke, in July, the Board made an in house promotion to Town Administrator, reassigned the duties of the current admin asst to assessing clerk and sought to hire an admin assist with nothing less than a strong accounting background. With the help of the accounting consultant, the board, along with the town admin, sorted through several qualified applicants, finally choosing one.

Autumn:

Now into Fall, the board was assisted on a regular basis by a town admin overseeing the rest of the staff dept heads and assuming daily responsibilities for internal controls along with a new admin asst assuming full responsibility for all the accounting and reporting. Within just a few short months financial reconciliation between the office of the Board of Selectmen, Treasurer and Town Clerk/Tax Collector was achieved and internal control policies and procedures were being complied with.



Winter:

As mentioned previously, our audit for 2006 was finally completed but with much frustration, pain and difficulty—on both sides. The relationship and expectations of the contractual arrangements made with Mason and Rich for help in financial reporting and accounting support never truly materialized and the communication between parties was strained and unsatisfying on both ends, to the end.

Turning aside, we are still working on the West Deering Bridge Project. There have been a number of meetings and hearings between the Town and our engineers, the State and Federal government agencies over the course of the year. We still are optimistic that the project will start in 2009, however, we are still negotiating the scale of the repair with the rest of the parties involved.

Overall, we are encouraged with the changes made and implemented by our current staff structure already and we are confident that those changes in staff and the internal controls will provide a smoother audit next time around.

To end, we realize in reviewing the expenses that there is a \$65,000 deficit, however, with the monies the town received from FEMA (for the spring flooding) we also had a considerable surplus in revenues that may be used to offset taxes later this year.



ASSESSING

In January 2007, the Board of Selectmen, Bob Bouley, a representative of the DRA, and Gary Roberge and Ed Tinker from Avitar, held a public hearing in order to explain to the taxpayers how the large increase in the assessments occurred and why. Although at times tense, the meeting provided the taxpayers with assessment information and an opportunity to ask questions and voice opinions. Dissatisfaction of the taxpayers was evident as 77 abatements were filed for the 2006. To date, I have only received 3 abatements for the 2007 tax year.

The assessing office handles all matters related to your property including, property tax cards, current use, veteran's tax credit, elderly exemptions, assessed value of buildings and land, and abatements. As a reminder, everyone should check their property card at least one a year to ensure that the data is correct.

Robin Buchanan
Assessing

BUDGET ADVISORY COMMITTEE REPORT 2007

The Town of Deering Budget Advisory Committee began its annual meeting and budget review sessions with an organizational meeting on October 16, 2007. A new member to the committee Jackie Rochenski, Old County Road, was welcomed and a returning member Marc Albert, Driscoll Hill Road, was welcomed back after having taken a few years off. We are pleased to have these new members on our committee. The following Board of Selectmen Budget Advisory Committee charge was reviewed with all members.

To provide guidance and council to the various departments of the town in the development of their annual budgets and any municipal warrant articles for their departments.

To recommend to the various departments budgeting and internal accounting procedures that will make the annual budget and any proposed municipal warrant articles easily understood by the citizens of Deering at the town meeting.

To submit a budget to the Board of Selectmen taking into account the requests and needs of the various town departments.

To recognize that all, final budget submissions to the voters of Deering are the responsibility of the Board of Selectmen.

We reviewed a list of budget challenges as we seem to every year. They included: new state laws affecting budget advisory committees; payroll and benefits for all employees; a reshuffling of the town's administration; the ever escalating cost of gasoline and diesel fuel; the new position of mechanic in the Highway and Streets Department; the roads of Deering, a perennial challenge; the lack of manpower for the Police Department; the equipment needs in the Highways and Streets Department; the reconstituted Library Trustees; the funds in Capital Reserve and in Expendable Trusts; and areas of concern to the taxpayers as voiced at the last Town Meeting such as the Parks and Recreation funding. All of these budget challenges along with the regular yearly proposals, costs, and expenditures of the various town departments, boards, committees and commissions certainly present us with a full plate.

This initial meeting included a report by Budget Advisory Committee (BAC) members, Barbara Cavanaugh and Chuck Gaides as to the Planning Board's proposed 2008-2013 Capital Improvement Plan for the future of the Town of Deering.

With the committee's charge, the recognition of certain challenges and proposed CIP information the committee began its long process of scheduling and meeting with the various town entities. During these meetings the Budget Advisory Committee would review the proposed 2008 budget and proposed warrant articles, probe for additional pertinent information, in some cases request additional information, and finally make suggestions and recommendations regarding these proposed budgets and warrant articles.

In reviewing the various proposed budgets and warrant articles we were constantly made aware of the increased need to serve the public through better equipment and facilities (Highway and Fire/Rescue); the need to support new department initiatives to better serve the public (Board of Selectmen); an increasing need for updated technology (Town Clerk/Tax Collector and Police); the need for all departments to inform



the public regarding what is happening in their particular department, or area; the need for additional personnel in certain areas (Police and Board of Selectmen); the need, in certain cases, for streamlining the particular town entity's internal workings to bring them up-to-date to better serve the needs of all members of the public (Board of Selectmen and Town Clerk/Tax Collector); and the imperative need to focus on an increased level of attention to the town's roads. Our budget recommendations and warrant article recommendations reflect, in our opinion, an attention to these needs while striking a balance between what is needed by the town and what the town can afford.

To improve the BAC dialogue and, perhaps, to explore new ideas or suggestions on how to do things differently, we would welcome new members to this committee. It is important that the members of this committee have a sense of history of the town's budget, a familiarity with the workings of business related revenue and expenditure budgeting and a desire to improve the services, in a cost effective manner, for the residents of Deering.

The committee finalized its budget and warrant article review on January 9, 2008 and presented this information to the Board of Selectmen.

The committee would like to thank all of the board, department, committee, and commission members who appeared before us to discuss their budget or warrant article proposals. We sincerely appreciate the commitment of our town employees and the many sacrifices and hard work our volunteers provide to make the Town of Deering a better place to live and raise our families. On a personal note, after twenty-four years of service to the town (Town Moderator, 1983-1994 and Budget Advisory Chair 1995-2008) I will be retiring to make room for some new and younger voices.

Respectfully Submitted,

Charles A Gaides

Charles A. Gaides, Chair

CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2007 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services, including emergency dispatch service, to its twenty member communities. The Compact's primary operational area is 711 square miles with a resident population of 124,773. We also participate in mutual aid responses to additional communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor.

This staffing level provides a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2007 increased by 2.7% to a total of 22,518. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2007, assisted departments with incident management on major incidents, and handles the Compact's administrative functions with a part-time Administrative Assistant. The Chief participates on several state and regional committees that affect mutual aid operations.

The 2001 Command Vehicle was replaced with a 2007 GMC Yukon XL. This vehicle was designed and equipped with digital radio functions for interoperable communications with other public safety agencies, and functions as a Command Post on all mutual aid incidents. It has a rear mounted console to aid Incident Commanders with planning, operational, and safety functions, and has Computer Aided Dispatch status information available at the front and rear of the vehicle, with GPS and mapping data.

The Compact has continued to receive Homeland Security grant funding to continue the radio upgrades to digital capability. We received and installed five new digital base stations at remote hilltop locations in Concord, Epsom, Hopkinton, Pembroke, and Warner under the grant program. In 2008, we hope to replace console equipment at our dispatch facility in Concord with new digital equipment.

The 2007 Compact operating budget was \$ 829,765. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. Some computers and monitors at Dispatch were upgraded or replaced through the budget this year. The regional concept of providing emergency fire and rescue services and sharing of the support costs continues to be the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey for the last 22 years, with members Chief Keith Gilbert, Chief George Ashford, and Deputy Chief Peter Angwin assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact. The Compact Training Committee chaired by Assistant Chief Dick Pistey for the last 22 years, with members Chief Keith Gilbert, Chief George Ashford, and Deputy Chief Peter Angwin assisted all departments in hosting at least one mutual aid training exercise during the year.

Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

Lastly, I am very pleased that so many member communities have seen fit to distribute the Capital Area Fire Compact annual reports to their residents as part of their own Town/City

Reports or by other means. Hopefully, this leads to a better understanding of how some of your emergency services function on a day to day basis.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2006 to 2007 Case Numbers Issued

ID #	Town	2006 Incidents	2007 Incidents	% Change
50	Allenstown	719	772	7.4%
51	Boscawen	255	247	-3.1%
52	Bow	1176	1265	7.6%
53	Canterbury	279	283	1.4%
54	Chichester	491	540	10.0%
55	Concord	7665	7731	0.9%
56	Epsom	1016	994	-2.2%
57	Dunbarton	218	212	-2.8%
58	Henniker	895	888	-0.8%
60	Hopkinton	1088	1135	4.3%
61	Loudon	829	841	1.4%
62	Pembroke	407	420	3.2%
63	Hooksett	1917	2077	16.9%
64	Penacook RSQ	639	624	-2.3%
65	Webster	207	154	-25.6%
66	CNH Haz Mat	6	7	16.7%
71	Northwood	557	579	3.9%
72	Pittsfield	770	726	-5.7%
74	Salisbury	149	129	-13.4%
79	Tri-Town Ambulance	1844	2004	9.6%
80	Warner	387	432	11.6%
82	Bradford	214	250	16.8%
84	Deering	196	208	6.1%
	Totals	21924	22518	2.7%

Telephone Calls	66267	66501	0.4%
CAD Incidents Created	23135	23666	2.3%

CEMETERY COMMITTEE REPORT

The Cemetery Trustees had a fairly quiet 2007. The head stones that were damaged by vandals at Wilkins Cemetery and East Deering Cemeteries in 2006 were restored by Perry Brothers Monuments of Concord.

Terry Verville of East Deering Road presented the committee with digital pictures of the gravesites in East Deering Cemetery which she had recorded on disc for the Committee. We are thankful for the work she has done for the town and hope that she will have time to help us with the other cemeteries.

There are still concerns by many residents as to the integrity of the wall that separates Appleton Cemetery from Route 149. The Trustees met to discuss what options they had in repairing the leaning granite stones. It was determined that it would eventually need to be repaired but there was no danger that the gravesites were in jeopardy of collapsing onto Route 149 as many residents had suggested. A quote was received to determine the cost of repair and stabilization of the wall and it was \$23,000 to do the job "the right way". There were other suggestions on how to repair it but it was decided that they were simply patch work rather than doing the job correctly. It was determined that although the committee would like to move forward with the repair it was too costly at this time and that it would be addressed at a later time.

The Committee took an inventory of the gravestones in Appleton Cemetery to determine the cost of repairing grave stones that had deteriorated through time and were damaged. The families of those buried at these sites have since passed on and the sites were purchased with perpetual care for the plot. The committee believes that we should find a way to repair the damaged headstones. A quote was received from Perry Brothers Monuments in Concord for the repair which amounted to \$4,000. The work has not been started as we are waiting for the approval of the 2008 Town Budget.

We would like to extend our thanks to Power Play for their fine work in maintaining our Cemeteries throughout the year. Their contract has been renewed and it is the last year of a two year contract. We hope to be able to continue our relationship with them as they are very conscientious and take pride in their work.

For those who are new to the Town of Deering we are responsible for maintaining the following nine Cemeteries:

Goodall – on Driscoll Hill Road (Ebenezer Locke is buried there)
 Gove – "Mothers Walk" – near the property of His Mansion
 East Deering* – East Deering Road
 Wilkins* - Old County Road
 Ellsworth – Reservoir Road
 Appleton – Rte. 149
 Butler – Rte 149 (Privately owned but maintained by the Town of Deering)
 West Deering – Second NH Turnpike (the Oldest Cemetery)
 Patten – Audubon Sanctuary

There are presently three Trustees:

Donna M. Marzullo Chairperson (2 years left on a 3 year term.)

JP Marzullo (1 year left on a 3 year term.)

Kay Daniels (last year of a 2 year term.

There will be a position open for a 3 year term.

