

Annual Report 2018

Deering
New Hampshire



Ray Petty

It was the 1920's when Dr. A. Ray Petty connected six cabins along the shoreline of the Deering Lake—some of the first cabins ever built. Among the pines and pristine waters of the Lake, Dr. Petty's 'Hemlock Lodge' boasted a larger-than-life stone fireplace and a 14-person dining table. What better way to thrill a vacationing crowd from the city?

Dr. Petty—the minister of the Judson Memorial Baptist Church on Washington Square in New York City, was known for addressing the needs of his surrounding community's economically disadvantaged. After being introduced to this area by Hillsboro's Frank Beal, Dr. Petty found the Deering countryside inviting as a respite from urban NYC and promptly bought land.

Using his lodge, with the stunning views of Deering Lake, Petty easily coaxed many others to join in the fun, including the Beaven, Abernethy, Holmes, Sherwood, and Poling families, who built their own summer cottages on the lake or rehabbed existing farm houses. That's a heavy influence on Deering's past! Though Dr. Petty passed away in 1932, many of us know his grandson, as a conversation with the colorful Ray Petty is not soon forgotten.



Ray summered at his grandfather's cabin on Deering Lake most of his life, though he reluctantly sold the property in 2018. He was a tenured professor of Education in the American territory of Puerto Rico, and any given summer morning you could find him chatting up the waitresses at the Hillsboro Diner. And there's one other place you could always count on finding Ray—Town Meeting. Every winter for decades, Ray would absorb the cost and endure the hassles of flying to New Hampshire from Puerto Rico for a few days in March with the sole purpose of attending Town Meeting. Ray told me he did so because, "I feel (it's) a citizen's responsibility to participate." Yes, but Ray also thrived among friends, old and new. I attended and spoke at my first Deering Town Meeting in 2010, and Ray was one of the first to find me, shake my hand, and say, "Welcome to Deering."

Ray consistently supported many Deering endeavors, including the Deering Community Church, Rotary and most recently, the town common committee. For a few summers, Ray was among a small crew of folks cutting down the aggressive invasive species Japanese Knotweed from Deering roadsides. I'm confident there are many, many projects Ray was involved in that many of us know nothing about.

I know this page is typically reserved for the recently departed. To be clear, Ray has not passed, but he has embarked on a new chapter in his life that sadly leaves Deering behind. Beyond his long familial connection to important chapters of Deering's past, Ray lived the best parts of rural character: charity, participation, and good humor. He's been a good friend to Deering. He will be missed.

Aaron Gill

2019 Town Warrant and Budget

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Town of Deering New Hampshire Warrant and Budget 2019

To the inhabitants of the Town of Deering in the County of Hillsborough in the state of New Hampshire qualified to vote in town affairs:

GREETINGS!

You are hereby notified to meet at the Town Hall in said Deering on **Tuesday the 12th day of March, 2019 at 8:00 am** in the morning to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year.

Selectman	3-year term
Selectman	1-year term
Moderator	2-year term
Library Trustee	3-year term
Cemetery Trustee	3-year term
Trustee of Trust Funds	3-year term
Trustee of Trust Funds	2-year term
Supervisors of the Checklist	1-year term

POLLS WILL OPEN AT 8:00 am and remain open until **7:00 pm**.

ADDITIONALLY, pursuant to RSA 39:2-a, you are hereby notified that Articles 2 through 11 will be taken upon Saturday the 16th of March, 2019 next at 9:00AM in the morning at Town Hall.

Article 2: To Accept Town Reports

To see if the Town will vote to accept the 2018 reports of the Town Officials, agents and committees, and to accept the 2017 auditor's report.

The Board of Selectmen Recommends this Article

Article 3: Purchase of a Fire Engine

To see if the Town will vote to authorize the purchase and equipping of a new fire engine in the amount of \$500,000 (gross budget); to raise and appropriate \$300,000 towards this purchase and to authorize the withdrawal of \$300,000 from the Fire Department Equipment Replacement Capital Reserve Fund; further to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of TWO HUNDRED THOUSAND (\$200,000) payable over a term of (10) PAYMENTS; and further to raise and appropriate the sum of TWENTY-THREE THOUSAND SIX HUNDRED FORTY-THREE DOLLARS (\$23,643) for the first year's payment for that purpose. Requires 2/3 majority vote for passage.

The Board of Selectmen Recommends this Article

Article 4: To Appropriate Operating Budget Funds for the Year 2019

To see if the Town will vote to raise and appropriate the sum of two million One hundred twenty-five thousand nine hundred twenty-one dollars (\$2,125,921) for the purpose of funding general municipal operations not including any amount raised and appropriated in any separate warrant article.

Acct	Function	2019
4130	Executive	218,698
4140	Elections, Registration, Vital Statistics	38,049
4150	Finance Administration	70,574
4152	Assessing Revaluation	30,695
4153	Legal Expense	18,000
4191	Planning & Zoning	8,906
4194	General Government Buildings	33,800
4195	Cemeteries	16,150
4196	Insurance	53,219
4197	Advertising & Regional Association	5,389
4210	Police	348,177
4215	Ambulance	109,480
4220	Fire	115,119
4240	Building Inspection	13,518
4290	Emergency Management	1
4299	Other Public Safety - Dispatching	36,718
4300	Highways & Streets	745,304
4324	Solid Waste Disposal	111,000
4415	Health Agencies & Programs	5,195
4442	Direct Assistance	15,003
4520	Parks & Recreation	25,000
4550	Library	2,375
4611	Conservation Commission	5,170
4711	Bonds, Notes - Principal	87,500
4722	Bonds, Notes - Interest	7,881
4723	Tax Anticipation Notes	5,000
	Total	2,125,921

The Board of Selectmen Recommends this Article

Article 5: To Add Funds to Established Trust Funds

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED THIRTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$334,750) to be added to the previously established Capital Reserve and/or Expendable Trust Funds and to fund the sum of FIFTY THOUSAND DOLLARS (\$50,000) from the unassigned fund balance as of December 31, 2018 for the following accounts in said amounts:

Acct	Fund	2019
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 50,000.00
	Total Unassigned Fund Balance	\$ 50,000.00

Acct	Fund	2018	2019
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 120,000.00	\$ 50,000.00
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 70,000.00	\$ 20,000.00
60.1010.00.060	Assessing / ETF	\$ 9,300.00	\$ 9,300.00
60.1010.00.062	Celebration (A)	\$ 1,000.00	\$ 1,000.00
60.1010.00.063	Cemetery Maint / ETF	\$ 3,000.00	\$ 3,000.00
60.1010.00.064	Computer Systems / ETF	\$ 2,300.00	\$ -
60.1010.00.065	Exotic Weed Control / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.066	FD Building Maint / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 20,000.00	\$ 20,000.00
60.1010.00.071	Health & Safety / ETF	\$ 1,500.00	\$ 1,500.00
60.1010.00.075	Library Bld Maint / ETF	\$ -	\$ -
60.1010.00.076	Master Plan / ETF	\$ 1,250.00	\$ 1,250.00
60.1010.00.078	PD Ballistic Vest Replacement / ETF	\$ 700.00	\$ 700.00
60.1010.00.079	PD Equipment Replacement / ETF	\$ -	\$ -
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 12,500.00	\$ 12,500.00
60.1010.00.082	Reservoir Usage / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.083	Road Reconstruction / ETF	\$ 122,500.00	\$ 188,000.00
60.1010.00.084	FD Turnout Gear Replacement / ETF	\$ 5,000.00	\$ 2,500.00
60.1010.00.087	HWY Bld Improvement / ETF	\$ 20,000.00	\$ 10,000.00
	Total	\$ 404,050.00	\$ 334,750.00

The Board of Selectmen Recommends this Article

Article 6: Paving Town Hall Parking Lot

To see if the Town will vote to raise and appropriate THIRTY THOUSAND DOLLARS (\$30,000) to pave the Town Hall parking lot and to be funded from the unassigned fund balance as of December 31, 2018. This appropriation shall not raise any taxes and have no effect on the tax rate.

The Board of Selectmen Recommends this Article

Article 7: Power Purchase Agreement

To see if the Town will vote to authorize the Board of Selectmen to enter into a 20-year electric power purchase agreement with Revision Solar Impact Partners LLC, of Portland, ME who will install, own and maintain a solar energy system on the Town Office and Highway Department shed, and to grant a lease and easement for access to the location of the system. The Town will purchase the local solar energy at \$0.16/kWh during the first and second year, with a 2% increase each year thereafter, and includes an option to purchase the system in year six for an estimated amount of SEVENTY-EIGHT THOUSAND ONE HUNDRED NINETY-SEVEN DOLLARS (\$78,197).

The Board of Selectmen Recommends this Article

Article 8: Solar Energy Expendable Trust Fund

To see if the town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Solar Energy Expendable Trust Fund for the purpose of providing funds for the purchase, installation, maintenance, repair, and replacement of solar arrays and / or panels on Town owned buildings and Town owned property and to name the Board of Selectmen as agents to expend and to raise and appropriate the sum of SEVENTEEN THOUSAND DOLLARS (\$17,000) to be placed into this fund and to be funded from the undesignated fund balance as of December 31, 2018. This appropriation shall not raise any taxes and have no effect on the tax rate.

Recommended by the Board of Selectmen

Article 9: Conversion of Town Clerk / Tax Collector Position to Full-Time

To see if the Town will vote to raise and appropriate TEN THOUSAND SEVEN HUNDRED TWENTY-NINE DOLLARS (\$10,729) to convert the part-time Town Clerk / Tax Collector position to a 35-hour full-time position. The cost items associated with the full-time position are as follows:

- Wages \$3,250.00
- FICA/MEDI \$ 249.00
- Life / Disability \$ 314.00
- Retirement \$ 156.00
- Health Insurance \$6,760.00

If approved these costs will be included in next year's operating budget.

The Board of Selectmen Recommends this Article

Article 10: Sale of Cemetery Lots

To see if the Town will vote to adopt the provisions of RSA 289:2-a, whereupon the proceeds from the sale of cemetery lots, including the perpetual care fee, shall be deposited into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen Recommends this Article

Article 11: Citizen Petition

The Little Free Pantry has become a nationwide movement, originating in Arkansas, in July of 2016. The LFP takes many forms, but in essence is a small box, filled with donations from community members, to encourage kindness, and to aide our food insecure neighbors. The Deering Women's Guild, and the Deering Community Church established the first Deering Little Free Pantry on October 7, 2018. Our goal is to establish more LFP's, some of which we are seeking to have on town property, as discussed last year, with Genera Clay, at a selectmen's meeting.

Article 12: To Transact Other Business

To transact any other business that may be brought before this meeting.