The Committee is always anxious to have people volunteer to help the Trustees.

Wilkins and East Deering Cemetery are the only Cemeteries that have plots available. If you would like to donate land to the Trustees to develop a new Cemetery please contact the Town Hall.

Report submitted by:

Donna M. Marzullo Chairperson



Wilkins Cemetery

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street
Concord, New Hampshire 03301
• phone: (603) 226-6020
• fax: (603) 226-6023
• internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Deering is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Deering in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning. Local technical assistance in Deering included assisting the Heritage Commission research and draft a historic ordinance.
- Assisted the town in updating the Capital Improvement Program including assisting the CIP Committee in researching and updating current tax information and valuation information, performing calculations, and presenting the information in narrative and tabular or graphical format; developing the municipal and school improvements spreadsheets with all projects and their respective tax impacts with the assistance of the Committee; and assisting the Committee to present the final CIP to the Planning Board.
- Assisted the Planning Board in updating and reformatting the Zoning Ordinance.

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21st, June 12th, September 11th, and November 13th (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings held by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.
- Organized and hosted meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
 - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.
- Prepared numerous region-wide grant applications, including an EPA Brownsfield grant, local source water protection grant applications.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2007 ANNUAL REPORT

2008 BUDGET



1.	Wheelabrator Concord Company Service Fee	\$3,522,388
2.	Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,104,025
	b. Expansion Sinking Fund	1,200,000
	c. Closure Fund	82,000
	d. Long Term Maintenance Fund	<u>114,000</u>
	Total	\$ 2,500,025
5.	Cooperative Expenses, Consultants & Studies	602,412
	TOTAL BUDGET	\$ 6,898,825
6.	Less: Interest, surplus, and over GAT.	<u>-1,228,000</u>
	Net to be raised by Co-op Communities	\$5,670,825

2008 GAT of 133,263 and Net Budget of \$5,670,825 =

Tipping Fee of \$42.55 per ton

We are happy to report to all member communities that 2007 marked our eighteenth complete year of successful operations. Some items of interest follow:

The 2008 budget reflects a tipping fee of \$42.55 per ton. This represents an increase of \$0.05/ton.

A total of 134,358 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 11,228 tons from 2006.

A total of 60,562 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. The Phase V permit has been approved. We expect construction to start in 2008.

The Joint Board has approved the continued exploration of the idea of building a single stream recycling facility to improve recycling rates. The Co-op has visited several single stream facilities and has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. A final decision is expected to be made in May of 2008.

Conservation Commission Report

The Deering Conservation Commission (DCC) will record the year of 2007 as another successful year. Land protection continues in the Town of Deering with the assistance of the DCC as well as the Society for the Protection of New Hampshire Forests and the Piscatquog River Watershed Association. However, the real driving force behind the land protection effort is the citizens' of Deering such as Keith Robinson and Lauren Warner who work diligently to protect their land.

The Conservation Fund was utilized to aid citizens of the Town in costs associated with land protection as well as adding land area to already protected locations. Anyone desiring assistance or information on land protection should contact the DCC.

Our surface water testing, wood duck restoration, and conservation camper programs were all successfully completed in 2007. There was also an Eagle Scout project completed at the Deering Lake Recreating Area in 2007. Gary Bono of the DCC served as a mentor on this project and Tim Conklin received his Eagle Scout appointment following his completion of the project. We have a full complement of members for the first time in many years. The DCC members are a curious assortment of individuals with different interests and fields of expertise. However, one thing that they all have in common is an unbridled interest in the protection and betterment of the natural resources of the Town of Deering. As the Chairman of the DCC, I am honored to be associated with such a dedicated group and look forward to 2008.



Office of Emergency Management Report

The Office of Emergency Management is charged with the responsibility for coordinating responses to declared emergencies using available resources, public outreach and education regarding emergency preparedness, and to act as a liaison between the Town and other governmental agencies in the area of emergency preparedness. This preparedness includes the development of the Town's Hazard Mitigation and Emergency Plans, training, organization, and public education.



The April 2007 floods had a significant impact on the Town of Deering. As in October 2005, the Contoocook River overflowed its banks and flooded sections of the West Deering area. The Deering Emergency Operations Center was activated and conditions were monitored for the next three days. There were many roads flooded or washed out completely, many residents were displaced and 19 were evacuated and placed in temporary shelters. This disaster declaration affected every Department of the Town and this office compiled all of the cost data and met with FEMA representatives in order to complete the lengthy process of reimbursement requests. The dollar cost to the Town was considerable, but there were over \$150,000.00 in eligible reimbursements from FEMA.

The Office of Emergency Management continues to work closely with Town, State and Federal agencies in order to increase the overall preparedness of the Town to prepare for, respond to, mitigate and recover from any and all hazards that might threaten our community. I would like to take this opportunity to thank Fire Chief Andy Anderson, Police Chief Jim Pushee, Road Agent Pete Beard and the Board of Selectmen for their support of and guidance offered to the Office of Emergency Management, and the organizations and individuals in Town who have stepped forward and offered their support of our goals.

If you are interested in any training or preparedness programs that are offered on the local, State or Federal level or are willing to help in any way, please feel free to contact me at any time.

Respectfully submitted,

Bob Pragoff
Director

Department of Fire and Rescue Report

The Deering Fire and Rescue responded to 208 calls in 2007, an increase in call volume of 6% from 2006.

Of our calls, 122 were requests for Medical Aid, 25 Mutual Aid responses, 15 Motor Vehicle Accidents, 9 Electrical Emergencies, 7 Fire Alarm Activations, 5 Hazardous Materials events, 5 Service Calls, 4 Structure Fires, 3 Chimney Fires, 3 Illegal/Unattended Burns, 1 Carbon Monoxide Alarm Activation, 1 OHRV Accident, 1 Smoke Investigation, 1 Paramedic Intercept, and 6 miscellaneous responses.

We began 2007 training on the operation of the new Engine One. After a classroom program with a representative from the manufacturer and several "hands on" sessions by our members, Engine One was placed in service on January 21st. The truck has certainly lived up to our expectations and should continue to serve the town for many years to come.

As our number of responses increased we experienced a very active year, but nothing taxed our resources as greatly as the three days of flooding in April. It had been twenty years since we last had to evacuate residents from West Deering and for several hours that section of town was cut off from everyone else. The Rescue Boat was used to transport residents from their homes to dry land where they were relocated to shelters in Deering and Hillsboro.

Even the McAlister Station on Second New Hampshire Turnpike had to be evacuated for a brief period. We were able to relocate Engine One to Robin Hill Farm so that the West end of Town continued to have fire protection while Tanker One stood by at the Murdough Station. During the height of the flooding we were able to return Engine One and Tanker One to the McAlister Station but since the entry points to the town were still closed we manned the station and apparatus throughout the period until the water subsided.

We would like to once again thank everyone who gave us food and refreshments so we could remain on duty during the flood. This event was truly a team effort throughout the community.

We responded to four building fires in town which was the most we have had in recent memory. We were also busy traveling to the surrounding communities on mutual aid responses as it seemed that building fires were on the rise in 2007.

While training on the new Engine kept us occupied in January, the Department did find time to train on other subjects throughout the year to keep our knowledge up to date and our skills sharp. In the classroom we covered the computer skills necessary for reporting the ambulance run information for State EMS (called TEMSIS), bi-annual refreshers for several of our Emergency Medical Technicians, and a classroom session on Flashover was followed by a trip to the New Hampshire Fire Academy drill yard for the practical day. We also conducted our annual CPR and Blood Borne Pathogen training.

Once again we sent members to the annual Two State Weekend at the National Fire Academy in March. One member completed the Fire and Emergency Services Instructor's class during the year to give us four certified Instructors on the Department.

After the flood we conducted a lengthy debriefing in an effort to improve our response in preparation for a future event. We participated in our annual Forestry, ropes & knots, ladders, and PPE/SCBA training. Our Capital Area 2nd Alarm Drill for the year involved a mock boating accident on Deering Lake that

brought two Rescue Boats in addition to ours to rescue several "victims" from the water. We finished out the year with a Wilderness Search and Rescue and training on our multi-gas meter that we purchased to replace the used unit we had bought from Henniker six years ago.

Our most involved training event was the acquisition of a building that we could use for live fire training. Following the recommendations of NFPA 1403 we were able to use the structure for three days doing Search and Rescue, Ladder, Ventilation, and Hose Advancement training prior to burning in the structure. We were able to achieve nine separate room fires in the building before we allowed the structure to go to the ground as a controlled burn. We were assisted by the Antrim and Weare Fire Departments providing Fire and Ambulance coverage for the town while we were committed to the burn.



In June we participated with the Police Department on our Third Annual Safety Day. We also spent a Saturday morning at The Deering Center for their Family Day which was the bulk of our Fire Prevention Training for the year. Scheduling worked against us in October which kept us from providing an Open House during Fire Prevention Week but plans are already in place for October 2008.

During mid year our routine maintenance and inspection responsibilities moved from an outside source to our Highway Department. With the addition of the mechanic we saw almost immediate cost savings when Tanker One experienced a breakdown in September. With the Highway Department performing the work the apparatus was back in service in less than a week at a much reduced cost than having it sent out for repair.

Although we again applied for consideration, (for a Thermal Imaging Camera) we were turned down for funds from the Fire Act Grant. However, as long as the grant exists we will continue to pursue this avenue of funding to obtain equipment for our Department.

I would like to include our annual reminder to make sure that you have smoke detectors and carbon monoxide detectors in your home and that they are working properly. Make and practice an exit plan with your family. At the first sign of fire evacuate immediately and report the fire to 911 from a safe location. Designate a meeting place outside of your home so you will be sure that everyone has left the building. If you have any questions contact a member of the Fire and Rescue and we will be happy to assist you. Our goal is to keep you Fire Safe throughout the year.

On behalf of the members of your Department, I thank you for your continued faith and your most generous support.

Respectfully Submitted,

Andy Anderson
Chief of Department

Department of Fire and Rescue 2007 Apparatus Report

APPARATUS	YEAR	MAKE	DESIGN	CONDITION
84 Engine 1	2006	International	Engine	Excellent
84 Engine 2	1999	Freightliner	Engine	Very Good
84 Engine 3	1986	International	Engine	Good
84 Tanker 1	1996	International	Tanker w/Pump	Very Good
84 Tanker 2	1987	International	Tanker	Fair
84 Ambulance 1	2001	Ford	Ambulance	Very Good

FIRE DEPARTMENT & RESQUE SQUAD ROSTER

1)	Chief Andy Anderson
2)	Assistant Chief Bob Pragoff
3)	Deputy Chief Chris Ladue
4)	Captain Daryl Mundy
5)	Captain Doug Connor
6)	Captain Jim Tramontozzi
7)	Lieutenant Dave Warren
8)	Lieutenant Chrissy Elliott
9)	FF Rene Boyer
10)	FF/EMT Steve Brooks
11)	FF Robin Card
12)	FF Tim Coombs
13)	FF Rhett Darner
14)	FF Don Deschenes
15)	FF/EMTP Cindy Gidley
16)	FF/EMT Ron Gleason
17)	FF/EMT Donna Grant
18)	FF Pat Murdough
19)	FF Mark Voorhees
20)	FF James Wilcoxon
21)	FF/EMT Matt Wilmot



2007 Deering Forest Fire Wardens Report

This year I'm also including the statewide Forestry report for some statewide statistics and general information regarding the NH Forestry Division. Even with the extremely dry conditions noted in April and May and again in late August into September we had no wild land fires to report in Deering for 2007. Other than a few incidences of improper or unattended burning, I want to thank all the residents of Deering for your assistance in keeping this past year basically a fire free year.

Below is the breakdown of forestry related calls for 2007.

(2) Unattended Burns

(1) Non-permit and burning of improper material

Please remember that unless the ground has adequate snow cover, (4 to 5 inches or more) you must have a fire permit for all outdoor burning and to follow all appropriate laws. The following is a link to the NH Forestry Woodland Fire Control laws page. <http://www.gencourt.state.nh.us/rsa/html/NHTOC/NHTOC-XIX-A-227-L.htm> If you ever have a question please don't hesitate to give myself or one of the Deputy Wardens a call.

For all of you folks that took advantage of our annual seasonal permit day last May, we are tentatively scheduled this year for Saturday, May 17th from 9 to noon. Once again, if you have an immediate need please don't hesitate to give one of us a call.

Below is a list of current Wardens that are available to issue fire permits or answer any questions that you may have.

Captain, Doug Connor (Warden) 464-3985

Chief, Andy Anderson (Deputy Warden) 464-5308

Asst. Chief, Bob Pragoff (Deputy Warden) 620-7011

Deputy Chief, Chris Ladue (Deputy Warden) 496-7334

Captain, Daryl Mundy (Deputy Warden) 464-3625

Captain, Jim Tramontozzi, (Deputy Warden) 464-4550

Respectfully submitted,
Doug Connor
Forest Fire Warden

2007 Statewide Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 2712214, or online at www.nhdfi.org. Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

CAUSES OF FIRES REPORTED

	Total Fires	Total Acres
Arson 5	2007 437	212
Debris 197	2006 500	473
Campfire 38	2005 546	174
Children 22	2004 482	147
Smoking 41	2003 374	100
Railroad 5		
Equipment 3		
Lightning 7		

Misc.* 119 (*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Heritage Commission Report

The Heritage Commission completed an evaluation of the town records assembled during the renovation of the town hall, sponsored a Deering Heritage Day, continued to identify the owners of the first houses in town, and completed a draft of a proposal to establish a historic district in Deering Center.

The August Heritage Day was highly successful. The town common was filled with dozens of local crafts people demonstrating their traditional skills. The more than a hundred attendees watched weavers, spinners, jewelry makers, iron, brass and pewter smiths, cabinet makers, chair caners and post and beam specialists display their talents. They also sampled home made ice cream, maple syrup and cider and their children competed in old fashioned games and dug in the sawdust for coins. Many marveled at the Revolutionary and Civil War soldiers who appeared in full uniform armed with historic muskets and rifles.

Inside the town hall folks wandered among the exhibits of historic documents, pictures and post cards that traced some of our town's long history. In the afternoon a group of contra dancers listened to Carolyn Parrott share her knowledge of traditional New England music and participated in several typical dances. The day also featured a farmers market and exhibits of farm animals. Tours of one of Deering finest Georgian houses highlighted the eventful day as did Margaret Colburn, who is now 99 years old, as she sat in the old one room school recounting her teaching days in 1920s Deering. As part of Heritage Day, volunteers prepared a draft of a small booklet "Building on Deering's Tradition," that might encourage new builders to consider our towns rich architectural traditions as they construct their new homes.

The commission also explored the possibility of acquiring the historic snow roller in West Deering, but so far without success. A more successful project is the on going identification of Deering's first houses. With the assistance of the New Hampshire Division of Historic Resources, we are developing guidelines that will enable present owners of these homes to trace ownership back to the first settlers. At some point we hope to provide modest plaques for these historic houses and classify them as historic landmarks.

The year's most ambitious project has been the exploration of the prospect of establishing a historic district ordinance for the Deering Center area. All of the residents in the proposed district have agreed with the concept and the commission has benefited from several discussions with Sharon Wason from the Central New Hampshire Planning Commission. We have developed a draft of such an ordinance and will continue to work on this project in the coming year. We invite all citizens to participate in this important decision and will meet with the Planning and Zoning boards in the coming months. We hope to present the historic district ordinance to the next town meeting. We invite any interested citizens to join in this process and especially welcome those who would be willing to serve on the Historic District Commission if such a plan is adopted. All are also invited to our monthly meetings scheduled for the second Mondays of the month at 6:30.

Don Johnson
Chair

HIGHWAY DEPARTMENT REPORT

The spring of '07 was warm; however, we still had fourteen events that required plowing, sanding and or salting.

On April 15, 2007 we had a Northeaster (10") of wet, heavy snow and soft roads. April 16th it turned to heavy rain. In a 12-hour period every road in town including paved roads sustained moderate to heavy damage, with many homes inaccessible to vehicle traffic.

The highway crew worked around the clock with two 100+ hour work weeks.

With a crew of seven 10-wheel dump trucks, two loaders, two graders and a backhoe we had the last family able to get out by April 19th.

In all, approximately 18,000 yards of gravel was used out of the Town's gravel pit and an additional 8,000 yards of gravel was utilized from Mt. William's gravel pit in Weare.

Approximately 600 tons of asphalt was required to repair washed out areas of asphalt roads, in addition many culverts were upgraded in problem areas.

Along with routine maintenance, pretty much the whole summer was spent putting the town back together.

Along came December with 9 snowstorms adding up to the snowiest December in recorded history.

Let's hope 2008 is a little easier on the town.

Thanks again,
Road Agent, Peter Beard



TOWN OF DEERING				
Highway Department				
Current Equipment & Truck Inventory				
Year	Make	Model	Serial #	Miles/Hours
1998	International	Paystar 5000	1HTTEAHR6XJ003063	33,063/3500
2004	International	7600	1HTWXSBT35J048623	45,453mi/3826hrs
2001	International	4900	1HTSDAARX1H352220	64,203mi/5955hrs
1996	International	4900	1HTSDAAR6TH279981	101,000mi/8733hrs
1985	International	1954	1HTLDVNXFHA60746	18,252mi/NA
2005	Chevrolet	Kodiak 5500	1GBE5C325F34320	17,399mi/NA
2008	Ford	F-350 Super duty	1FDWF31R48EC52075	2,000mi/NA
1997	Caterpillar	416C IT	1WROO790	NA/6987hrs
2003	John Deere	772Ch II	DW772CH587777	NA/3566hrs
2007	Kamatsu	Wa320-5L	A32868	NA/458hrs

REPORT OF THE INTERNAL CONTROLS POLICY AND PROCEDURES ADVISORY COMMITTEE

This advisory committee has convened on a number of occasions and received considerable information as to the current workings of the town regarding internal controls policy and procedures. Many questions were put forth and answered by various town employees, elected officials, and an assortment of town committee members. It has been an enlightening and rewarding experience for all of the committee members. Throughout the proceedings various pieces of information, answers to questions, and generally perceived problem areas were highlighted. Some of these triggered concerns that the committee felt should be addressed. What follows is a list of concerns and a suggested course of remediation to address these concerns.



Town of Deering Monetary Transfers Policy Recommendations:

The committee recommends that the Town of Deering institute a policy of mandatory receipting for all transfers of money. Each transaction will then include a numbered receipt and a duplicate copy of the receipt for the record.

The committee recommends that the Town of Deering establish a policy and procedure that includes all transfers of money from citizen to town employee and all transfers between employees. If the receipt is refused a notation will be made on the copy of this receipt indicating this refusal.

The committee recommends that this Town of Deering policy also includes a two way receipt between employees with one receipt given by the person receiving the cash and one receipt given by the person transferring the cash.

The committee recommends that the Town of Deering use two types of receipt books; one is a money receipt form, numbered and printed with inherent duplication; and the other is receipt of transfer of monies form, numbered and printed with inherent duplication.

The committee recommends that this new Town of Deering policy is in addition to, and does not eliminate, each department continuing to keep a running log of all transactions and any other monetary vouchers, disbursements and/or receipts from an individual or institution such as a bank.

The committee recommends that the Town of Deering establish a policy that states all monies taken in by the town should be recorded in the monthly department report, with a copy of the running log of all transactions mentioned above made to the Board of Selectmen and so noted in the minutes of the Board of Selectmen's meeting.

Town of Deering Financial Policy Recommendations:

The committee recommends that the Town of Deering establish a policy that monthly and end-of-year financial reconciliation occur with and between the Town Treasurer, the Town Clerk/Tax Collector, the Administrative Assistant, and the Accounts payable person.

The committee recommends that in the event that an audit of the town's finances shows a discrepancy of some sort, it should be incumbent upon the town financial officers and the Board of Selectmen to address the problem orally at town meeting and provide a written explanation for the following year's town report.

The committee recommends that the Board of Selectmen put together a Town of Deering Financial Manual that answers for any citizen or town employee the "who, what, where, when, and how" of finances in the town.

The committee recommends that the Town of Deering establish a policy stating that we will attempt to adhere to the Government Accounting Standards Board (G.A.S.B.) regulation of requiring an undesignated fund bal-

The committee recommends that the Town of Deering establish a policy that the Board of Selectmen and the Trustees of the Trust Funds use the two way receipt procedure.

The committee recommends that the Town of Deering establish a policy whereby at least two Board of Selectmen signatures must be required for any transfer of funds into or out of the Expendable Trust Funds held in trust by the Trustees of the Trust Funds.

The committee recommends that the Town of Deering establish a policy mandating the use of "Positive Pay" in all of our banking service agreements. This procedure entails the transmitting of a file to the bank each time accounts payable checks are authorized and processed. This file shall not only contain the amount of the check but shall also include the check number and date.

The committee recommends that the Town of Deering establish a policy that all Town of Deering checks must follow the numerical sequence and that the sequence must not be changed.

The committee recommends that the Board of Selectmen develop a policy regarding the control over non-routine and non-systematic transactions, such as journal entries, abatements, and the expenditure of Federal Emergency Management Agency (FEMA) funds.

The committee recommends that the Town of Deering establish a Policy that all of the Town's Department Heads and Committee Heads sign off, indicating approval, on the monthly revenue/expenditure report.

Storage of funds and important papers and/or documents:

The committee recommends that the Town of Deering purchase a fire-proof safe and at least four lock boxes capable of securing all cash and checks kept or received each day along with important papers or documents. This safe would be wired directly to a law enforcement agency for response in case of break-in. The lock boxes would be made available for the following areas or departments: town clerk/tax collector, treasurer, administrative assistant, police department and building inspector. It might also be used as a more secure/fire proof storage area for the town's blank checks.

The committee recommends that the Town of Deering establish a procedural policy for the Administrative Assistant regarding the backing up of town computer files and electronic information. While the present system of safety for the computer records, i.e. the administrative assistant taking home the most recent back-up of the system, seems secure the committee would recommend that the last day's back-up be placed in the Town of Deering safe.

General:

The committee recommends that a Town of Deering policy be established that states that all of the town ledgers be balanced at the end of each month.

The committee recommends that for the safety of individuals working in the Town Hall that two doors, the Town Hall internal door by the office of the Building Inspector leading to the police area and the first floor door leading from the Town Hall to the new entrance hallway, if possible, be locked at all times and only operable from one side in case of emergency.

The committee recommends that for building security the main door to the offices area, in the hallway between the Town Clerk's office and the Administrative Assistant's office, be locked along with the main new entrance door (same key) when the last person leaves the building.

Respectfully, for the committee; Stuart Huggard, Chair

Library Trustees Report



The Town Hall library is open year round on Tuesdays, 10 to 12 noon, Wednesdays, 10 to 12 noon, Thursdays, 3 to 7 p.m., and Saturdays, 10 to 12 noon. The Town Hall library houses the newer collection and the summer Schoolhouse library houses the older collection. The summer Schoolhouse library is open Memorial Day through Labor Day, Wednesdays, 10 to 12 noon and Saturdays, 10 to 12 noon. Books from the Schoolhouse library are available year round by request. We have had 200 borrowers this year, an eight percent increase in card registrations, and there are now 110 library card-holding families/individuals in the community. The Library Trustees invite all citizens of Deering to stop by the library to receive their FREE library card and browse the collection.

The Deering Town Library Budget Account of \$2000, returned \$278.71, unused for computer software, to the general fund, with spending as follows: Reading/Programs-- \$686.00; Books/Information Services--\$463.56; General Supplies/Dues/Postage--\$123.85, and Library Help Stipend/Gift--\$400. The library unanticipated funds account increased by \$647 from donations, book sales, interest, and profit from the drama production, "Three Viewings", leaving a balance of \$908.49.