Given under our hands, February 6 th , 2019		
We certify and attest that on or before February 8 th we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, and delivered the original to the TOWN CLERK.		
Printed Name	Position	Signature
Aaron Gill	Chair	
Allen Belouin	Selectman	
John Shaw	Selectman	



New Hampshire
Department of
Revenue Administration

2019
MS-636

Proposed Budget

Deering

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Aaron Gill	Chair	
Allen Belouin	BoS Member	
John Shaw	BoS Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<http://www.revenue.nh.gov/mun-prop/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019 (Not Recommended)	
					(Recommended)	Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$201,874	\$199,917	\$218,698	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$34,782	\$40,609	\$38,049	\$0
4150-4151	Financial Administration	04	\$55,359	\$65,121	\$70,574	\$0
4152	Revaluation of Property	04	\$30,808	\$30,690	\$30,695	\$0
4153	Legal Expense	04	\$7,610	\$18,000	\$18,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$1,624	\$11,306	\$8,906	\$0
4194	General Government Buildings	04	\$27,916	\$33,800	\$33,800	\$0
4195	Cemeteries	04	\$17,448	\$16,100	\$16,150	\$0
4196	Insurance	04	\$51,789	\$51,789	\$53,219	\$0
4197	Advertising and Regional Association	04	\$3,857	\$4,397	\$5,389	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$433,067	\$471,729	\$493,480	\$0
Public Safety						
4210-4214	Police	04	\$348,889	\$348,457	\$348,177	\$0
4215-4219	Ambulance	04	\$89,176	\$134,964	\$109,480	\$0
4220-4229	Fire	04	\$92,953	\$114,119	\$115,119	\$0
4240-4249	Building Inspection	04	\$11,814	\$13,218	\$13,518	\$0
4290-4298	Emergency Management	04	\$0	\$1	\$1	\$0
4299	Other (Including Communications)	04	\$37,565	\$36,718	\$36,718	\$0
Public Safety Subtotal			\$580,397	\$647,477	\$623,013	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	04	\$314,046	\$421,588	\$424,004	\$0
4312	Highways and Streets	04	\$198,507	\$264,075	\$317,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$3,805	\$3,500	\$3,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$516,358	\$689,163	\$745,304	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$90,018	\$103,152	\$111,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$90,018	\$103,152	\$111,000	\$0

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$4,200	\$5,160	\$5,195	\$0
Health Subtotal			\$4,200	\$5,160	\$5,195	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$7,704	\$15,003	\$15,003	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$7,704	\$15,003	\$15,003	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$25,000	\$25,000	\$25,000	\$0
4550-4559	Library	04	\$894	\$2,010	\$2,375	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$25,894	\$27,010	\$27,375	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	\$3,872	\$4,870	\$5,170	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$3,872	\$4,870	\$5,170	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$150,000	\$150,000	\$87,500	\$0
4721	Long Term Bonds and Notes - Interest	04	\$9,633	\$10,551	\$7,881	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$159,633	\$165,551	\$100,381	\$0

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$18,000	\$18,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$18,000	\$18,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,125,921	\$0

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	03	\$323,643	\$0
<i>Purpose: Purchase a Fire Truck</i>				
4915	To Capital Reserve Fund	05	\$70,000	\$0
<i>Purpose: To Add Funds to Established Trust Funds</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$264,750	\$0
<i>Purpose: To Add Funds to Established Trust Funds</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$17,000	\$0
<i>Purpose: Solar Energy Expendable Trust Fund</i>				
Total Proposed Special Articles			\$675,393	\$0

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	09	\$5,364	\$0
<i>Purpose: Conversion of combined Town Clerk / Tax Collector</i>				
4150-4151	Financial Administration	09	\$5,365	\$0
<i>Purpose: Conversion of combined Town Clerk / Tax Collector</i>				
4909	Improvements Other than Buildings	06	\$30,000	\$0
<i>Purpose: Paving Town Hall Parking Lot</i>				
Total Proposed Individual Articles			\$40,729	\$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$3,050	\$150	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$10,608	\$7,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$38	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$55,582	\$33,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$69,278	\$40,250	\$80,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$780	\$500	\$500
3220	Motor Vehicle Permit Fees	04	\$367,009	\$280,000	\$280,000
3230	Building Permits	04	\$16,933	\$11,000	\$8,000
3290	Other Licenses, Permits, and Fees	04	\$27,341	\$23,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$412,063	\$314,500	\$298,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$98,535	\$98,535	\$92,000
3353	Highway Block Grant	04	\$97,250	\$97,305	\$82,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$237	\$125
3357	Flood Control Reimbursement	04	\$0	\$0	\$13,000
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	04	\$9,755	\$3,700	\$18,840
State Sources Subtotal			\$205,540	\$199,777	\$205,965

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	04	\$6,438	\$4,000	\$10,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$6,438	\$4,000	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$9,448	\$9,075	\$0
3502	Interest on Investments	04	\$4,314	\$2,500	\$2,500
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$13,762	\$11,575	\$2,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$45,000	\$45,000	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	03	\$0	\$0	\$300,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$45,000	\$45,000	\$300,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$23,643
9998	Amount Voted from Fund Balance	08, 05, 06	\$0	\$0	\$97,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$120,643
Total Estimated Revenues and Credits			\$752,081	\$615,102	\$1,017,708

Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$2,125,921
Special Warrant Articles	\$414,050	\$675,393
Individual Warrant Articles	\$67,740	\$40,729
Total Appropriations	\$2,561,166	\$2,842,043
Less Amount of Estimated Revenues & Credits	\$822,465	\$1,017,708
Estimated Amount of Taxes to be Raised	\$1,738,701	\$1,824,335

Proposed Appropriations by Function 2019

Acct	Function	2019
4130	Executive	218,698
4140	Elections, Registration, Vital Statistics	38,049
4150	Finance Administration	70,574
4152	Assessing Revaluation	30,695
4153	Legal Expense	18,000
4191	Planning & Zoning	8,906
4194	General Government Buildings	33,800
4195	Cemeteries	16,150
4196	Insurance	53,219
4197	Advertising & Regional Association	5,389
4210	Police	348,177
4215	Ambulance	109,480
4220	Fire	115,119
4240	Building Inspection	13,518
4290	Emergency Management	1
4299	Other Public Safety - Dispatching	36,718
4300	Highways & Streets	745,304
4324	Solid Waste Disposal	111,000
4415	Health Agencies & Programs	5,195
4442	Direct Assistance	15,003
4520	Parks & Recreation	25,000
4550	Library	2,375
4611	Conservation Commission	5,170
4711	Bonds, Notes - Principal	87,500
4722	Bonds, Notes - Interest	7,881
4723	Tax Anticipation Notes	5,000
	Total	2,125,921

Acct	Fund	2018	2019
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 120,000.00	\$ 50,000.00
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 70,000.00	\$ 20,000.00
60.1010.00.060	Assessing / ETF	\$ 9,300.00	\$ 9,300.00
60.1010.00.062	Celebration (A)	\$ 1,000.00	\$ 1,000.00
60.1010.00.063	Cemetery Maint / ETF	\$ 3,000.00	\$ 3,000.00
60.1010.00.064	Computer Systems / ETF	\$ 2,300.00	\$ -
60.1010.00.065	Exotic Weed Control / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.066	FD Building Maint / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 20,000.00	\$ 20,000.00
60.1010.00.071	Health & Safety / ETF	\$ 1,500.00	\$ 1,500.00
60.1010.00.075	Library Bld Maint / ETF	\$ -	\$ -
60.1010.00.076	Master Plan / ETF	\$ 1,250.00	\$ 1,250.00
60.1010.00.078	PD Ballistic Vest Replacement / ETF	\$ 700.00	\$ 700.00
60.1010.00.079	PD Equipment Replacement / ETF	\$ -	\$ -
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 12,500.00	\$ 12,500.00
60.1010.00.082	Reservoir Usage / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.083	Road Reconstruction / ETF	\$ 122,500.00	\$ 188,000.00
60.1010.00.084	FD Turnout Gear Replacement / ETF	\$ 5,000.00	\$ 2,500.00
60.1010.00.087	HWY Bld Improvement / ETF	\$ 20,000.00	\$ 10,000.00
	Total	\$ 404,050.00	\$ 334,750.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4130.10.112	BOS - Wages	7,500.00	7,500.00
01.4130.10.220	BOS - FICA	465.00	465.00
01.4130.10.221	BOS - Medicare	190.00	190.00
01.4130.10.350	BOS - Training & Certification	400.00	400.00
01.4130.11.110	Admin - F/T Wages	75,000.00	75,000.00
01.4130.11.111	Admin - P/T Wages	44,179.20	53,724.24
01.4130.11.210	Admin - Health Insurance	27,731.70	33,130.00
01.4130.11.220	Admin - FICA	7,389.11	7,980.90
01.4130.11.221	Admin - Medicare	1,728.10	1,866.50
01.4130.11.230	Admin - Retirement	11,250.00	15,223.45
01.4130.11.290	Admin - Life/Disability	1,215.63	250.09
01.4130.11.350	Admin - Training & Certification	800.00	800.00
01.4130.11.399	Admin - Other Professional Services (Recording Fees)	6,313.00	6,313.00
01.4130.11.410	Admin - Postage	2,000.00	2,000.00
01.4130.11.420	Admin - Telephone	3,600.00	3,600.00
01.4130.11.430	Admin - Mobile Phone	600.00	900.00
01.4130.11.440	Admin - Rentals & Leases (Copier & Postage Meter)	2,300.00	2,300.00
01.4130.11.460	Admin - Printing	1,750.00	1,750.00
01.4130.11.470	Admin - Office Supplies	2,200.00	2,200.00
01.4130.11.480	Admin - Dues & Subscriptions	405.00	405.00
01.4130.11.490	Admin - Public Notices	1,000.00	1,000.00
01.4130.11.610	Admin - New Equipment	1,000.00	1,000.00
01.4130.11.620	Admin - Equipment Maintenance	400.00	400.00
01.4130.11.710	Admin - Mileage	500.00	300.00
	FUNCTION: EXECUTIVE - 4130	199,916.74	218,698.19
01.4140.12.112	Town Clerk - Wages	14,625.00	16,250.00
01.4140.12.135	Town Clerk - Deputy Wages	8,060.00	8,580.00
01.4140.12.220	Town Clerk - FICA	1,406.47	1,539.46
01.4140.12.221	Town Clerk - Medicare	328.93	360.04
01.4140.12.350	Town Clerk - Training & Certif	900.00	900.00
01.4140.12.410	Town Clerk - Postage	2,000.00	2,000.00
01.4140.12.420	Town Clerk - Telephone	1,080.00	1,080.00
01.4140.12.450	Town Clerk - Software	4,446.00	3,060.00
01.4140.12.470	Town Clerk - Office Supplies	500.00	500.00
01.4140.12.480	Town Clerk - Dues & Subscriptions	275.00	275.00
01.4140.12.490	Town Clerk - Public Notices	75.00	75.00
01.4140.12.610	Town Clerk - New Equipment	250.00	250.00
01.4140.12.620	Town Clerk - Equipment Maintenance	350.00	350.00
01.4140.12.710	Town Clerk - Mileage	500.00	500.00
01.4140.13.112	Elections - Election Official	3,500.00	1,167.00
01.4140.13.120	Elections - Ballot Clerk Wages	1,050.00	350.00
01.4140.13.220	Elections - FICA	284.00	94.05
01.4140.13.221	Elections - Medicare	64.00	22.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4140.13.410	Elections - Postage	50.00	50.00
01.4140.13.470	Elections - Office Supplies	100.00	100.00
01.4140.13.490	Elections - Public Notices	365.00	146.00
01.4140.13.900	Elections - Miscellaneous	400.00	400.00
	FUNCTION: TOWN CLERK - 4140	40,609.40	38,048.55
01.4150.14.112	Treasurer - Wages	2,500.00	2,500.00
01.4150.14.220	Treasurer - FICA	155.00	155.00
01.4150.14.221	Treasurer - Medicare	36.00	36.00
01.4150.15.112	Tax Collector - Wages	14,625.00	16,250.00
01.4150.15.135	Tax Collector - Deputy Wages	8,060.00	8,580.00
01.4150.15.220	Tax Collector - FICA	1,406.47	1,539.46
01.4150.15.221	Tax Collector - Medicare	328.93	360.04
01.4150.15.310	Tax Collector - Research	1,000.00	1,000.00
01.4150.15.350	Tax Collector - Training & Certification	900.00	900.00
01.4150.15.360	Tax Collector - Recording Fees	1,000.00	1,000.00
01.4150.15.410	Tax Collector - Postage	3,000.00	3,000.00
01.4150.15.420	Tax Collector - Telephone	1,080.00	1,080.00
01.4150.15.450	Tax Collector - Software	2,500.00	2,860.00
01.4150.15.470	Tax Collector - Office Supplies	800.00	800.00
01.4150.15.480	Tax Collector - Dues & Subscriptions	50.00	50.00
01.4150.15.610	Tax Collector - New Equipment	250.00	250.00
01.4150.15.620	Tax Collector - Equipment Maintenance	80.00	80.00
01.4150.15.710	Tax Collector - Mileage	500.00	500.00
01.4150.16.300	Auditing - Professional Services	13,500.00	13,500.00
01.4150.17.399	Info Tech - Professional Services	3,000.00	3,000.00
01.4150.17.450	Info Tech - Software	10,350.00	13,134.00
	FUNCTION: FINANCIAL ADMINISTRATION - 4150	65,121.40	70,574.50
01.4152.18.111	Assessing - Clerk Wages	15,970.00	15,970.00
01.4152.18.220	Assessing - FICA	986.64	990.14
01.4152.18.221	Assessing - Medicare	230.75	231.57
01.4152.18.350	Assessing - Training & Certification	75.00	75.00
01.4152.18.399	Assessing - Professional Services	13,408.00	13,408.00
01.4152.18.480	Assessing - Dues & Subscription	20.00	20.00
	FUNCTION: PROPERTY ASSESSMENT - 4152	30,690.39	30,694.71
01.4153.10.320	Legal - Professional Services	15,000.00	15,000.00
01.4153.33.330	Legal - Code Enforcement	3,000.00	3,000.00
	FUNCTION: LEGAL - 4153	18,000.00	18,000.00
01.4191.20.111	Planning - P/T Wages	800.00	800.00
01.4191.20.220	Planning - FICA	50.00	50.00
01.4191.20.221	Planning - Medicare	12.00	12.00
01.4191.20.300	Planning - Professional Services	1,500.00	1,500.00
01.4191.20.320	Planning - Legal	2,000.00	2,000.00
01.4191.20.350	Planning - Training & Certification	150.00	150.00
01.4191.20.410	Planning - Postage	400.00	400.00
01.4191.20.460	Planning - Printing	150.00	150.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4191.20.470	Planning - Office Supplies	150.00	150.00
01.4191.20.490	Planning - Public Notices	600.00	600.00
01.4191.21.111	Zoning - P/T Wages	528.00	528.00
01.4191.21.220	Zoning - FICA	33.00	33.00
01.4191.21.221	Zoning - Medicare	8.00	8.00
01.4191.21.320	Zoning - Legal	1,500.00	1,500.00
01.4191.21.350	Zoning - Training & Certification	75.00	75.00
01.4191.21.410	Zoning - Postage	350.00	350.00
01.4191.21.470	Zoning - Office Supplies	100.00	100.00
01.4191.21.490	Zoning - Public Notices	500.00	500.00
	FUNCTION: PLANNING AND ZONING - 4191	8,906.00	8,906.00
01.4194.10.370	Govt Buildings - Custodial Services	5,200.00	5,200.00
01.4194.10.380	Govt Buildings - Groundskeeping	4,000.00	4,000.00
01.4194.10.401	Govt Buildings - Heating Fuel	8,000.00	8,000.00
01.4194.10.405	Govt Buildings - Electricity	7,600.00	7,600.00
01.4194.10.470	Govt Buildings - Office Supplies	500.00	500.00
01.4194.10.655	Govt Buildings - Maintenance & Supplies	8,500.00	8,500.00
	FUNCTION: GENERAL GOVERNMENT BUILDINGS - 4194	33,800.00	33,800.00
01.4195.22.380	Cemetery - Groundskeeping	15,400.00	15,400.00
01.4195.22.499	Cemetery - Other Supplies	700.00	750.00
	FUNCTION: CEMETERIES - 4195	16,100.00	16,150.00
01.4196.10.810	Insurance - Worker's Comp/Unemployment	18,977.00	20,825.00
01.4196.10.820	Insurance - Property Liability	32,812.00	32,394.00
	FUNCTION: INSURANCE - 4196	51,789.00	53,219.00
01.4197.10.300	Advertising/Reg. Assoc. - Professional Services	540.00	1,500.00
01.4197.10.480	Advertising/Reg. Assoc. - Dues	3,857.00	3,889.00
	FUNCTION: ADVERTISING & REGIONAL ASSOC - 4197	4,397.00	5,389.00
01.4210.30.110	Police - F/T Wages	127,000.00	130,300.00
01.4210.30.111	Police - P/T Wages	50,000.00	54,800.00
01.4210.30.113	Police - On Call Wages	7,000.00	6,700.00
01.4210.30.115	Police - Admin Assistant	-	6,200.00
01.4210.30.129	Police - Grant Funded Overtime Wages	13,800.00	2,500.00
01.4210.30.130	Police - Overtime Wages	1,500.00	2,500.00
01.4210.30.131	Police - Detail Wages	2,500.00	3,500.00
01.4210.30.210	Police - Health Insurance	43,446.24	42,083.76
01.4210.30.220	Police - FICA	3,100.00	4,569.40
01.4210.30.221	Police - Medicare	725.00	1,068.65
01.4210.30.230	Police - Retirement	44,674.74	40,154.84
01.4210.30.290	Police - Life/Disability Insurance	2,000.00	2,000.00
01.4210.30.340	Police - Prosecution	19,275.00	19,500.00
01.4210.30.345	Police - Animal Control	500.00	500.00
01.4210.30.350	Police - Training & Certification	4,000.00	4,000.00
01.4210.30.402	Police - Vehicle Fuel	8,000.00	8,000.00
01.4210.30.410	Police - Postage	100.00	100.00
01.4210.30.420	Police - Telephone	3,500.00	3,500.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4210.30.430	Police - Mobile Phone	1,750.00	1,750.00
01.4210.30.445	Police - Uniforms	1,250.00	1,250.00
01.4210.30.450	Police - Software	700.00	700.00
01.4210.30.470	Police - Office Supplies	1,000.00	1,200.00
01.4210.30.480	Police - Dues & Subscriptions	500.00	500.00
01.4210.30.493	Police - Youth Programs (Explorers)	1,000.00	1,000.00
01.4210.30.499	Police - Other Supplies	1,000.00	1,000.00
01.4210.30.610	Police - New Equipment	3,197.00	4,000.00
01.4210.30.620	Police - Equipment Maintenance	1,200.00	1,400.00
01.4210.30.630	Police - Vehicle Maintenance/Repairs	3,200.00	3,200.00
01.4210.30.720	Police - Witness Reimbursement	200.00	200.00
	FUNCTION: POLICE - 4210	346,117.98	348,176.65
01.4215.31.111	Ambulance - P/T Per Diem Wages	45,000.00	60,000.00
01.4215.31.113	Ambulance - On Call Wages	14,000.00	13,000.00
01.4215.31.220	Ambulance - FICA	3,658.00	6,386.00
01.4215.31.221	Ambulance - Medicare	855.50	1,493.50
01.4215.31.290	Ambulance - Life/Disability Insurance	450.00	450.00
01.4215.31.350	Ambulance - Training & Certification	6,500.00	6,500.00
01.4215.31.390	Ambulance - Paramedic Intercepts	1,500.00	1,750.00
01.4215.31.395	Ambulance - Billing	3,000.00	3,000.00
01.4215.31.402	Ambulance - Vehicle Fuel	1,000.00	1,200.00
01.4215.31.420	Ambulance - Telephone	800.00	1,100.00
01.4215.31.430	Ambulance - Mobile Phone	1,100.00	1,100.00
01.4215.31.445	Ambulance - Uniforms	1,500.00	2,000.00
01.4215.31.470	Ambulance - Office Supplies	400.00	500.00
01.4215.31.499	Ambulance - Other Supplies	3,000.00	3,000.00
01.4215.31.620	Ambulance - Equipment Maintenance	4,200.00	4,000.00
01.4215.31.630	Ambulance - Vehicle Maintenance	3,000.00	4,000.00
	FUNCTION: AMBULANCE - 4215	89,963.50	109,479.50
01.4220.32.111	Fire - Fire Chief's Wages	40,000.00	40,000.00
01.4220.32.113	Fire - On Call Wages	14,500.00	14,500.00
01.4220.32.114	Fire - Stipends	-	-
01.4220.32.220	Fire - FICA	3,379.00	3,379.00
01.4220.32.221	Fire - Medicare	790.25	790.25
01.4220.32.290	Fire - Life/Disability Insurance	450.00	450.00
01.4220.32.350	Fire - Training & Certification	6,500.00	6,500.00
01.4220.32.385	Fire - Forestry	1,000.00	2,000.00
01.4220.32.401	Fire - Heating Fuel	5,500.00	5,500.00
01.4220.32.402	Fire - Vehicle Fuel	2,000.00	2,500.00
01.4220.32.405	Fire - Electricity	5,000.00	5,000.00
01.4220.32.420	Fire - Telephone	2,000.00	2,000.00
01.4220.32.430	Fire - Mobile Phone	1,000.00	2,000.00
01.4220.32.470	Fire - Office Supplies	500.00	500.00
01.4220.32.480	Fire - Dues & Subscriptions	1,200.00	1,500.00
01.4220.32.493	Fire - Youth / Programs	1,000.00	1,200.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4220.32.610	Fire - New Equipment	8,300.00	8,300.00
01.4220.32.620	Fire - Equipment Maintenance	8,000.00	8,000.00
01.4220.32.630	Fire - Vehicle Maintenance/Repairs	8,000.00	6,000.00
01.4220.32.655	Fire - Building Maintenance & Repairs	5,000.00	5,000.00
	FUNCTION: FIRE - 4220	114,119.25	115,119.25
01.4240.33.111	Bldg Inspect - P/T Wages	12,000.00	12,000.00
01.4240.33.220	Bldg Inspect - FICA	744.00	744.00
01.4240.33.221	Bldg Inspect - Medicare	174.00	174.00
01.4240.33.350	Bldg Inspect - Training & Certification	200.00	200.00
01.4240.33.42	Bldg Inspect - Telephone	-	300.00
01.4240.33.480	Bldg Inspect - Dues & Subscription	100.00	100.00
	FUNCTION: BUILDING INSPECTION - 4240	13,218.00	13,518.00
01.4290.34.399	Emergency Mngmt - Other Profes	1.00	1.00
	FUNCTION: EMERGENCY MANAGEMENT - 4290	1.00	1.00
01.4299.30.391	Other Public Safety - Police Dispatch	17,000.00	17,000.00
01.4299.32.391	Other Public Safety - Fire Dispatch	17,718.00	17,718.00
01.4299.40.391	Other Public Safety - Highway Dispatch	2,000.00	2,000.00
	FUNCTION: OTHER PUBLIC SAFETY - 4299	36,718.00	36,718.00
01.4311.40.110	Highway Admin - F/T Wages	231,377.12	236,504.12
01.4311.40.111	Highway Admin - P/T Wages	7,500.00	7,500.00
01.4311.40.130	Highway Admin - Overtime Wages	25,000.00	25,000.00
01.4311.40.210	Highway Admin - Health Insurance	93,363.18	89,951.00
01.4311.40.220	Highway Admin - FICA	16,360.38	16,678.26
01.4311.40.221	Highway Admin - Medicare	3,826.22	3,900.56
01.4311.40.230	Highway Admin - Retirement	12,700.00	12,700.00
01.4311.40.290	Highway Admin - Life/Disability	2,691.55	3,000.00
01.4311.40.350	Highway Admin - Training & Certification	800.00	800.00
01.4311.40.351	Highway Admin - Drug Testing	1,000.00	1,000.00
01.4311.40.401	Highway Admin - Heating Fuel	10,000.00	10,000.00
01.4311.40.405	Highway Admin - Electricity	3,000.00	3,000.00
01.4311.40.420	Highway Admin - Telephone	320.00	320.00
01.4311.40.430	Highway Admin - Mobile Phone	800.00	800.00
01.4311.40.445	Highway Admin - Uniforms	6,000.00	6,000.00
01.4311.40.470	Highway Admin - Office Supplies	300.00	300.00
01.4311.40.490	Highway Admin - Public Notices	800.00	800.00
01.4311.40.655	Highway Admin - Building Maintenance	5,500.00	5,500.00
01.4311.40.710	Highway Admin - Mileage	250.00	250.00
	FUNCTION: HIGHWAY AND STREETS ADMINISTRATION - 4311	421,588.45	424,003.94
01.4312.40.381	Highway Maint - Crack Sealing	7,200.00	7,200.00
01.4312.40.382	Highway Maint - Roadside Mowing	8,375.00	9,000.00
01.4312.40.383	Highway Maint - Tree Removal	3,500.00	3,500.00
01.4312.40.384	Highway Maint - Gravel Crushing	30,000.00	30,000.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4312.40.399	Highway Maint - Other Professional Services	3,000.00	5,600.00
01.4312.40.402	Highway Maint - Vehicle Fuel	55,000.00	55,000.00
01.4312.40.481	Highway Maint - Culverts	1,500.00	2,000.00
01.4312.40.482	Highway Maint - Salt	59,000.00	59,000.00
01.4312.40.483	Highway Maint - Cold Patch	2,500.00	2,500.00
01.4312.40.484	Highway Maint - Dust Control	11,000.00	11,000.00
01.4312.40.485	Highway Maint - Sand	9,000.00	9,000.00
01.4312.40.499	Highway Maint - Other Supplies	20,500.00	20,500.00
01.4312.40.610	Highway Maint - New Equipment	6,000.00	6,000.00
01.4312.40.620	Highway Maint - Equipment Maintenance	16,000.00	16,000.00
01.4312.40.630	Highway Maint - Vehicle Maintenance	31,500.00	81,500.00
	FUNCTION: HIGHWAYS AND STREETS - 4312	264,075.00	317,800.00
01.4316.40.405	Street Lighting - Electricity	3,500.00	3,500.00
	FUNCTION: STREET LIGHTING - 4316	3,500.00	3,500.00
01.4324.41.406	Solid Waste - Transfer Station	69,300.00	75,000.00
01.4324.41.407	Solid Waste - Tipping Fees	31,800.00	33,500.00
01.4324.41.408	Solid Waste - Disposal Contract	2,052.00	2,500.00
	FUNCTION: SOLID WASTE DISPOSAL - 4324	103,152.00	111,000.00
01.4441.50.111	Welfare - Director Wages	1.00	1.00
01.4441.50.220	Welfare - FICA	1.00	1.00
01.4441.50.221	Welfare - Medicare	1.00	1.00
	FUNCTION: WELFARE ADMINISTRATION - 4441	3.00	3.00
01.4442.50.510	Welfare - Medical Assistance	500.00	500.00
01.4442.50.520	Welfare - Housing Assistance	4,500.00	4,500.00
01.4442.50.530	Welfare - Food Assistance	2,000.00	2,000.00
01.4442.50.540	Welfare - Electric Assistance	3,000.00	3,000.00
01.4442.50.599	Welfare - Other Assistance	5,000.00	5,000.00
	FUNCTION: DIRECT ASSISTANCE - 4442	15,000.00	15,000.00
01.4445.50.495	Health Agencies - Community Education	400.00	400.00
01.4445.50.496	Health Agencies - Community Meals	1,760.00	1,795.00
01.4445.50.498	Health Agencies - Community Services	3,000.00	3,000.00
	FUNCTION: WELFARE VENDOR PAYMENTS - 4445	5,160.00	5,195.00
01.4520.55.409	Parks & Recreation - Hillsboro	25,000.00	25,000.00
	FUNCTION: PARKS AND RECREATION - 4520	25,000.00	25,000.00
01.4550.60.405	Library - Electricity	200.00	250.00
01.4550.60.470	Library - Office Supplies	150.00	75.00
01.4550.60.480	Library - Dues & Subscriptions	60.00	250.00
01.4550.60.493	Library - Youth Programs	600.00	1,000.00
01.4550.60.499	Library - Other Supplies	1,000.00	800.00
	FUNCTION: LIBRARY - 4550	2,010.00	2,375.00
01.4611.65.111	Conservation - PT Wages Lake Host Program	1,500.00	1,500.00
01.4611.65.220	Conservation - FICA	93.00	93.00
01.4611.65.221	Conservation - Medicare	21.75	22.00
01.4611.65.310	Conservation - Research	665.00	665.00