The events and programs of the year were as follows:

- Children's Saturday Story and Craft Time was led by Deering resident, Kirsten Bearor, from January through May. Kirsten graduated from High School in June and volunteer readers for the summer Story Time were available occasionally. A small but consistent group of children and parents attended.
- The library and the Deering Lake Improvement Association held two book swaps and sales at the Schoolhouse Library, one in late June and another in July. These were well attended giving the summer residents and year round residents the opportunity to mingle.
- A Tumble Tots mother and child program met Wednesday mornings in the Town Hall. Library Director, Judy Wood, read to the children and accompanied small groups at a time to the upstairs library to select books.
- A Literacy-based concert for young children, by award winner, Judy Pancoast, was held during February vacation. Approximately 55 children and adults enjoyed the performance.
- During April school vacation week approximately 70 children and adults were treated to a live animal presentation by Curious Creatures. The professional exhibitors taught us how to respect and appreciate exotic animals in this hands-on interactive, educational program. The boa constrictor was a big hit!
- The library participated with other town organizations in a December Holiday celebration. There were refreshments, pictures with Santa, (who arrived on the town fire truck), and crafts. The library gave free books to every child. Many thanks to Stuart and Suzanne Huggard who coordinated the event.
- An book discussion group for adults facilitated by Deering resident, Jaclyn King, meets every five weeks. Some of the books discussed have been *Life of Pi* by Yann Martel, *Water for Elephants* by Sara Gruen, and *Into the Forest* by Jean Hegland. Approximately eight people attend these discussions, and interest is growing.
- Library Trustees and Library Director, Judy Wood, participated in Deering's Heritage Day. A guest of honor was

Margaret Colburn, who taught area children at the little school house back in 1927 and 28. She delighted the participants with stories from that time period.

- Friend of Deering Library, Susan Foster, brought the idea of a theatrical fundraiser to the trustees' September meeting. Susan's presentation was superb, and in November we were proud to present the play: "Three Viewings" by *Three's a Crowd* players. The play was very much enjoyed by 85 people. Musical entertainment and a bake sale were provided by the Hillsboro-Deering High School Pep Band. Community members commented about the high quality theatre experience right here in Deering, with such a reasonable ticket price.
- Library Trustees have kept up to date with state library issues by attending the State Library Trustees Training Session in Dublin, NH, and the training for Inter-Library Loan program in Concord. Deering is now eligible to participate in the state Inter-Library Loan. Library card-holders can request books listed on ILL throughout the state.

We would like to specifically recognize and thank Judy Wood, our volunteer librarian-director. Judy's ability to match patrons up with books and her dedication to volunteer the many hours needed to keep our library open and accessible to the public is much appreciated. Judy's enthusiasm for everything Deering is a tremendous asset.



PLANNING BOARD REPORT 2007

The Deering Planning Board met more than twenty times during the 2007 calendar year. The board approved one three-lot subdivision on Locke Farm Road, one two-lot subdivision on Skye Farm Road, two lot line adjustments, and reviewed the design for three other minor subdivisions. The board also heard public testimony about two violations to the Deering Lake Watershed Protection Ordinance and, in conjunction with the NH Department of Environmental Services, facilitated mitigation and restoration toward a resolution.



Much of the board's time in 2007 was spent working on reformatting Deering's Zoning Ordinance. At every meeting and every workshop the board chipped away at the enormous task of carefully editing the Town's existing zoning rules to enable the public to better understand them as they are applied by the Planning Board, to bring them into line with state law, to remove internal inconsistencies and obsolete provisions, and to better incorporate the new ordinance provisions passed since the original ordinance was adopted by the Town in 1986.

A few revisions have been made to achieve better consistency between seemingly inconsistent definitions or provisions or to sharpen the intent of language. Central New Hampshire Regional Planning Commission was contracted to help with the project and Deering got a very big bang for their buck in the process. The new zoning format may look different, but no major substantive change is anticipated in the way the existing ordinance is interpreted and applied by the Planning Board.

Your Planning Board is charged with reviewing most new development proposals that result in a change of the land, be it a change of use or new boundaries. All Planning Board action is directed by the Town of Deering's Zoning Ordinance and Master Plan. The residents of Deering are the authors of both. The Deering Planning Board is a dedicated group of knowledgeable individuals whose job is made a great deal easier by Planning and Zoning Administrator Craig Ohlson, the in-house point person for every item that appears before the board.

The Planning Board meets the second Wednesday of each month at 7:00 PM at the Deering Town Hall.

Respectfully Submitted,
Robert Compton, Chairman

POLICE DEPARTMENT REPORT

This has been a very tough and trying year for the Police Department in Deering. Soon after last year's Town Meeting, Officer Nicholas Hodgen resigned his full time position in order to begin working full time for the Hillsboro Police, where he received a very significant salary raise plus much overtime. Fortunately for us, as he is one of the best officers I have had the pleasure of hiring and training in the past 14 years, Officer Hodgen agreed to stay and continue working for us on a Part Time basis. This is a small consolation when recruiting and hiring qualified replacement officers is so difficult in today's job market. At about the same time, Part Time Patrol Officer John Minichiello also resigned his position, as his available hours were limited and he was also making more money working for a neighboring department.

With the loss of Officer Hodgen and Officer Minichiello the Department began a slow and arduous swirl as we attempted to rotate Probationary Trainee Officer Kymlee Murphy into the full time position. We ultimately found that this plan was not going to work, and Kymlee Murphy was provided the opportunity to resign. Next Chief Pushee recruited and hired a retired police officer, John Schulte to help out, but alas, this turned out to be only a temporary fix, as he resigned at the end of the year due to personal and family concerns.

As of the writing of this report, Chief Pushee is once again working to hire and train both a new Full Time AND a new Part Time Officer. If all goes well, the Department will hopefully be "up to staff" and trained by December 2008. Until then the "core" of the Department, being Chief Pushee, Part Time Captain Thomas Cavanaugh, and Part Time Officer Nicholas Hodgen, will continue to work long hours and spend too much time away from our families in our attempts to keep on top of the call volume and investigative caseload.

You may have noticed due to the staffing situation that the cruiser has not been as "visible" patrolling throughout town. In an effort to recover some of these lost patrol hours, I have applied for an "Overtime Traffic Enforcement Grant." Pending the grant approval, beginning in January 2008, the NH Highway Safety Agency will begin providing funds for 4-8 hours of extra dedicated traffic enforcement patrols each week, up to 90 hours in total. This should help increase the visibility of patrols until new officers are hired and trained.

In a national trend, we in the Deering Police Department have also seen an unwillingness of many local residents to get involved and provide information to the Department, or such information is not relayed to us in a timely manner. I cannot stress enough, especially when we are short handed, that your police officers rely upon you to help us know what is going on in town, and that it is imperative you call us immediately when you see something wrong. Even being short-handed, we have someone assigned "on-call" to respond in to every call that is received no matter the time of day or night. If you don't let us know there is a problem, then we most often won't be able to try to help or investigate such events.

In conclusion, while 2007 was slower year in terms of statistical analysis, the "core" of the Department was able to continue 24 hours coverage by using "on-call" time. We logged over 4000 Calls For Service, which included over 850 motor vehicles stopped for traffic violations, more than 75 Arrests for criminal offenses, 46 motor vehicle accidents, and more than 250 criminal investigations (either leading to arrests, warnings, or findings that the complaints were unfounded or not sufficient to lead to charges). We also received over \$40K in new equipment at no cost to the town from several grants written by Chief Pushee, to include cruiser equipment, laptop computers, a base station radio, and thermal imaging equipment.



DEERING POLICE DEPARTMENT 2007 Statistics

Calls For Service Logged

Call Reason/Type	Total Calls of Type	False Alarms	Services Rendered	Summons/Arrest	Other
911 Calls	14	9	2		3
Animal-Domesticated	24	7	15		2
Animal-Wild	9		5		4
Admin-General	352		352		
Admin-Maintenance	36		36		
Admin-Vehicle Maint.	60		60		
Alarm	32	31		1	
Assist-Antrim PD	5		5		
Assist-Bennington PD	13		13		
Assist-Francestown PD	12		12		
Assist-Hillsboro PD	68		68		
Assist-NHSP	1		1		
Assist-Other Agency	45		45		
Assist-Weare PD	9		9		
Be On Lookout For	10		10		
Cadet-Cmnty Relation	2		2		
Cadet-Service Detail	10		10		
Cadet-Meeting	21**		21**		
Civil Issues-All Other	22		15	2	5
Civil Standby Req.	19		14		5
Criminal Rec. Check	51		51		
Criminal Complaint	146	9	131**		6
Disturbing The Peace	6	2	4		
DMV-Restoration	45				45
DMV-Suspension	82				82
DOG Complaint	60	15	43		2
Domestic Disturbance	20	1	11	8	
Dept. Information	186	5	118		53
Escort/Transport	2		2		
Fire Dept. Assist	18		18		
House/Property Check	79		79		
Invest. Follow Up	366	18	339	4	5
Juvenile Problems	16	2	10	2	2
Message Delivery	15	3	10		2
Missing Persons	4		4		
MV-Accident	52	5	36	2	
MV-Abandoned	12		12		
MV-Driver Assisted	71	6	58		7
MV-Complaint	76	28	43		5
MV-Parking Complaint	31	3	26	2	
MV-Stop for Violation	866		799	67	
Non-Criminal Comp.	31	12	17	1	1

Cont'd

DEERING POLICE DEPARTMENT 2007 Statistics

Calls For Service Logged

Call Reason/Type	Total Calls of Type	False Alarms	Services Rendered	Summons/Arrest	Other
Outside Detail Services	16		16		
Persons Assisted	225	12	210		3
PD-Community Relate.	75		75		
Paper Service Request	178	23	148	1	6
Property- Lost & Found	30		30		
Recovered Stolen Ppty	1		1		
Restraining Orders	4		4		
Rescue/Amb. Assist	67		67		
Road Hazards	29	2	26		1
Suspicious Activity	71	33	38		1
Traffic Control Service	5		5		
Training-In-House	42		42		
Training- PSTC	10		10		
Traffic Survey Report	181		181		
Untimely/Unattended	3		3		
VIN Verification	29		28		1
Warrant- Arrest Type	56	10	13	33	
Welfare Check Request	33	9	23	1	
TOTAL CFS Logged:	4054	213	3722	77	44
CALL VOLUME BY SHIFT					
Shift Designator	Total Calls	Self-Initiated	Dispatched		
Day/Morning	1634	1134	504		
Evening/Afternoon	2150	1377	773		
CALL OUTS	150	18	132		
Detail (scheduled)	98	75	23		
INVESTIGATIONS AND ARRESTS					
Description	Total of Type	Offenses	Arrests	Offenses Charged	
Incident Reports	251	375	34	80	
Arrests	77	136	77	136	
MV Stops	866	892	34	52	
MV Summons	50	50		50	
INCIDENT REPORTS CASES					
Total 251	11 Open Cases	141 Closed	34 Arrests	22 Suspended	43 Un-founded
ACCIDENT REPORTS					
Total 46	24 State Report-able	22 Non-Reportable	7 With Injuries		

Hillcat Police Explorer Post #612

The Deering Police Department sponsored Law Enforcement Explorers, known as the Hillcat Police Explorer Post #612, have recently undertaken a small reorganization, and hope to begin recruitment efforts to increase our membership. During a recent meeting of the members of Hillcat Post #612, Advisor Nicholas Hodgen stepped down as the head advisor in order to take a more active role in his growing family, although he will continue to be active in assisting the Hillcat Police Explorers in many activities.

Chief James Pushee, who co-founded the Explorer Post in Deering with Officer Hodgen, will be taking over as the Head Advisor to Hillcat Post #612. We will be creating a new training schedule and beginning preparations the annual State Exploring Competition to be held in May 2008, as well as working on plans for recruitment efforts to add new members.

The Hillcat Police Explorer Post 612 is comprised of young men and women between the ages of 14 ½ (and is at least in the eighth grade) and 20 years old who have an interest in learning about public service in general with an emphasis in law enforcement service. Members meet every other week, but also perform various community service details to assist local Towns and even private citizens with special events. Post #612 is a non-profit organization that receives only very minimal funding through the Deering Police Budget. As such, Post #612 Cadets rely primarily upon donations and fund-raising events to earn money to defray the costs of the Annual Cadet Competition, the Cadet Academy each summer, the University of Exploring, annual re-chartering costs with the Boy Scouts of America, as well as uniforms, equipment, and special training and recreational events sponsored by the Post.

Anyone who is interested in learning more about Law Enforcement Exploring can contact Chief Pushee at the Deering Police Department (Officer Phone 464-3127).

PROSECUTOR REPORT

As the Regional Prosecutor for the Town of Deering, I represent the State of New Hampshire for criminal matters that occur in Deering. In court the judge refers to the prosecutor as "The State." The office represents Antrim, Bennington and Deering, who share in the cost of the program based on a formula that takes into account caseload and population. Because a prosecutor typically deals with professional defense attorneys, the job often involves complex legal issues that demand extensive research and legal writing, which goes well beyond the training of most police officers. Thus the use of a prosecuting attorney levels the playing field, and allows each of the town police departments to focus their resources on the detection and apprehensions of criminals, which better fits their training and experience. The first Regional Prosecutor, Diana Fenton, now with the N.H. Attorney Generals Office, had the very challenging task of setting up the program from scratch. As a former prosecutor in Manchester District Court, I had the opportunity to prosecute before numerous judges each month, and work with many highly skilled and experienced legal professionals, and I am happy be able to bring insights from that experience to the Regional Prosecutor program.

The Deering police issue citations and / or make arrests that are classified as violations, misdemeanors and felonies. The cases are transferred to the prosecutor's office for review where the relative strengths and weakness of the cases are evaluated with an eye towards trial. During case evaluation the prosecutor determines the appropriate penalty, which contemplates punishment, deterrence and rehabilitation. In many instances, a defendant will accept a plea offer that is negotiated between the prosecutor and the defendant, who may or may not have an attorney. If no agreement is reached between the prosecutor and a defendant, the prosecutor then represents the State / Town at trial. At trial the prosecutor must prove the case "beyond a reasonable doubt" for a judge to make a finding of guilty. If the State fails to meet its burden, the Court enters a finding of "not guilty" (NOT to be confused with "innocent"). Depending upon the severity a crime, the prosecutor also works closely with the N.H. County Attorney's Office on felony arrests, and on occasion, the N.H. Attorney General's Office.

The prosecutor's office also conducts juvenile adjudications which are similar in nature to adult trials. The greatest difference from the adult justice system is that the goal of the juvenile justice system is not so much punishment, but rather, accountability, responsibility, rehabilitation, and positive, meaningful participation of an offender's parents so as to prevent youthful offenders from ever entering into the adult justice system. Achieving that goal is difficult and requires the coordinated efforts of diverse professionals from the public and private sectors.

The prosecutor's office is also the enforcement agent for Town of Deering Zoning Ordinances. Working in conjunction with Craig Ohlson, the prosecutor handles those matters that make their way to court. The process for enforcement begins with informal contact(s) by Mr. Ohlson, either written or in person, whereby the ordinance violation is explained and a request is made to correct the violation. If the violation continues, Mr. Ohlson issues a formal written notice of violation, a copy of which is forwarded to the prosecutor. The formal notice of violation cites and explains the precise violation and what steps are required for the violator be considered in compliance and may or may not allow for an appeal to the ZBA. Finally, if the aforementioned good-faith efforts fail to produce compliance, the prosecutor drafts a criminal complaint that is filed with the District or Superior Court (depending upon the type of violation). While prosecution for offenses is often a remedy available to the Town, the prosecutor's office and Mr. Ohlson endeavor to work with violators to achieve amicable resolutions short of legal action that assure compliance with the ordinances.

As the current Regional Prosecutor, I take great pride in working closely with the Deering Police Department, and over the next year strive to continue providing competent, professional service to the Town of Deering. More specifically, I will continue to support the Deering Police Department and Mr. Ohlson in their unbiased effort to ensure the safety and well-being of all the citizens of Deering, thereby preserving the rural character and charm of the Town.

Respectfully Submitted,
Mike Beausoliel

SUPERVISORS OF THE CHECKLIST REPORT

Eleanor Fitzpatrick Chair
Ann Getts
Barbara Cavanaugh



In terms of elections, 2007 was a quiet year. For Deering residents, it consisted of Local Elections followed by Town Meeting. The Local Election was held March 13. Of the approximate 1256 eligible voters, 369 voted; roughly 30%. Deering's Town Meeting was held March 24. A total of 124 individuals braved the elements to attend the meeting; or 10%.

Although, the year had few elections, the Supervisors were busy learning the various modules of ElectionNet, which is a statewide database that maintains all the pertinent data of New Hampshire voters. Each town's supervisors are responsible for updating and maintaining the data of the Town's voting checklist. In the fall, Joan Burke was appointed to replace Ann Getts who resigned. We thank her for her many years of service.

Respectfully submitted,

Barbara Cavanaugh
Supervisor

**TOWN ADMINISTRATOR
PLANNING & ZONING ADMINISTRATOR
BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER
FORESTER/HEALTH OFFICER
2007 ANNUAL REPORT**

TOWN ADMINISTRATOR

As Town Administrator, I oversee all departments within the Town. I am directly responsible with the selectmen in the day-to-day functions of the Town. Additionally, I work closely with the Selectmen and Town attorneys on any contract and legal issues.

PLANNING & ZONING

As Planning & Zoning Administrator, I assist the Planning Board in the review of all subdivision, and site plan applications as well as reviewing and updating the subdivision regulations and zoning ordinance. This also includes working closely with the Central New Hampshire Regional Planning Commission. Other functions include providing assistance to applicants with the permitting process, coordinating site visits and making recommendations to the planning board to insure compliance with all town and state regulations. I also work closely with several state agencies such as the Department of Environmental Services, the Department of Health and Human Services and the Department of Transportation.

I assist the Zoning Board of Adjustment with the review of Special Exceptions, Variances and Equitable Waivers of Dimensional Requirements. The assistance provided to the Zoning Board is similar to the assistance I provide the Planning Board.

BUILDING INSPECTOR

The Town of Deering once again saw a decrease in the number of single family permits issued for 2007 compared to 2006. In 2006, the Town adopted the 2003 International Building Code.

The Town received 45 building permit applications in 2007. The 2007 Building Permit Applications break down as follows:

Singe Family Residence	7
Additions/Renovations	5
Garage/Barns	9
Porches/Decks	10
Sheds	5
Pool	3
Temporary Mobile Home	1
Studio	1
Sunroom	1
Signs	2
Demolition	1

With the issuance of the above permits, I performed approximately 180 building inspections. These inspections include: Initial site inspection, foundation inspection, bed bottom inspection (which is inspection of the leach field bed prior to construction of the leach field), rough-in inspection (this involves the review of electrical, plumbing and structural compliance), insulation inspection to insure insulation is installed properly and final inspection which is generally the last inspection prior to the issuance of a certificate of occupancy. (cont'd)

(cont'd)

TOWN FORESTER

As the Town Forester, I review and monitor timber intent to cut permits. This includes both monitoring the volume of timber cut as well as assuring that the Best Management Practices are adhered to which requires several onsite inspections. In 2007, 17 intent to cut permits were processed.

CODE ENFORCEMENT

This involves the enforcement and compliance of the codes and ordinances that have been adopted by the Town. In 2007, this included the physical clean up of a property in town including working very closely with several other landowners with the clean up of their properties.

HEALTH OFFICER

As health officer, I perform inspections related to failed septic systems and other health and safety issues for both commercial and residential properties.

Respectfully Submitted,
Craig E. Ohlson



VITAL STATISTICS 2007

BIRTHS				
Date	NAME	PLACE	FATHER	MOTHER
01/07/07	ROBERTS, QUIN FREEMAN	DEERING, NH	CAMPBELL, DAVID	ROBERTS, SARAH
04/20/07	ALLEN, KAYLA ANN	CONCORD, NH	ALLEN, JAMES	ALLEN, HEATHER
05/13/07	CORREIA, KAITLYN ELIZABETH	NASHUA, NH	CORREIA, DONALD	CORREIA, CHERYL
05/27/07	SCHUMACHER, IAN ROBERT	CONCORD, NH	SCHUMACHER, JAY	SCHUMACHER, SONYA
06/07/07	DESCHENEAU, RYDER JUSTIN	CONCORD, NH	DESCHENEAU, JEREMY	DESCHENEAU, KATHLEEN
07/09/07	MARDEN, CLAUDIA LYNN	PETERBORO, NH	MARDEN, DARREN	FORANT, JAIME
07/15/07	SMITH, AVA LYNN	PETERBORO, NH		SMITH, ERICA
09/17/07	LAVALLEY, JOSEPH WALTER	CONCORD, NH	LAVALLEY, JOSEPH	LAVALLEY, JENNIFER
09/26/07	CARTER, LIAM KEVIN	CONCORD, NH	CARTER, JASON	HARVEY, KATE
10/24/07	KLUMB, HOLDEN ANDREW	DEERING, NH	KLUMB, BRIAN	KLUMB, SARA
10/30/07	KELLEY, EVAN JOSEPH	CONCORD, NH	KELLEY, JOSEPH	KELLEY, CHANTEL
10/31/07	HERTIK, BRAYDEN ROBERT	CONCORD, NH	HERTIK, GREGORY	HERTIK, TERESA
11/03/07	DOSTIE, LIAM MATTHEW	CONCORD, NH	DOSTIE, NATHAN	DUSSELL, KATHERINE
11/12/07	CHANDLER, JOCELYN MARIE	CONCORD, NH	CHANDLER, GREGORY	DUMAIS, STACY

MARRIAGES				
DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
05/18/07	CARON, JOSHUA R	DEERING, NH	PEPIN, HOLLY-ANN	DEERING, NH
06/15/07	TAPLEY, STEVEN A	DEERING, NH	DOLBEARE, ANNETTE	DEERING, NH
06/30/07	LECLERC, JUSTIN L	DEERING, NH	THOMAS, SIOBHAN L	ANTRIM, NH
07/08/07	NICHOLS, DAVID P	DEERING, NH	RAJANIEMI, ROBIN A	GREENFIELD, NH
08/04/07	MILES, KEITH M	DEERING, NH	MANSBACK, WENDY N	MANCHESTER, NH
08/10/07	MARTINEZ, HOWELL T	NASHUA, NH	RECUPERO, REBEKAH	DEERING, NH
09/22/07	BOBER, CHRISTOPHER M	DEERING, NH	MAILHOT, AUDREY R	DEERING, NH
11/10/07	CRAIG, JAMES P	DEERING, NH	MANLEY, BETHANY L	DEERING, NH
12/29/07	BANNISTER, WILLIAM J	DEERING, NH	THOMPSON, SARAH L	MEREDITH, NH

VITAL STATISTICS 2007

DEATHS				
DATE	NAME	PLACE	FATHER'S NAME	MOTHER'S NAME
01/11/07	LANGLOIS JR, FRANK	CONCORD, NH	LANGLOIS, FRANK	PINKER, ANNA
03/05/07	POLING, DANIEL	CONCORD, NH	POLING, DANIEL	VANDERSALL, SUSAN
04/27/07	GRALLERT, HAROLD	CONCORD, NH	GRALLERT, GUENTER	SCHROERS, KATHE
05/03/07	DESMARAIS, LUCIEN	DEERING, NH	DESMARAIS, GEORGE	BERNIER, ISABELLE
07/04/07	BURNS, EVELYN	DEERING, NH	BRADY, JAMES	SUTTLE, ALTHA
08/01/07	SMITH JR, PATRICK	CONCORD, NH	SMITH SR, PATRICK	MCCARRAHAN, ELIZABETH
10/01/07	KASPER, JOHN	DEERING, NH	KASPER, JOHN	SCOTT, THELMA
12/12/07	BLANCHARD, ROY	CONCORD, NH	BLANCHARD, GUY	MARANVILLE, HELEN
12/14/07	WHITESELL, DAWN	DEERING, NH	COLLINS, WALTER	CHASE, CATHERINE
12/29/07	SAFFORD, CECILLE	CONCORD, NH	GILBERT, LEROY	DUARTE, NERINE

WELFARE REPORT

As the price of food, gas, heating oil and other necessities continue to rise; more and more people find themselves choosing between heat and food, or food and medicine. This year the Town of Deering expended \$16,237.01 helping its residents who find themselves in need of emergency financial aid. Below is where the Town of Deering expended its welfare assistance:

Medical assistance	\$ 765.84
Rent assistance	5,118.25
Utility assistance	2,706.96
Other assistant	5,456.45
Food assistant	2,189.51

In an effort to better serve the community, I will be updating the Guidelines for Welfare as they have not been updated since 1999.