Budget Details 2019

Account Number	Description	Budget 2018	Proposed 2019
01.4611.65.350	Conservation - Training & Certification	330.00	330.00
01.4611.65.410	Conservation - Postage	60.00	60.00
01.4611.65.470	Conservation - Office Supplies	100.00	100.00
01.4611.65.480	Conservation - Dues & Subscription	300.00	600.00
01.4611.65.490	Conservation - Public Notices	50.00	50.00
01.4611.65.491	Conservation - Roads & Trails	450.00	450.00
01.4611.65.493	Conservation - Youth Programs	1,000.00	1,200.00
01.4611.65.499	Conservation - Other Supplies	300.00	100.00
	FUNCTION: CONSERVATION ADMINISTRATION - 4611	4,869.75	5,170.00
01.4711.10.655	Debt Svc - Principal Town Hall	25,000.00	25,000.00
01.4711.40.491	Debt Svc - Principal Road Bond	125,000.00	62,500.00
	FUNCTION: PRINCIPAL - LONG TERM BONDS & NOTES - 4711	150,000.00	87,500.00
01.4712.31.640	Debt Svc - Principal Ambulance	-	-
01.4712.40.640	Debt Svc - Principal Hwy Equipment	-	-
	FUNCTION: PRINCIPAL - OTHER DEBT - 4712	-	-
01.4722.10.655	Debt Svc - Interest Town Hall	8,013.00	7,375.00
01.4722.31.640	Debt Svc - Interest Ambulance	-	-
01.4722.40.491	Debt Svc - Interest Road Bond	2,538.00	506.42
	FUNCTION: INTEREST - OTHER DEBT - 4722	10,551.00	7,881.42
01.4723.10.900	Debt Svc - Tax Anticipation Note	5,000.00	5,000.00
	FUNCTION: INTEREST ON TAX & REVENUE ANTICIPATION	5,000.00	5,000.00
	Total	2,079,376.86	2,125,921



Warrant Articles	2018	2019
Fire Truck	-	323,643.00
Pave Town Hall Parking Lot	-	30,000.00
Solar Energy ETF		17,000.00
Full Time Town Clerk	-	10,729.00
Warrant Article Total	71,740.00	381,372.00

Acct	Fund	2018	2019
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 120,000.00	\$ 50,000.00
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 70,000.00	\$ 20,000.00
60.1010.00.060	Assessing / ETF	\$ 9,300.00	\$ 9,300.00
60.1010.00.062	Celebration (A)	\$ 1,000.00	\$ 1,000.00
60.1010.00.063	Cemetery Maint / ETF	\$ 3,000.00	\$ 3,000.00
60.1010.00.064	Computer Systems / ETF	\$ 2,300.00	\$ -
60.1010.00.065	Exotic Weed Control / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.066	FD Building Maint / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 20,000.00	\$ 20,000.00
60.1010.00.071	Health & Safety / ETF	\$ 1,500.00	\$ 1,500.00
60.1010.00.075	Library Bld Maint / ETF	\$ -	\$ -
60.1010.00.076	Master Plan / ETF	\$ 1,250.00	\$ 1,250.00
60.1010.00.078	PD Ballistic Vest Replacement / ETF	\$ 700.00	\$ 700.00
60.1010.00.079	PD Equipment Replacement / ETF	\$ -	\$ -
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 12,500.00	\$ 12,500.00
60.1010.00.082	Reservoir Usage / ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.083	Road Reconstruction / ETF	\$ 122,500.00	\$ 188,000.00
60.1010.00.084	FD Turnout Gear Replacement / ETF	\$ 5,000.00	\$ 2,500.00
60.1010.00.087	HWY Bld Improvement / ETF	\$ 20,000.00	\$ 10,000.00
	Total	\$ 404,050.00	\$ 334,750.00

	2018	2019
Operating Budget	2,079,377	2,125,921
Payments to Trust Funds (CIP Budget)	404,050	334,750
Warrant Article	71,740	381,372
Total Budget	2,555,167	2,842,043



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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Deering, New Hampshire

Additional Offices:

Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Deering, New Hampshire, as of December 31, 2017, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town of Deering's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

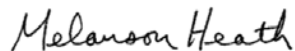
Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Deering, as of December 31, 2017 and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.