Robin Buchanan
Welfare Department

ZONING BOARD OF ADJUSTMENT

In 2007, the Deering Zoning Board of Adjustment considered three applications for variance from provisions of the Town's zoning ordinance. One was dismissed; one was denied, and one was granted, but with conditions. The ZBA, pursuant to state statute, also considered and reversed denial of a permit to build on a lot having frontage on a private road. The following paragraphs discuss the ZBA's actions in more detail.

Under state law, the Board of Selectmen has the power to issue or deny permits to build on property having frontage only on Class VI or private roads. The same law gives landowners the right to appeal denials of such permits to the ZBA. The Selectmen denied permission to build a single-family residence to the owners of vacant land on Rangeway Road, a private road off of Old County Road, just south of Sky Farm Road. In January, the ZBA granted the appeal, but imposed conditions concerning use and maintenance of the road.

Much of the ZBA's time during the year was devoted to requests for variance by the owner of a vacant lot on Cross Road, in order to allow the construction of a single-family home on the property. The lot had been in existence prior to passage of the zoning ordinance. While it has more than the requisite acreage to be considered a buildable lot, and has been taxed as such over the years, it is significantly impacted by wetlands. Moreover, a portion of the lot is over an aquifer, which further limits the development options permitted under the ordinance. After a number of meetings, the ZBA found that first application did not sufficiently address the wetland limitations and, therefore, did not meet the statutory requirements for granting applications for variance.

However, in attempting to balance the constitutional rights of the owners against the Town's need to protect its wetlands and aquifers, the ZBA allowed the owner to reapply with a new proposal which addressed the ZBA's concerns. After the owner did so, the ZBA found that the new plan sufficiently dealt with the lot's natural limitations so as to meet the statutory variance requirements. Accordingly, the Board granted the variances, but with strict conditions to ensure that encroachment on the wetlands would be minimal.

The only other matter to officially come before the ZBA during 2007 was a request to build a garage adjacent to a residence on Tubb's Hill Road. A variance would have been necessary, because the new structure was proposed to be closer to the road than is permitted under the ordinance. At the public hearing, the Board determined that the information submitted was not sufficient, and adjourned the hearing to allow the applicants an opportunity to supply the missing information. The applicants declined to proceed further, so the Board dismissed the application, without prejudice to refile at a later date.

Throughout the year, members of the ZBA provided input to the Planning Board in connection with its ongoing project to revise Deering's zoning ordinance.

John A. Lassey, Chairman

ADMINISTRATIVE



Town Hall
762 Deering Center Road
Deering, NH 03244

Town Hall Office
Phone: 464-3248
Fax: 464-3804
E-mail deering_nh@conknet.com

Town Clerk/Tax Collector
Phone: 464-3224
Fax: 464-3804

Web site www.deering.nh.us

TOWN OFFICES HOURS & NUMBERS

<p>Town Clerk/Tax Collector Monday 8:30am – 3:00pm Wednesday 8:30am – 5:00pm Thursday 3:00am – 7:00pm Phone: 464-3224</p>	<p>Town Assistant Administrator Town Office Assistant/ Assessing Clerk Monday – Thursday 8:00am – 3:00pm Phone: 464-3248</p>	<p>Town Administrator Monday – Thursday 8:30am – 4:30pm Phone: 464-2746</p>
<ul style="list-style-type: none"> • Tax Payment • Motor Vehicle Reg. • Election Processes • Vote Registration • Birth Certificate • Marriage Certificate • Death Certificate • Do License • Wetlands App. • Research & General Info. 	<ul style="list-style-type: none"> • Assessors Card • State Statute • Minutes of Meeting • Town Bid • Town Hall Rental • Human Services and public assistance 	<ul style="list-style-type: none"> • Building Permit • Driveway Permit • Septic Design Permit • Intent to Cut • Health Inspection • Zoning Questions and Violations • Zoning and Planning Board Application and Assistance

Police Department

Phone.....464-3127

Highway Department

Phone.....464-5740

Fire Department

Murdough Station.....464-5255

McAlister Station.....464-5255

Donovan Station.....464-4303

Warden/Deputy Wardens:

Chief Andy Anderson.....464-5308

Asst. Chief Bob Pragoff.....620-7011

Deputy Chief Chris Ladue.....496-7334

Captain Gary Putnam.....315-5289

Captain Daryl Mundy.....731-7025

Lieutenant Bryan Card.....464-5693

Lieutenant Doug Connor.....464-3985

Lieutenant Jim Tramontozzi.....464-4550

Emergency.....911

For All Town Offices:

Address: 762 Deering Center Road

Fax: 464-3804

E-Mail: deering_nh@conknet.com

Web site: www.deering.nh.us

LIST OF TOWN EMPLOYEES

DEPARTMENT	POSITION	STATUS	YEARS OF SERVICE	
Selectmen's Office				
	Craig Ohlson	Town Administrator	Full-time	4
	Robin Buchanan	Office Asst/Assessing Clerk	Full-time	9
	Beth Rouse	Admin. Asst/Acct. Payable	Part-time	<1
Town Clerk/Tax Collector's Office				
	Linda Winters	Deputy Town Clerk/Tax Collector	Part-time	4
Police Department				
	James Pushee	Chief of Police	Full-time	4
	Nicholas Hogden	Police Officer	Part-time	3
	Tom Cavanaugh	Police Officer	Part-time	4
	Christopher Parsons	Police Officer	Part-time	<1
Highway Department				
	Peter Beard	Road Agent	Full-time	24
	Al Kelley	Asst. Road Agent	Full-time	26
	Mark Poland	Equipment Operator	Full-time	9
	Hobart Kilbin	Equipment Operator	Full-time	3
	Matthew Burns	Mechanic	Full-time	<1

The positions of Town Administrator & Police Chief are salaried positions. All other employees are paid by the hour.

All of the above are hired Town employees, subject to the Town's current adopted Employee Policies and Procedures. All Performance reviews are given in July. Raises are based on merit and in accordance with the labor grade and wage scale indicated for that position.

Employees change labor grades only if the level of responsibility for that position has justifiably increased. We then contract the services of the LGC to conduct a study of the current position or new position to justify the change in labor grade and increase in the wage schedule.

Periodically, the BOS updates all the job descriptions and the wage schedule to ensure fair and equitable compensation for duties and responsibilities and to ensure the efficient operation of the Town.

LIST OF TOWN OFFICERS

Elected Officials:

CEMETERY TRUSTEES:

Kay Daniels	Term Expires	2008
J.P. Marzullo	Term Expires	2009
Donna Marzullo	Term Expires	2010

LIBRARY TRUSTEES:

Kathy Luger	Term Expires	2008
Kathy Lassey	Term Expires	2009
Susan Bearor	Term Expires	2010

MODERATOR:

John Lassey	Term Expires	2009
Thomas Copadis, Deputy Moderator		

SELECTMEN:

Michelle Johnson, <i>Chair</i>	Term Expires	2008
Dan Donovan	Term Expires	2009
J.P. Marzullo	Term Expires	2010

SUPERVISORS OF CHECKLIST:

Eleanor Fitzpatrick	Term Expires	2008
Joan Burke	Term Expires	2010
Barbara Cavanaugh	Term Expires	2012

TOWN CLERK/TAX COLLECTOR:

Nancy Cowan	Term Expires	2009
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TREASURER:

Stuart Huggard	Term Expires	2008
Thomas Copadis, Deputy Treasurer		

TRUSTEES OF TRUST FUND:

Thomas Copadis	Term Expires	2008
David Recupero	Term Expires	2009
Stephen Walker	Term Expires	2010

Appointed Officials:

CONSERVATION COMMISSION:

Edward Cobbett, <i>Chair</i>	Term Expires	2008
Donna Marzullo	Term Expires	2008
J.P. Marzullo	Term Expires	2009
Steve Ainsworth	Term Expires	2009
Robert Garland	Term Expires	2009
Gary Bono	Term Expires	2010
Keith Johnson	Term Expires	2010
Betsey McNaughten	Term Expires	2010

CONSERVATION COMMISSION ALTERNATES:

Beverly Yeaple	Term Expires	2010
Clerk	Deb Matthews	

HERITAGE COMMISSION:

Donald Johnson, <i>Chair</i>	Term Expires	2010
Beverly Yeaple	Term Expires	2008
Elizabeth Dischon	Term Expires	2009
Joan Burke	Term Expires	2010



PLANNING BOARD:

Bob Compton, <i>Chair</i>	Term Expires	2010
Keith Johnson, <i>Vice Chair</i>	Term Expires	2009
Katherine Jenkins	Term Expires	2008
Bob Carter	Term Expires	2008
Stuart Huggard	Term Expires	2010
Beth Kelly	Term Expires	2010

PLANNING BOARD ALTERNATES:

Elisabeth Dischon	Term Expires	2008
Don Dechenes	Term Expires	2009
Peter Kaplan	Term Expires	2010

PLANNING BOARD CLERK Linda Winters

ZONING BOARD OF ADJUSTMENT:

John Lassey, <i>Chair</i>	Term Expires	2009
Larry Sunderland, <i>Vice Chair</i>	Term Expires	2008
Phil Bryce	Term Expires	2008
Bob Fuller	Term Expires	2009
Joanne Devine	Term Expires	2010

ZBA ALTERNATES:

Glen Duer	2008
David Lebevre	2010

ZONING BOARD CLERK Deb Matthews

CENTRAL NH REGIONAL PLANNING COMMISSION:

Keith Johnson	Term Expires	2008
Beth Kelly	Term Expires	2008

CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY

CO-OP DEERING REPRESENTATIVE:

Craig Ohlson	Term Expires	2008
Keith Johnson	Term Expires	2008

DEERING FIRE AND RESCUE:

FIRE CHIEF	Andy Anderson
ASST. CHIEF	Bob Pragoff
DEPUTY FIRE CHIEF	Chris Ladue
CAPTAIN	Daryl Mundy
CAPTAIN	Doug Connor
CAPTAIN	Jim Tramontozzi
LIEUTENANT	Dave Warren
LIEUTENANT	Chrissy Elliot
FF/EMT	Steve Brooks
FF/EMT	Ron Gleason
FF/EMT	Matt Wilmot
FF/EMT	Donna Grant
FF/EMTP	Cindy Gidley

DEERING FIRE AND RESCUE CONTINUED:

FF	Rene Boyer
FF	Robin Card
FF	Tim Coombs
FF	Rhett Darnier
FF	Don Deschenes
FF	Mark Voorhees
FF	James Wilcoxon
FF	Pat Murdough
FIRE WARDEN	Captain Doug Connor
DEPUTY FIRE WARDEN	Assistant Chief Bob Pragoff
DEPUTY FIRE WARDEN	Chief Andy Anderson
DEPUTY FIRE WARDEN	Deputy Chief Chris Ladue
DEPUTY FIRE WARDEN	Captain Daryl Mundy
DEPUTY FIRE WARDEN	Captain Jim Tramontozzi
EMERGENCY MGMT. DCTR.	Bob Pragoff