August 15, 2018

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Deering, we offer readers this narrative overview and analysis of the financial activities of the Town of Deering for the year ended December 31, 2017.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, library and recreation, and conservation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds are considered governmental funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current year, the total of assets and deferred outflows of resources exceeded liabilities and deferred inflows by \$7,306,268 (i.e., net position), a change of \$119,124 in comparison to the prior year.
- As of the close of the current year, governmental funds reported combined ending fund balances of \$2,210,930, a change of \$241,108 in comparison to the prior year.
- At the end of the current year, unassigned fund balance for the general fund was \$1,097,941, a change of \$107,477 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

NET POSITION

	Governmental Activities	
	<u>2017</u>	<u>2016</u>
Current and other assets	\$ 4,564,226	\$ 4,075,505
Capital assets	<u>5,374,593</u>	<u>5,508,742</u>
Total assets	9,938,819	9,584,247
Deferred outflows of resources	<u>111,233</u>	<u>159,170</u>
Long-term liabilities	719,430	916,559
Other liabilities	<u>1,908,690</u>	<u>1,634,096</u>
Total liabilities	2,628,120	2,550,655
Deferred inflows of resources	<u>115,664</u>	<u>5,618</u>
Net position:		
Net investment in capital assets	5,073,177	5,037,055
Restricted	346,804	353,873
Unrestricted	<u>1,886,287</u>	<u>1,796,216</u>
Total net position	<u>\$ 7,306,268</u>	<u>\$ 7,187,144</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent calendar year, total net position was \$7,306,268, a change of \$119,124 from the prior year.

The largest portion of net position \$5,073,177 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$346,804 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$1,886,287 may be used to meet the government's ongoing obligations to citizens and creditors.

CHANGES IN NET POSITION

	Governmental Activities	
	<u>2017</u>	<u>2016</u>
Revenues:		
Program revenues:		
Charges for services	\$ 96,840	\$ 79,093
Operating grants and contributions	18,062	14,555
General revenues:		
Taxes	1,458,707	1,523,738
Motor vehicle permits	337,492	300,653
Interest, penalties, and other taxes	67,206	63,054
Grants and contributions not restricted to specific programs	275,962	195,074
Investment income	8,167	11,465
Miscellaneous	<u>27,729</u>	<u>2,053</u>
Total revenues	2,290,165	2,189,685

CHANGES IN NET POSITION

	Governmental Activities	
	<u>2017</u>	<u>2016</u>
Expenses:		
General government	460,924	459,659
Public safety	631,367	512,898
Highways and streets	913,256	794,094
Sanitation	111,829	102,655
Health and welfare	10,155	8,993
Library and recreation	25,602	26,711
Conservation	1,756	5,606
Interest on long-term debt	<u>16,152</u>	<u>12,176</u>
Total expenses	<u>2,171,041</u>	<u>1,922,792</u>
Change in net position	119,124	266,893
Net position - beginning of year	<u>7,187,144</u>	<u>6,920,251</u>
Net position - end of year	<u>\$ 7,306,268</u>	<u>\$ 7,187,144</u>

Governmental activities. Governmental activities for the year resulted in a change in net position of \$119,124. Key elements of this change are as follows:

General fund revenues in excess of expenditures	\$ 210,524
Depreciation expense in excess of principal debt service	(109,179)
Other	<u>17,779</u>
Total	<u>\$ 119,124</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

As of the end of the current year, governmental funds reported combined ending fund balances of \$2,210,930, a change of \$241,108 in comparison to the prior year. Key elements of this change are as follows:

General fund revenues in excess of expenditures	\$ 210,524
Special revenue fund revenues in excess of expenditures	28,594
Permanent fund revenues in excess of expenditures	<u>1,990</u>
Total	<u>\$ 241,108</u>

The general fund is the chief operating fund. At the end of the current year, unassigned fund balance of the general fund was \$1,097,941, while total fund balance was \$1,864,126. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/17</u>	<u>12/31/16</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,097,941	\$ 990,464	\$ 107,477	50.4%
Total fund balance ¹	\$ 1,864,126	\$ 1,615,949	\$ 248,177	85.6%

¹Includes Capital Reserve Fund.

The total fund balance of the general fund changed by \$248,177 during the current year. Key factors in this change are as follows:

Use of fund balance	\$ (300,661)
Revenues in excess of budget	138,115
Expenditures less than budget	301,792
Change in encumbrances	88,839
Change in capital reserves	51,861
Other	(31,769)
Total	\$ 248,177

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/17</u>	<u>12/31/16</u>	<u>Change</u>
Capital reserves	\$ 677,346	\$ 625,485	\$ 51,861
Total	\$ 677,346	\$ 625,485	\$ 51,861

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to \$5,374,593 (net of accumulated depreciation), a change of \$(134,149) from the prior year. This investment in capital assets includes land, buildings and improvements, machinery and equipment, infrastructure, and construction in progress.

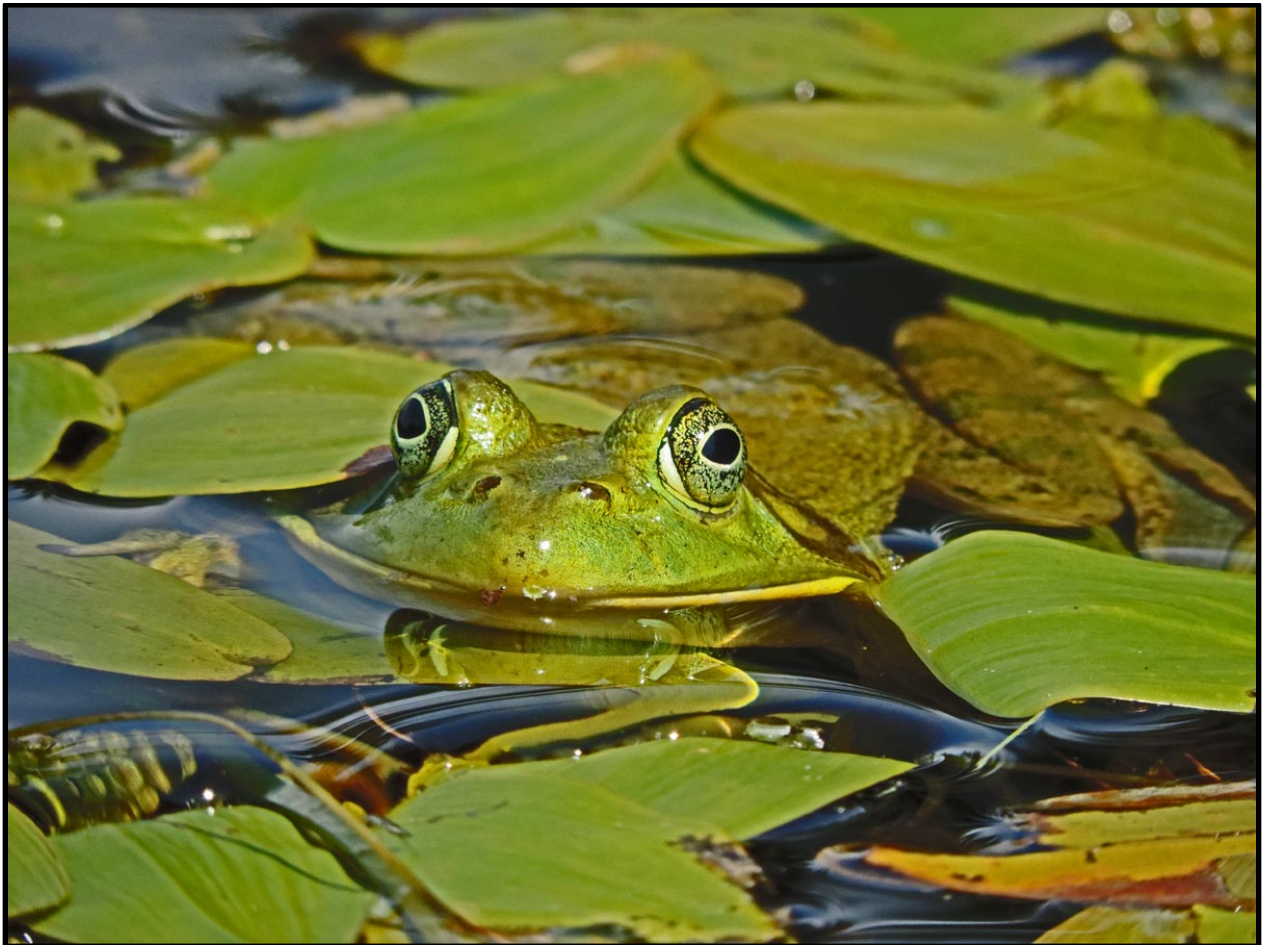
In addition to depreciation of \$(279,450), major capital asset events during the current fiscal year included the following:

- \$110,995 for the purchase of a dump truck

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$301,416, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Financial Statements.



Summary of Expenditures by Function – 2018 (unaudited)

Acct	Function	Budget	Expenditures	Balance
4130	Executive	183,523.47	186,248.17	(2,724.70)
4140	Elections, Registration, Vital Statistics	34,252.37	30,202.49	4,049.88
4150	Finance Administration	59,672.37	56,092.09	3,580.28
4152	Assessing Revaluation	30,615.39	30,055.72	559.67
4153	Legal Expense	18,000.00	3,781.61	14,218.39
4191	Planning & Zoning	8,906.00	1,097.99	7,808.01
4194	General Government Buildings	33,800.00	28,613.57	5,186.43
4195	Cemeteries	16,035.00	16,060.70	(25.70)
4196	Insurance	54,275.00	51,593.06	2,681.94
4197	Advertising & Regional Association	4,232.00	3,692.00	540.00
4210	Police	339,270.80	324,368.01	14,902.79
4215	Ambulance	42,397.50	23,335.56	19,061.94
4220	Fire	116,734.00	99,815.42	16,918.58
4240	Building Inspection	13,218.00	12,973.00	245.00
4290	Emergency Management	1.00	-	1.00
4299	Other Public Safety - Dispatching	36,305.00	34,420.40	1,884.60
4300	Highways & Streets	697,546.65	543,287.14	154,259.51
4324	Solid Waste Disposal	99,352.00	112,405.65	(13,053.65)
4415	Health Agencies & Programs	4,900.00	4,900.00	-
4442	Direct Assistance	15,003.00	5,254.90	9,748.10
4520	Parks & Recreation	25,000.00	25,000.00	-
4550	Library	2,010.00	602.64	1,407.36
4611	Conservation Commission	2,540.00	1,756.47	783.53
4711	Bonds, Notes - Principal	170,436.00	170,315.02	120.98
4722	Bonds, Notes - Interest	11,774.74	13,072.87	(1,298.13)
4723	Tax Anticipation Notes	5,000.00	-	5,000.00
	Total	2,024,800.27	1,778,944.48	245,855.79



McAllister Farm, 1926

Detailed Expenditures – 2018 (unaudited)