HUMAN SERVICES OFFICER:

Robin Buchanan

CAPITAL IMPROVEMENT PLAN COMMITTEE:

Charles A. Gaides, *Chair*
 Barbara Cavanaugh
 Beth Kelly
 Stuart Huggard
 Craig Ohlson (Town Administrator)

BUDGET ADVISORY COMMITTEE:

Charles A. Gaides, *Chair*
 Joanne Devine
 James Greene
 Barbara Cavanaugh
 Mark Albert
 Michelle Johnson (Selectman)
 Dan Donovan (Selectman)
 J.P. Marzullo (Selectman)

SAFETY COMMITTEE:

Police Chief James Pushee
 Fire Chief Andy Anderson
 Road Agent Peter Beard
 Craig Ohlson
 Michelle Johnson (Selectman)
 Dan Donovan (Selectman)
 J.P. Marzullo (Selectman)

HAZARDOUS MITIGATION COMMITTEE:

Police Chief James Pushee
Fire Chief Andy Anderson
Emergency Mgmt. Dir. Bob Pragoff
Road Agent Peter Beard
Craig Ohlson
Michelle Johnson (Selectman)
Don Donovan (Selectman)
J.P. Marzullo (Selectman)

HEALTH POLICY AND PROCEDUR ADVISORY COMMITTEE:

Peter Beard
Keith Miles
Police Chief James Pushee
Charles A. Gaides
Craig Ohlson
Michelle Johnson (Selectman)
Dan Donovan (Selectman)
J.P. Marzullo (Selectman)

INTERNAL CONTROLS ADVISORY COMMITTEE:

Dennis Cavagnaro
Ray Farrell
David Recupero
Pierre Meltzer
Nancy Cowan
Stuart Huggard
Dan Morehouse
Jackie Rochenski
Doris Beane
Robin Buchanan
Beth Kelly
Hazel Vogelien
Tom Copadis
Charles A. Gaides
Michelle Johnson (Selectman)
Dan Donovan (Selectman)
J. P. Marzullo (Selectman)

POLICY AND PROCEDURE ADVISORY COMMITTEE:

Barbara Cavanaugh
Tom Cavanaugh
David Recupero
Dan Morehouse
Nancy Cowan
Craig Ohlson
Peter Beard
Charles A. Gaides
Michelle Johnson (Selectman)
Dan Donovan (Selectman)
J. P. Marzullo (Selectman)

ROLES AND RESPONSIBILITIES OF ELECTED OFFICIALS

You are encouraged to participate in you local government by attending meetings, by contacting your local officials to voice your views, and by running for office yourself. For updated information about current members and vacancies, see www.deering.nh.us. To become a candidate for Town office, file at the Town Clerk's Office at least 40 days prior to the election, as announced in the newspaper. All contestants for local positions run without party identification. Some elected officials receive nominal stipends.



The Board of Selectmen: so named because members are selected on Town Meeting day—performs the Town's executive functions for the rest of the year. The three members are elected for staggered three-year terms. The Select Board implements Town Meeting decisions, appoints members of Town boards and commissions to help them in their work, hires Town personnel, and serves as administrative head of all Town departments. All Select Board meetings are open to the public. Meetings take place on designated Monday mornings at 8:00am, and on the 1st Wednesday evening of the month at 7:00pm on the second floor of Town Hall. Select Board meeting agendas are posted before each meeting and on the Deering website, www.deering.nh.us. After each meeting, the approved minutes are available on the Deering website.

The Moderator: The Moderator is elected every two years to (1) preside over Town Meeting, and (2) preside at voting polls. Although the Moderator presides at the Town Meeting, the Select Board chair presides at Select Board meetings.

Supervisors of the Checklist: . Three (3) Supervisors are elected for staggered six-year terms. Supervisors register voters and maintain a checklist containing the names of all qualified voters. They meet before elections and are present at all elections to register new voters and record changes in party affiliation.

Town Clerk/Tax Collector: The Town Clerk/Tax Collector, who serves an elected three-year term, assists at all elections and Town meetings, together with the Supervisors of the Checklist. This position is assisted by a paid Town employee, the Deputy Town Clerk/Tax Collector, who works in Town Hall. This office handles voter registration, vital records, auto registrations, and tax payments.

The Treasurer: The Treasurer, who serves a three-year paid term, is responsible for receipt and disbursement of Town Funds and the short-term investment of excess funds.

The Trustee of Trust Funds: These three (3) trustees, who serve three-year terms, have custody of and are responsible for the investment and determination of what income is available from private and public trusts, including private cemetery and burial lot trusts, and any reserve funds established by the municipality. The Trustees transfer trust income in response to vouchers received from the designated agents to expend. The Trustees must abide by certain investment restrictions and surety bond requirements. (RSA 33:25 and 41:6).

The Library Board of Trustees: These three (3) Trustees, who serve three-year terms, have the entire custody and management of the public library and of all the property of the municipality relating thereto, except library funds held by the municipality.

The Cemetery Trustees: These three (3) Trustees, who serve three-year terms, have authority over the day-to-day maintenance and care of the public cemeteries and maintain the records of each lot location.

Minutes of the 2007 Town Meeting

The Moderator called the meeting to order at 9:00 AM, Saturday, March 17, 2007. There having been a serious snowstorm through the previous day and night, the Moderator announced that, being as only 25 citizens had been able to come, that he would entertain a motion to recess the meeting until 9:00 AM, Saturday, March 24, at the Town Hall. The motion was made, seconded and voted upon. Ayes having it, the Moderator recessed Town Meeting at 9:15 AM, to re-convene at 9:00AM on Saturday, March 24, at the Town Hall.

The Moderator re-convened the meeting at 9:00 AM, Saturday, March 24, 2007. First, the Moderator led the meeting in reciting the Pledge of Allegiance followed by the singing of one verse of My Country, 'Tis of Thee. Next, the Moderator called for a moment of silence to remember the townspeople who had died in the previous year, and in honor of our members of the armed forces. He then turned the floor to the Board of Selectmen.

Dan Donovan, of the Board of Selectmen, recognized Al Kelley for twenty five years of service to the Town of Deering in his position on the Highway crew. Mr. .Kelley was not present to receive the watch that the Board of Selectmen plan to present him on behalf of the Town of Deering.

The Moderator next announced that he was recognizing "an act of citizenship by someone who can't even vote yet." He told about the rescue of Dorothy Wood by fifteen year old Zack Dutton who found her lying hurt, got blankets and called 911. Zack was given a round of applause.

At this point, the Moderator gave the results of the March 13,2007, town election **(Article I)**. As follows:

For the three year term of Selectman:

Elizabeth N. Kelly 168 votes

J.P. Marzullo 206 votes

For Library Trustee for One Year:

Susan Bearor 328 votes

For Trustee of the Trust Funds for three years:

(write in candidate/ no one on ballot)

David Recupero 9 votes

Also voted upon on March 13, was

Article 2: The Zoning Question: Are you in favor of the adoption of Amendment No.3 as proposed by the planning board for the town zoning ordinance as follows:

amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?

Yes 259 votes

No 111 votes

10 votes uncast

Moderator then gave the results of the vote in Deering on the Hillsboro- Deering School District Ballot. (please see attached copy of Hillsboro-Deering School District Ballot for results of votes cast in Deering.)

The Moderator asked the candidates who won offices to come to him after the conclusion of Town Meeting to be sworn into office.

The Moderator explained that each line item of the budget would be discussed but that possibly we could call for one vote on the budget as a whole. With that, he opened the floor to Article 3. As a matter of housekeeping, he asked that the meeting move as to whether they would allow Police Chief Jim Pushee and Fire Chief Andy Anderson to speak in regards to their departments as they are not Deering voters. It was so moved and seconded. The vote was called and the Ayes had it. It was moved, seconded and voted to waive reading of the warrant. The Ayes had it.

Article 3: (To Accept the Town Reports)

To see if the Town will vote to accept the reports of the Town officials, agents, committees and auditors for the year 2006. Recommended by the Selectmen

The Town Clerk/Tax Collector called for corrections to the Town Report regarding the wedding date of Mr. and Mrs. Joseph Kelley that was actually August 19 instead of August 9, and that the hours of the Town Clerk/Tax Collector were not "Call before you come", but were Monday 8:30AM-3PM, Wednesday 8:30AM-5PM, and Thursday 3- 7PM.

Dan Donovan, Selectman, introduced the article by saying that we were not presently in compliance with GS40. Town assets had to be recorded and we are now in an ongoing process to meet the new standards. There was discussion about accepting the reports pending an audit. It was noted that the audit is scheduled now and we should have a statement regarding its completion and the status of the Town soon. Stuart Huggard, Treasurer, moved to amend Article 3. It was seconded. The amendment was read and voted upon. The Ayes had it to accept the amendment.

Article 3 as amended: T o see if the T own will vote to accept the reports of the T own officials, agents, committees and auditors for the year 2006 contingent upon the conclusion of a successful audit. The vote was called and the Ayes had it.

Article 4: (To Appropriate Operating Budget Funds for the Fiscal Year 2007)

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, FIVE HUNDRED EIGHT THOUSAND, FOUR HUNDRED THIRTY TWO DOLLARS \$1,508,432) for the purpose of general municipal operations.

01	Executive	\$	92,268	Motion to amend to reduce by \$1600 for Avitar software was defeated. Motion to amend to strike the name "Avitar" from the line item was seconded and carried. With the change to remove the name Avitar, the Ayes had it for the original amount.
02	Election & Registration	\$	26,793	Ayes had it for original amount
03	Financial Administration	\$	65,632	Two motions to amend amount to lesser amounts were defeated. When voted upon as the original amount, the ayes had it.
04	Revaluation of Property	\$	2,500	After explanation that this was Tax Map contractual updates, original amount was voted upon. The Ayes had it
05	Legal Expenses	\$	10,000	Ayes had it for original amt.
06	Planning & Zoning	\$	22,838	Ayes had it for original amt
07	General Governmental Buildings	\$	33,285	Ayes had it for original amt
08	Cemeteries	\$	14,800	Ayes had it for original amt
09	Insurance not otherwise allocated	\$	17,724	Ayes had it for original amt
10	Cent. NH Reg. Planning Comm.	\$	3,487	Ayes had it for original amt
11	Police Department	\$	188,952	Ayes had it for original amt
12	Ambulance/Rescue	\$	7,425	Ayes had it for original amt
13	Fire Department	\$	66,070	Ayes had it for original amt
14	Building Inspector/Code Enforcement	\$	69,386	Ayes had it for original amt
15	Emergency Management	\$	1,000	Ayes had it for original amt
16	Dispatch Svcs (Police, Fire/Rescue & Highway)	\$	32,632	Ayes had it for original amt
17	Highways and Streets	\$	386,003	Ayes had it for original amt
18	Street Lighting	\$	2,612	Ayes had it for original amt
19	Solid Waste Disposal	\$	112,939	Ayes had it for original amt
20	Health Agencies and Programs	\$	17,632	Ayes had it for original amt
21	Direct Assistance (Welfare)	\$	14,250	Ayes had it for original amt
22	Parks and Recreation Programs	\$	32,473	Motion to reduce by \$6,323 to \$26,150 was seconded, but the motion was defeated. A motion to strike "Hillsboro" from the line item was not seconded. Ayes had it for the original amount.
23	Library	\$	2,000	Ayes had it for original amt
24	Conservation Commission	\$	2,200	Ayes had it for original amt
25	Bonds & Notes : Principal	\$	74,765	Ayes had it for original amt
26	Bonds & Notes: Interest	\$	29,600	Ayes had it for original amt
27	Interest of Tax Anticipation Notes	\$	100	Ayes had it for original amt
28	Capital Outlay (Payments on Leases)	\$	179,066	Motion to amend by reducing the amount to \$114,412 was seconded and carried. Ayes had it for this line item for the new amount of \$114,412.
Total		\$	1,508,432	Total approved was less by \$64,654 because the change to Number 28 passed. New total voted and accepted was \$1,443,778

The entire article was read again with the corrected total: **To see if the Town will vote to raise and appropriate the sum of ONE MILLION, FOUR HUNDRED FORTY-THREE THOUSAND< SEVEN HUNDRED SEVENTY-EIGHT DOLLARS (\$1,443,778) for the purpose of general municipal operations.** The vote was called and the Ayes had it.