Account	Description	Budget	Expenditures	Balance
01.4130.10.112	BOS - Wages	\$7,500.00	\$6,875.00	\$625.00
01.4130.10.220	BOS - FICA	\$465.00	\$426.26	\$38.74
01.4130.10.221	BOS - Medicare	\$190.00	\$99.69	\$90.31
01.4130.10.350	BOS - Training & Certification	\$400.00	\$0.00	\$400.00
01.4130.11.110	Admin - F/T Wages	\$75,000.00	\$75,000.12	(\$0.12)
01.4130.11.111	Admin - P/T Wages	\$44,179.20	\$48,090.00	(\$3,910.80)
01.4130.11.210	Admin - Health Insurance	\$27,731.70	\$17,135.33	\$10,596.37
01.4130.11.220	Admin - FICA	\$7,389.11	\$7,247.69	\$141.42
01.4130.11.221	Admin - Medicare	\$1,728.10	\$1,695.01	\$33.09
01.4130.11.230	Admin - Retirement	\$11,250.00	\$28,033.61	(\$16,783.61)
01.4130.11.290	Admin - Life/Disability	\$1,215.63	\$1,458.01	(\$242.38)
01.4130.11.350	Admin - Training & Certificati	\$800.00	\$2,055.25	(\$1,255.25)
01.4130.11.399	Admin - Other Professional Ser	\$6,313.00	\$3,557.39	\$2,755.61
01.4130.11.410	Admin - Postage	\$2,000.00	\$197.25	\$1,802.75
01.4130.11.420	Admin - Telephone	\$3,600.00	\$3,509.11	\$90.89
01.4130.11.430	Admin - Mobile Phone	\$600.00	\$775.00	(\$175.00)
01.4130.11.440	Admin - Rentals & Leases	\$2,300.00	\$2,145.77	\$154.23
01.4130.11.460	Admin - Printing	\$1,750.00	\$1,010.00	\$740.00
01.4130.11.470	Admin - Office Supplies	\$2,200.00	\$2,061.86	\$138.14
01.4130.11.480	Admin - Dues & Subscriptions	\$405.00	\$380.00	\$25.00
01.4130.11.490	Admin - Public Notices	\$1,000.00	\$122.00	\$878.00
01.4130.11.610	Admin - New Equipment	\$1,000.00	\$0.00	\$1,000.00
01.4130.11.620	Admin - Equipment Maintenance	\$400.00	\$0.00	\$400.00
01.4130.11.710	Admin - Mileage	\$500.00	\$0.00	\$500.00
	EXECUTIVE - 4130	\$199,916.74	\$201,874.35	(\$1,957.61)
01.4140.12.112	Town Clerk - Wages	\$14,625.00	\$13,413.27	\$1,211.73
01.4140.12.135	Town Clerk - Deputy Wages	\$8,060.00	\$6,336.96	\$1,723.04
01.4140.12.220	Town Clerk - FICA	\$1,406.47	\$1,224.49	\$181.98
01.4140.12.221	Town Clerk - Medicare	\$328.93	\$286.33	\$42.60
01.4140.12.350	Town Clerk - Training & Certif	\$900.00	\$661.00	\$239.00
01.4140.12.410	Town Clerk - Postage	\$2,000.00	\$1,563.39	\$436.61
01.4140.12.420	Town Clerk - Telephone	\$1,080.00	\$1,057.06	\$22.94
01.4140.12.450	Town Clerk - Software	\$4,446.00	\$4,426.00	\$20.00
01.4140.12.470	Town Clerk - Office Supplies	\$500.00	\$476.49	\$23.51
01.4140.12.480	Town Clerk - Dues & Subscripti	\$275.00	\$200.95	\$74.05
01.4140.12.490	Town Clerk - Public Notices	\$75.00	\$0.00	\$75.00
01.4140.12.610	Town Clerk - New Equipment	\$250.00	\$179.99	\$70.01
01.4140.12.620	Town Clerk - Equipment Mainten	\$350.00	\$307.99	\$42.01
01.4140.12.710	Town Clerk - Mileage	\$500.00	\$201.16	\$298.84
01.4140.13.112	Elections - Election Official	\$3,500.00	\$2,060.00	\$1,440.00
01.4140.13.120	Elections - Ballot Clerk Wages	\$1,050.00	\$1,120.13	(\$70.13)
01.4140.13.220	Elections - FICA	\$284.00	\$197.17	\$86.83
01.4140.13.221	Elections - Medicare	\$64.00	\$46.11	\$17.89
01.4140.13.410	Elections - Postage	\$50.00	\$0.00	\$50.00
01.4140.13.470	Elections - Office Supplies	\$100.00	\$63.74	\$36.26
01.4140.13.490	Elections - Public Notices	\$365.00	\$260.00	\$105.00
01.4140.13.900	Elections - Miscellaneous	\$400.00	\$699.84	(\$299.84)
	TOWN CLERK - 4140	\$40,609.40	\$34,782.07	\$5,827.33

Detailed Expenditures – 2018 (unaudited)

Account	Description	Budget	Expenditures	Balance
01.4150.14.112	Treasurer - Wages	\$2,500.00	\$2,500.00	\$0.00
01.4150.14.220	Treasurer - FICA	\$155.00	\$155.00	\$0.00
01.4150.14.221	Treasurer - Medicare	\$36.00	\$36.24	(\$0.24)
01.4150.15.112	Tax Collector - Wages	\$14,625.00	\$13,277.59	\$1,347.41
01.4150.15.135	Tax Collector - Deputy Wages	\$8,060.00	\$6,323.55	\$1,736.45
01.4150.15.220	Tax Collector - FICA	\$1,406.47	\$1,215.24	\$191.23
01.4150.15.221	Tax Collector - Medicare	\$328.93	\$284.23	\$44.70
01.4150.15.310	Tax Collector - Research	\$1,000.00	\$533.30	\$466.70
01.4150.15.350	Tax Collector - Training & Cer	\$900.00	\$540.00	\$360.00
01.4150.15.360	Tax Collector - Recording Fees	\$1,000.00	\$296.46	\$703.54
01.4150.15.410	Tax Collector - Postage	\$3,000.00	\$1,650.53	\$1,349.47
01.4150.15.420	Tax Collector - Telephone	\$1,080.00	\$1,057.05	\$22.95
01.4150.15.450	Tax Collector - Software	\$2,500.00	\$864.45	\$1,635.55
01.4150.15.470	Tax Collector - Office Supplie	\$800.00	\$554.58	\$245.42
01.4150.15.480	Tax Collector - Dues & Subscri	\$50.00	\$0.00	\$50.00
01.4150.15.610	Tax Collector - New Equipment	\$250.00	\$309.99	(\$59.99)
01.4150.15.620	Tax Collector - Equipment Main	\$80.00	\$53.99	\$26.01
01.4150.15.710	Tax Collector - Mileage	\$500.00	\$354.38	\$145.62
01.4150.16.300	Auditing - Professional Servic	\$13,500.00	\$11,000.00	\$2,500.00
01.4150.17.399	Info Tech - Professional Servi	\$3,000.00	\$1,810.50	\$1,189.50
01.4150.17.450	Info Tech - Software	\$10,350.00	\$12,542.06	(\$2,192.06)
	FINANCIAL ADMINISTRATION - 4150	\$65,121.40	\$55,359.14	\$9,762.26
01.4152.18.111	Assessing - Clerk Wages	\$15,970.00	\$12,291.24	\$3,678.76
01.4152.18.220	Assessing - FICA	\$986.64	\$762.02	\$224.62
01.4152.18.221	Assessing - Medicare	\$230.75	\$178.22	\$52.53
01.4152.18.350	Assessing - Training & Certifi	\$75.00	\$0.00	\$75.00
01.4152.18.399	Assessing - Professional Servi	\$13,408.00	\$17,556.94	(\$4,148.94)
01.4152.18.480	Assessing - Dues & Subscriptio	\$20.00	\$20.00	\$0.00
	PROPERTY ASSESSMENT - 4152	\$30,690.39	\$30,808.42	(\$118.03)
01.4153.10.320	Legal - Professional Services	\$15,000.00	\$4,610.16	\$10,389.84
01.4153.33.330	Legal - Code Enforcement	\$3,000.00	\$3,000.00	\$0.00
	LEGAL - 4153	\$18,000.00	\$7,610.16	\$10,389.84
01.4191.20.111	Planning - P/T Wages	\$800.00	\$486.75	\$313.25
01.4191.20.220	Planning - FICA	\$50.00	\$30.19	\$19.81
01.4191.20.221	Planning - Medicare	\$12.00	\$7.08	\$4.92
01.4191.20.300	Planning - Professional Servic	\$1,500.00	\$0.00	\$1,500.00
01.4191.20.320	Planning - Legal	\$2,000.00	\$0.00	\$2,000.00
01.4191.20.350	Planning - Training & Certific	\$150.00	\$100.00	\$50.00
01.4191.20.410	Planning - Postage	\$400.00	\$218.92	\$181.08
01.4191.20.460	Planning - Printing	\$150.00	\$150.00	\$0.00
01.4191.20.470	Planning - Office Supplies	\$150.00	\$133.03	\$16.97
01.4191.20.490	Planning - Public Notices	\$600.00	\$421.00	\$179.00
01.4191.21.111	Zoning - P/T Wages	\$528.00	\$0.00	\$528.00
01.4191.21.220	Zoning - FICA	\$33.00	\$0.00	\$33.00
01.4191.21.221	Zoning - Medicare	\$8.00	\$0.00	\$8.00
01.4191.21.320	Zoning - Legal	\$1,500.00	\$0.00	\$1,500.00
01.4191.21.350	Zoning - Training & Certificat	\$75.00	\$0.00	\$75.00
01.4191.21.410	Zoning - Postage	\$350.00	\$40.02	\$309.98
01.4191.21.470	Zoning - Office Supplies	\$100.00	\$37.50	\$62.50
01.4191.21.490	Zoning - Public Notices	\$500.00	\$0.00	\$500.00
	PLANNING AND ZONING - 4191	\$8,906.00	\$1,624.49	\$7,281.51

Detailed Expenditures – 2018 (unaudited)

Account	Description	Budget	Expenditures	Balance
01.4194.10.370	Govt Buildings - Custodial Ser	\$5,200.00	\$4,600.00	\$600.00
01.4194.10.380	Govt Buildings - Groundskeepin	\$4,000.00	\$4,562.96	(\$562.96)
01.4194.10.401	Govt Buildings - Heating Fuel	\$8,000.00	\$4,882.63	\$3,117.37
01.4194.10.405	Govt Buildings - Electricity	\$7,600.00	\$6,119.57	\$1,480.43
01.4194.10.470	Govt Buildings - Office Suppli	\$500.00	\$318.07	\$181.93
01.4194.10.655	Govt Buildings - Maintenance &	\$8,500.00	\$7,433.22	\$1,066.78
	GENERAL GOVERNMENT BUILDINGS - 4194	\$33,800.00	\$27,916.45	\$5,883.55
01.4195.22.380	Cemetery - Groundskeeping	\$15,400.00	\$16,900.00	(\$1,500.00)
01.4195.22.499	Cemetery - Other Supplies	\$700.00	\$547.68	\$152.32
	CEMETERIES - 4195	\$16,100.00	\$17,447.68	(\$1,347.68)
01.4196.10.810	Insurance - Worker's Comp/Unem	\$18,977.00	\$18,977.00	\$0.00
01.4196.10.820	Insurance - Property Liability	\$32,812.00	\$32,812.00	\$0.00
	INSURANCE - 4196	\$51,789.00	\$51,789.00	\$0.00
01.4197.10.300	Advertising/Reg. Assoc. - Prof	\$540.00	\$0.00	\$540.00
01.4197.10.480	Advertising/Reg. Assoc. - Dues	\$3,857.00	\$3,857.00	\$0.00
	ADVERTISING & REGIONAL ASSOC - 4197	\$4,397.00	\$3,857.00	\$540.00
01.4210.30.110	Police - F/T Wages	\$127,000.00	\$126,215.35	\$784.65
01.4210.30.111	Police - P/T Wages	\$50,000.00	\$53,058.36	(\$3,058.36)
01.4210.30.113	Police - On Call Wages	\$7,000.00	\$5,988.75	\$1,011.25
01.4210.30.115	Police - Admin Assistant	\$0.00	\$2,573.10	(\$2,573.10)
01.4210.30.129	Police - Grant Overtime Wages	\$13,800.00	\$7,106.97	\$6,693.03
01.4210.30.130	Police - Overtime Wages	\$1,500.00	\$1,809.24	(\$309.24)
01.4210.30.131	Police - Detail Wages	\$2,500.00	\$7,661.47	(\$5,161.47)
01.4210.30.210	Police - Health Insurance	\$43,446.24	\$43,402.98	\$43.26
01.4210.30.220	Police - FICA	\$3,100.00	\$3,818.11	(\$718.11)
01.4210.30.221	Police - Medicare	\$725.00	\$2,882.65	(\$2,157.65)
01.4210.30.230	Police - Retirement	\$44,674.74	\$48,834.01	(\$4,159.27)
01.4210.30.290	Police - Life/Disability Insur	\$2,000.00	\$1,487.28	\$512.72
01.4210.30.340	Police - Prosecution	\$19,275.00	\$19,272.00	\$3.00
01.4210.30.345	Police - Animal Control	\$500.00	\$0.00	\$500.00
01.4210.30.350	Police - Training & Certificat	\$4,000.00	\$3,729.65	\$270.35
01.4210.30.402	Police - Vehicle Fuel	\$8,000.00	\$6,043.76	\$1,956.24
01.4210.30.410	Police - Postage	\$100.00	\$88.44	\$11.56
01.4210.30.420	Police - Telephone	\$3,500.00	\$3,383.17	\$116.83
01.4210.30.430	Police - Mobile Phone	\$1,750.00	\$1,671.70	\$78.30
01.4210.30.445	Police - Uniforms	\$1,250.00	\$1,124.67	\$125.33
01.4210.30.450	Police - Software	\$700.00	\$600.00	\$100.00
01.4210.30.470	Police - Office Supplies	\$1,000.00	\$1,159.29	(\$159.29)
01.4210.30.480	Police - Dues & Subscriptions	\$500.00	\$530.00	(\$30.00)
01.4210.30.493	Police - Youth Programs (Explo	\$1,000.00	\$1,033.22	(\$33.22)
01.4210.30.499	Police - Other Supplies	\$1,000.00	\$822.00	\$178.00
01.4210.30.610	Police - New Equipment	\$3,197.00	\$685.00	\$2,512.00
01.4210.30.620	Police - Equipment Maintenance	\$1,200.00	\$1,036.00	\$164.00
01.4210.30.630	Police - Vehicle Maintenance/R	\$3,200.00	\$2,871.48	\$328.52
01.4210.30.720	Police - Witness Reimbursement	\$200.00	\$0.00	\$200.00
	POLICE - 4210	\$346,117.98	\$348,888.65	(\$2,770.67)

Detailed Expenditures – 2018 (unaudited)

Account	Description	Budget	Expenditures	Balance
01.4215.31.111	Ambulance - P/T Per Diem Wages	\$45,000.00	\$37,861.50	\$7,138.50
01.4215.31.113	Ambulance - On Call Wages	\$14,000.00	\$10,027.17	\$3,972.83
01.4215.31.220	Ambulance - FICA	\$3,658.00	\$2,973.02	\$684.98
01.4215.31.221	Ambulance - Medicare	\$855.50	\$695.30	\$160.20
01.4215.31.290	Ambulance - Life/Disability In	\$450.00	\$441.00	\$9.00
01.4215.31.350	Ambulance - Training & Certifi	\$6,500.00	\$4,749.00	\$1,751.00
01.4215.31.390	Ambulance - Paramedic Intercep	\$1,500.00	\$1,550.00	(\$50.00)
01.4215.31.395	Ambulance - Billing	\$3,000.00	\$2,053.47	\$946.53
01.4215.31.402	Ambulance - Vehicle Fuel	\$1,000.00	\$1,957.21	(\$957.21)
01.4215.31.420	Ambulance - Telephone	\$800.00	\$1,133.38	(\$333.38)
01.4215.31.430	Ambulance - Mobile Phone	\$1,100.00	\$551.16	\$548.84
01.4215.31.445	Ambulance - Uniforms	\$1,500.00	\$1,600.78	(\$100.78)
01.4215.31.470	Ambulance - Office Supplies	\$400.00	\$1,488.60	(\$1,088.60)
01.4215.31.499	Ambulance - Other Supplies	\$3,000.00	\$2,658.43	\$341.57
01.4215.31.620	Ambulance - Equipment Maintena	\$4,200.00	\$237.89	\$3,962.11
01.4215.31.630	Ambulance - Vehicle Maintenanc	\$3,000.00	\$18,975.37	(\$15,975.37)
	AMBULANCE - 4215	\$89,963.50	\$88,953.28	\$1,010.22
01.4220.32.111	Fire - Fire Chief's Wages	\$40,000.00	\$41,615.00	(\$1,615.00)
01.4220.32.113	Fire - On Call Wages	\$14,500.00	\$11,203.88	\$3,296.12
01.4220.32.220	Fire - FICA	\$3,379.00	\$3,276.29	\$102.71
01.4220.32.221	Fire - Medicare	\$790.25	\$766.20	\$24.05
01.4220.32.290	Fire - Life/Disability Insuran	\$450.00	\$441.00	\$9.00
01.4220.32.350	Fire - Training & Certificatio	\$6,500.00	\$0.00	\$6,500.00
01.4220.32.385	Fire - Forestry	\$1,000.00	\$206.78	\$793.22
01.4220.32.401	Fire - Heating Fuel	\$5,500.00	\$5,757.68	(\$257.68)
01.4220.32.402	Fire - Vehicle Fuel	\$2,000.00	\$2,587.21	(\$587.21)
01.4220.32.405	Fire - Electricity	\$5,000.00	\$4,440.32	\$559.68
01.4220.32.420	Fire - Telephone	\$2,000.00	\$1,607.01	\$392.99
01.4220.32.430	Fire - Mobile Phone	\$1,000.00	\$444.85	\$555.15
01.4220.32.470	Fire - Office Supplies	\$500.00	\$967.72	(\$467.72)
01.4220.32.480	Fire - Dues & Subscriptions	\$1,200.00	\$1,555.00	(\$355.00)
01.4220.32.493	Fire - Youth Programs	\$1,000.00	\$897.13	\$102.87
01.4220.32.610	Fire - New Equipment	\$8,300.00	\$5,376.80	\$2,923.20
01.4220.32.620	Fire - Equipment Maintenance	\$8,000.00	\$5,030.30	\$2,969.70
01.4220.32.630	Fire - Vehicle Maintenance/Rep	\$8,000.00	\$4,902.18	\$3,097.82
01.4220.32.655	Fire - Building Maintenance &	\$5,000.00	\$1,877.63	\$3,122.37
	FIRE - 4220	\$114,119.25	\$92,952.98	\$21,166.27
01.4240.33.111	Bldg Inspect - P/T Wages	\$12,000.00	\$11,000.00	\$1,000.00
01.4240.33.220	Bldg Inspect - FICA	\$744.00	\$558.01	\$185.99
01.4240.33.221	Bldg Inspect - Medicare	\$174.00	\$130.50	\$43.50
01.4240.33.350	Bldg Inspect - Training & Cert	\$200.00	\$0.00	\$200.00
01.4240.33.480	Bldg Inspect - Dues & Subscrip	\$100.00	\$125.00	(\$25.00)
	BUILDING INSPECTION - 4240	\$13,218.00	\$11,813.51	\$1,404.49
01.4290.34.399	Emergency Mngmt - Other Profes	\$1.00	\$0.00	\$1.00
	EMERGENCY MANAGEMENT - 4290	\$1.00	\$0.00	\$1.00
01.4299.30.391	Other Public Safety - Police D	\$17,000.00	\$17,847.40	(\$847.40)
01.4299.32.391	Other Public Safety - Fire Dis	\$17,718.00	\$17,718.00	\$0.00
01.4299.40.391	Other Public Safety - Highway	\$2,000.00	\$2,000.00	\$0.00
	OTHER PUBLIC SAFETY - 4299	\$36,718.00	\$37,565.40	(\$847.40)

Detailed Expenditures – 2018 (unaudited)