Article 5: (To Add funds to Previously Established Trust Funds).

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED SEVENTY THOUSAND FIVE HUNDRED DOLLARS (\$270,500) to be added to the previously established (Expendable) Trust Funds.

The article was moved, seconded, and the floor opened for discussion on the article. There was a motion to reduce the total amount of the Expendable Trust funds by \$85,500 to \$185.00. The motion was seconded and voted upon. The Nays defeated the motion.

There was a motion that the Article 5 be covered line by line. It was seconded and passed.

Grants Reimbursable Fund	\$ 1,000	Motion to take all of the amount out was seconded and passed in a vote. The line was zeroed out.
Exotic Weed Control Fund	4,500	Ayes had it.
Computer System Trust Fund	5,000	Ayes had it.
Government Building Improvement Fund	6,000	Too close to tell on a voice vote so the moderator called for a show of hands. The ayes had it.
Fire Department Vehicle Fund	20,000	Ayes had it.
Highway Department Vehicle Fund	20,000	Ayes had it.
Cemetery Repair/Maintenance Fund	2,000	Ayes had it.
Town Celebration Fund	1,000	Ayes had it.
Health & Safety Fund	5,000	Ayes had it.
Bridge Repair Fund	20,000	Ayes had it.
Heritage Commission Fund	500	Ayes had it.
Road Reconstruction & Maintenance Fund	185,000	Ayes had it.
Total	270,500	This total is now \$269,000.

The article was then read as amended: **To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED SIXTY-NINE THOUSAND DOLLARS (\$269,000) to be added to the previously established (Expendable) Trust Funds.** The amended amount was voted upon and the Ayes had it.

Article 6: (To Provide Additional Funds for Road Reconstruction and Maintenance)

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) for the Road Reconstruction and Maintenance Expendable Trust Fund. Motion was made to amend article 6 to read "to raise and appropriate Ten Thousand Dollars (\$10,000) for a study of the future of Deering's paved roads." The motion to amend was seconded. Discussion ensued as to the validity of the motion as it changed the meaning of the article. Upon voting, motion was defeated by Nays. The voting on Article 6 in its original form was done by a show of hands. Ayes were numbered 30 and the Nays were counted as 47. The Article was defeated, the Nays had it.

A motion to reconsider Article 6 was seconded and voted upon and defeated.

Article 7: (To Provide Funds to Replace the Police Cruiser) To see if the Town will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND DOLLARS (\$24,000) for the replacement of the Police Cruiser. After discussion on the purchase of a cruiser found for sale by Chief Pushee, it was moved and seconded to amend article 7 to \$25,000 .A vote for the amendment by hand count was Ayes 43, Nays 38. The motion to amend to \$25,000 carried.

The article as amended was read and voted upon: **To see if the Town will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) for the replacement of the Police Cruiser.** The Ayes had it.

Article 8: (To Provide Funds for the Purchase and Installation of an Emergency Generator at Town Hall)

To see if the Town will vote to raise and appropriate the sum of FOURTEEN THOUSAND FIVE HUNDRED DOLLARS (\$14,500) for the purchase and installation of an Emergency Generator at Town Hall. The article was moved and seconded. The article was addressed by Fire Chief Andy Anderson. At the conclusion of the discussion period, the article was voted upon. The Ayes had it.

Article 9: (To Accept Pine Knoll Road as a Class V Road} Submitted by Petition. T o see if the T own of Deering will vote to accept Pine Knoll Road as a Class V road. The article was moved, seconded, and after a short discussion was voted upon. The Ayes had it.

Article 10: (To increase Veterans Tax Credit} Submitted by Petition.

To see if the Town of Deering will vote to increase the veterans credit from \$100 to \$500 pursuant to RSA 72:28. The article was moved and seconded. There was a very short discussion prior to a vote being called. The Ayes had it.

Article 11: (To increase the line item for the part-time wages of the Deputy TX/TC by 30% for the fiscal year 2001) Submitted by Petition.

To see if the Town will vote to raise and appropriate the sum of TWELVE THOUSAND EIGHT HUNDRED ONE DOLLARS AND NINETY -FOUR CENTS (\$12,801.94) as the 2007 wages for the position of the Deputy Town Clerk/ Deputy Tax Collector, to replace the combined amount of wages for the Deputy in the Town Budget (Article 4} under "Executive Election & Registration" and "Executive Financial Administration " , and, further, to see if

the Town will set the pay scale of wages for the Deputy Town Clerk/Deputy Tax Collector at a range of from \$11.50 per hour to \$16.50 per hour. b, and discussed. The Town Clerk/Tax Collector noted that the description provided in parenthesis by the Selectmen was erroneous. The reason for a substantial difference in the amount between the article and the total of the combined amounts in the budget was that the Deputy's hours had been cut back for the third time in three years. It is the smaller workweek of the deputy that makes the numbers in Article 4 so much less, as the actual difference :figured on what has been a normal workweek is only \$300.00. The actual raise in pay would be from \$12.16 to \$12.75 per hour, but a workweek of 19 hours would be reinstated over the 15 hour week currently budgeted. A voice vote was inconclusive so a vote by show of hands was called. Ayes were 26 and Nays were 37. The article was defeated.

Article 12: (T o Transact Other Business)

To transact any other business that may legally be brought before this meeting.

The Moderator drew attention to pages 88 through 90 in the Town Report. He recognized the volunteers in town and called upon people to take up volunteer positions.

Stuart Huggard rose to recognize Beth Kelly for nine years of service to the Town as a Selectman. Michelle Johnson spoke also of Beth Kelly's service on the Board of Selectmen and noted that nine years was the longest term any woman had held on the Board.

Peter Beard brought forward a suggestion that the historic and antique Deering Stage curtains needed protection and conservation. Michelle Johnson answered that the attention of the Deering Heritage Commission would be directed towards the curtains.

Chuck Gaides asked for volunteers to fill positions on the committee for Internal Control, Employee Policy and Procedures that is being formed.

Doris Beane asked why Deering is not noted on any of the signs at the exit ramps of the Route 9/202 bypass.

J.P. Marzullo honored Beverly Yeaple for her contributions to the Town of Deering.

John Prestige brought forward a written resolution under article 12: **"Require the Selectmen to require Hillsboro to provide an accurate yearly count of how many Deering students use the Hillsboro Parks and Recreation system, as well as which services are used by each student from Deering." And that, "No funds will be provided by Deering without Hillsboro providing this information for use and inclusion in all future Parks and Recreation system warrant articles."** Gary Bono rose to address this article by saying that it could not be required of someone running a sport to document how many Deering kids were participating. Dan Donovan answered that this should be addressed in discussion with Hillsboro first.

At this time the Moderator entertained a motion to adjourn. The motion was seconded, voted upon and the meeting was adjourned at 4:10 PM.

Respectfully submitted,

Nancy A. Cowan
Town Clerk/Tax Collector Town of Deering

Attachment of School Ballot/vote in Deering on March 13, 2007.

Deering's Story

Deering has a story. It speaks of Town meetings and decisions made there. It tells of schools and teachers, about men reporting for militia drill. There are citizen rolls for the draft in a war of brother against brother, lists of volunteers, and a shorter list of those who did not return. The story tells of roads being planned and built by residents, their oxen and their sons. Spanning from shortly after the American Revolution to Suffrage, it came to rest in the town hall storeroom. Deering's story must be heard, shared, and preserved for it is the foundation of the future of our town.

The material holding Deering's story is a set of large old volumes, 8 in number. Each of these is a careful compilation by a succession of Town Clerks as they recorded meetings, reports, orders from State government to produce roads and to tax for school districts. The earliest Town Clerk journal, from 1774 to 1824, rests in the NH State Archives and is being made accessible to the Town and State Library through the NHVRIN grant. The books which this grant application concerns are the works of the Clerks who came after, as the Town began to grow and assume its place among other New Hampshire communities. There are additional volumes kept by the Clerks also: militia rolls and lists of men whose ages made them eligible for draft during the Civil War, lists of volunteers and detailed reasons why some of the townsmen were ineligible for military service. The school tithes tell which citizens enjoyed prosperity and which had little in the way of material goods. There are detailed accounts as to how the people were called upon to fulfill taxation in the form of road maintenance, who was expected to provide how much work, and which man would be in charge of overseeing his neighbors as they toiled. The data, some of immense importance and some of trivial day to day occurrences, paints a picture of the town and her people. These are Deering's citizens on the days between what the Town Clerk recorded as the occasions that they were born, married, or died. What is held in these detailed account books is the Life of Deering as its residents enjoyed good times and as they coped with hard times, losses, and wars. There is nothing like this in any other place or library. No one will know how Deering's people lived their lives if this history is not preserved and shared.

Historians are well aware of the importance of knowing the history of a town. I am sure that you can think of more uses than I to which this data could be put. But I would like to remark upon a very practical use lately arisen. The Town Clerk's office was charged to produce records about the first roads in Deering being laid out: who ordered the roads, planned them, how and where they were built. The importance was that it was a requirement of the Town coming under a government mandated form of accountability. My office files did not hold this information. As research was done on the dusty boxes of documents and books, I realized that much of what was needed for this research lay in the fragile old volumes mentioned in this grant application. How easy this vital research would be if the content was accessible and readable, and how important to preserve this content for future documentation needs. And, as one reads that an otherwise able-bodied man is "counted out" for military service in the 1860s for the reason of "weak chest since birth", one must wonder if the health of his descendants might be bettered by knowing something not mentioned in any other record of this person's existence. Family histories would be much enlarged by understanding that an ancestor had not been able to volunteer for Civil War service due to having lost a limb in a farming accident. Details, civic and personal, such as are mentioned can not be found in any other repository. This is the true and unique story of the Town of Deering.

Each of these volumes originated in the home of a person who was a Town Clerk. There was no Deering Town Clerk's office until about 1983. Over time, families of deceased clerks, past clerks who were still living, and persons interested in the history of Deering brought documents and Town Clerk books to the Town Hall where they became haphazardly and inadequately stored. After twenty years, on the eve of the restoration of Deering's venerable Town Hall, the books and documents came to be packed up. As the Clerk at that point, I did my best to label the boxes as to content and date periods. It was clear that, decrepit as the condition of these books might be, these were important items to preserve. Deering Selectmen realized the importance also, and formed the Deering Heritage Commission as an arm of local government that could oversee all of Deering's historic aspects including the preservation of the Town Clerk miscellany of data contained in those boxes I had packed. As the data came at odd times and from odd places and was never kept in any way remotely resembling conservation storage, it is amazing that so much of it still exists. This is testimony that many townspeople over the years have cared a great deal about this history. Indeed, our own vital records existing in the Office go back only to 1858, making the content of births, deaths and marriages (as part of the Clerks' annual reports in years previous to 1858) especially valuable.

The restoration and microfilming will be accomplished by Spring, 2008. The rest of the loose documents and books have already been catalogued by volunteer members of the Deering Heritage Commission and shall be placed into archival storage as soon as we possess the materials to do so. It is expected that our volunteer support team will readily be able to accomplish that within the year. The enthusiasm of the Heritage Commission members is generated by the idea that we are preserving Deering's story for future generations.



Photo Courtesy of Donna Spiewak