Account	Description	Budget	Expenditures	Balance
01.4311.40.110	Highway Admin - F/T Wages	\$231,377.12	\$155,092.60	\$76,284.52
01.4311.40.111	Highway Admin - P/T Wages	\$7,500.00	\$40,513.90	(\$33,013.90)
01.4311.40.130	Highway Admin - Overtime Wages	\$25,000.00	\$9,920.46	\$15,079.54
01.4311.40.210	Highway Admin - Health Insuran	\$93,363.18	\$68,065.02	\$25,298.16
01.4311.40.220	Highway Admin - FICA	\$16,360.38	\$12,042.58	\$4,317.80
01.4311.40.221	Highway Admin - Medicare	\$3,826.22	\$2,816.36	\$1,009.86
01.4311.40.230	Highway Admin - Retirement	\$12,700.00	\$8,281.57	\$4,418.43
01.4311.40.290	Highway Admin - Life/Disabilit	\$2,691.55	\$2,004.22	\$687.33
01.4311.40.350	Highway Admin - Training & Cer	\$800.00	\$0.00	\$800.00
01.4311.40.351	Highway Admin - Drug Testing/B	\$1,000.00	\$923.00	\$77.00
01.4311.40.401	Highway Admin - Heating Fuel	\$10,000.00	\$4,601.18	\$5,398.82
01.4311.40.405	Highway Admin - Electricity	\$3,000.00	\$2,543.83	\$456.17
01.4311.40.420	Highway Admin - Telephone	\$320.00	\$327.54	(\$7.54)
01.4311.40.430	Highway Admin - Mobile Phone	\$800.00	\$577.22	\$222.78
01.4311.40.445	Highway Admin - Uniforms	\$6,000.00	\$2,346.00	\$3,654.00
01.4311.40.470	Highway Admin - Office Supplie	\$300.00	\$0.00	\$300.00
01.4311.40.490	Highway Admin - Public Notices	\$800.00	\$100.00	\$700.00
01.4311.40.655	Highway Admin - Building Maint	\$5,500.00	\$3,890.24	\$1,609.76
01.4311.40.710	Highway Admin - Mileage	\$250.00	\$0.00	\$250.00
	HIGHWAY AND STREETS ADMINISTRATION - 4311	\$421,588.45	\$314,045.72	\$107,542.73
01.4312.40.381	Highway Maint - Crack Sealing	\$7,200.00	\$0.00	\$7,200.00
01.4312.40.382	Highway Maint - Roadside Mowi	\$8,375.00	\$9,463.75	(\$1,088.75)
01.4312.40.383	Highway Maint - Tree Removal	\$3,500.00	\$1,300.00	\$2,200.00
01.4312.40.384	Highway Maint - Gravel Crush	\$30,000.00	\$6,592.50	\$23,407.50
01.4312.40.399	Highway Maint - Other Profess	\$3,000.00	\$2,870.00	\$130.00
01.4312.40.402	Highway Maint - Vehicle Fuel	\$55,000.00	\$31,756.49	\$23,243.51
01.4312.40.481	Highway Maint - Culverts	\$1,500.00	\$2,860.80	(\$1,360.80)
01.4312.40.482	Highway Maint - Salt	\$59,000.00	\$53,937.69	\$5,062.31
01.4312.40.483	Highway Maint - Cold Patch	\$2,500.00	\$1,974.00	\$526.00
01.4312.40.484	Highway Maint - Dust Control	\$11,000.00	\$11,440.00	(\$440.00)
01.4312.40.485	Highway Maint - Sand	\$9,000.00	\$0.00	\$9,000.00
01.4312.40.499	Highway Maint - Other Supplie	\$20,500.00	\$19,059.20	\$1,440.80
01.4312.40.610	Highway Maint - New Equipment	\$6,000.00	\$0.00	\$6,000.00
01.4312.40.620	Highway Maint - Equipment Mai	\$16,000.00	\$9,093.65	\$6,906.35
01.4312.40.630	Highway Maint - Vehicle Maint	\$31,500.00	\$48,159.12	(\$16,659.12)
	HIGHWAYS AND STREETS - 4312	\$264,075.00	\$198,507.20	\$65,567.80
01.4316.40.405	Street Lighting - Electricity	\$3,500.00	\$3,804.54	(\$304.54)
	STREET LIGHTING - 4316	\$3,500.00	\$3,804.54	(\$304.54)
01.4324.41.406	Solid Waste - Transfer Station	\$69,300.00	\$54,962.67	\$14,337.33
01.4324.41.407	Solid Waste - Tipping Fees	\$31,800.00	\$32,733.08	(\$933.08)
01.4324.41.408	Solid Waste - Disposal Contrac	\$2,052.00	\$2,322.04	(\$270.04)
	SOLID WASTE DISPOSAL - 4324	\$103,152.00	\$90,017.79	\$13,134.21
01.4441.50.111	Welfare - Director Wages	\$1.00	\$0.00	\$1.00
01.4441.50.220	Welfare - FICA	\$1.00	\$0.00	\$1.00
01.4441.50.221	Welfare - Medicare	\$1.00	\$0.00	\$1.00
	WELFARE ADMINISTRATION - 4441	\$3.00	\$0.00	\$3.00

Detailed Expenditures – 2018 (unaudited)

Account	Description	Budget	Expenditures	Balance
01.4442.50.510	Welfare - Medical Assistance	\$500.00	\$0.00	\$500.00
01.4442.50.520	Welfare - Housing Assistance	\$4,500.00	\$4,250.00	\$250.00
01.4442.50.530	Welfare - Food Assistance	\$2,000.00	\$945.14	\$1,054.86
01.4442.50.540	Welfare - Electric Assistance	\$3,000.00	\$888.71	\$2,111.29
01.4442.50.599	Welfare - Other Assistance	\$5,000.00	\$1,620.24	\$3,379.76
	DIRECT ASSISTANCE - 4442	\$15,000.00	\$7,704.09	\$7,295.91
01.4445.50.495	Health Agencies - Community Ed	\$400.00	\$0.00	\$400.00
01.4445.50.496	Health Agencies - Community Me	\$1,760.00	\$1,200.00	\$560.00
01.4445.50.498	Health Agencies - Community Se	\$3,000.00	\$3,000.00	\$0.00
	WELFARE VENDOR PAYMENTS - 4445	\$5,160.00	\$4,200.00	\$960.00
01.4520.55.409	Parks & Recreation - Hillsboro	\$25,000.00	\$25,000.00	\$0.00
	PARKS AND RECREATION - 4520	\$25,000.00	\$25,000.00	\$0.00
01.4550.60.405	Library - Electricity	\$200.00	\$180.00	\$20.00
01.4550.60.470	Library - Office Supplies	\$150.00	\$50.77	\$99.23
01.4550.60.480	Library - Dues & Subscriptions	\$60.00	\$90.00	(\$30.00)
01.4550.60.493	Library - Youth Programs	\$600.00	\$121.08	\$478.92
01.4550.60.499	Library - Other Supplies	\$1,000.00	\$452.04	\$547.96
	LIBRARY - 4550	\$2,010.00	\$893.89	\$1,116.11
01.4611.65.111	Conservation - P/T Wages	\$1,500.00	\$1,500.00	\$0.00
01.4611.65.220	Conservation - FICA	\$93.00	\$93.00	\$0.00
01.4611.65.221	Conservation - Medicare	\$22.00	\$21.75	\$0.25
01.4611.65.310	Conservation - Research	\$665.00	\$400.00	\$265.00
01.4611.65.350	Conservation - Training & Cert	\$330.00	\$120.00	\$210.00
01.4611.65.410	Conservation - Postage	\$60.00	\$66.50	(\$6.50)
01.4611.65.470	Conservation - Office Supplies	\$100.00	\$0.00	\$100.00
01.4611.65.480	Conservation - Dues & Subscrip	\$300.00	\$575.00	(\$275.00)
01.4611.65.490	Conservation - Public Notices	\$50.00	\$44.39	\$5.61
01.4611.65.491	Conservation - Roads & Trails	\$450.00	\$0.00	\$450.00
01.4611.65.493	Conservation - Youth Programs	\$1,000.00	\$1,020.00	(\$20.00)
01.4611.65.499	Conservation - Other Supplies	\$300.00	\$31.19	\$268.81
	CONSERVATION ADMINISTRATION - 4611	\$4,870.00	\$3,871.83	\$998.17
01.4711.10.655	Debt Svc - Principal Town Hall	\$25,000.00	\$25,000.00	\$0.00
01.4711.40.491	Debt Svc - Principal Road Bond	\$125,000.00	\$125,000.00	\$0.00
	PRINCIPAL - LONG TERM BONDS & NOTES - 4711	\$150,000.00	\$150,000.00	\$0.00
01.4722.10.655	Debt Svc - Interest Town Hall	\$8,013.00	\$8,013.00	\$0.00
01.4722.40.491	Debt Svc - Interest Road Bond	\$2,538.00	\$1,620.19	\$917.81
	INTEREST - OTHER DEBT - 4722	\$10,551.00	\$9,633.19	\$917.81
01.4723.10.900	Debt Svc - Tax Anticipation No	\$5,000.00	\$0.00	\$5,000.00
	INTEREST ON TAX & REVENUE ANTICIPATION	\$5,000.00	\$0.00	\$5,000.00
		\$2,079,377.11	\$1,820,920.83	\$258,456.28



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

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Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: 2016	Year: 2015	
Property Taxes	3110		\$293,476.81			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$971.36			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$105,020.46)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$5,395,918.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$6,050.00		
Yield Taxes	3185	\$9,809.14		
Excavation Tax	3187	\$38.49		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015
Property Taxes	3110	\$13,241.91			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,378.29	\$17,838.03		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$5,323,415.37	\$312,286.20	\$0.00	\$0.00



New Hampshire
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies 2016	2015
Property Taxes	\$4,968,401.70	\$179,624.35		
Resident Taxes				
Land Use Change Taxes	\$6,050.00			
Yield Taxes	\$9,808.26	\$971.36		
Interest (Include Lien Conversion)	\$3,338.29	\$15,547.33		
Penalties	\$40.00	\$2,290.70		
Excavation Tax	\$38.49			
Other Taxes				
Conversion to Lien (Principal Only)		\$113,852.46		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies 2016	2015
Property Taxes	\$9,690.62			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$0.88			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$331,886.87			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$5,839.74)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$5,323,415.37	\$312,286.20	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$326,047.13
Total Unredeemed Liens (Account #1110 - All Years)	\$159,299.85





New Hampshire
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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$81,754.65	\$87,620.77
Liens Executed During Fiscal Year		\$123,137.27		
Interest & Costs Collected (After Lien Execution)		\$2,439.11	\$8,500.27	\$23,380.98
-				
Add Line				
Total Debits	\$0.00	\$125,576.38	\$90,254.92	\$111,001.75

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$37,367.63	\$33,677.26	\$53,521.44
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$2,439.11	\$8,500.27	\$23,380.98
-				
Add Line				
Abateements of Unredeemed Liens		\$3,107.91	\$470.88	\$5,067.72
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$82,661.73	\$47,606.51	\$29,031.61
Total Credits	\$0.00	\$125,576.38	\$90,254.92	\$111,001.75

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$326,047.13
Total Unredeemed Liens (Account #1110 -All Years)	\$159,299.85



New Hampshire
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DEERING (117)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Carol

Baker

Jan 8, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title





New Hampshire
Department of
Revenue
Administration

2018
\$30.05

Tax Rate Breakdown Deering

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,646,672	\$181,902,351	\$9.06
County	\$232,801	\$181,902,351	\$1.28
Local Education	\$3,151,106	\$181,902,351	\$17.32
State Education	\$404,633	\$168,951,151	\$2.39
Total	\$5,435,212		\$30.05

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$5,435,212
War Service Credits	(\$54,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$5,381,212

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/6/2018

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$2,561,166	
Net Revenues (Not Including Fund Balance)		(\$614,952)
Fund Balance Voted Surplus		(\$180,400)
Fund Balance to Reduce Taxes		(\$175,000)
War Service Credits	\$54,000	
Special Adjustment	\$0	
Actual Overlay Used	\$1,858	
Net Required Local Tax Effort	\$1,646,672	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$232,801	
Net Required County Tax Effort	\$232,801	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$4,353,130	
Net Education Grant		(\$797,391)
Locally Retained State Education Tax		(\$404,633)
Net Required Local Education Tax Effort	\$3,151,106	
State Education Tax	\$404,633	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$404,633	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$181,902,351	\$180,460,677
Total Assessment Valuation without Utilities	\$168,951,151	\$167,509,477
Village (MS-1V)		
Description	Current Year	

Deering

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$5,381,212
1/2% Amount	\$26,906
Acceptable High	\$5,408,118
Acceptable Low	\$5,354,306

If the amount of your total warrant varies by more than 1/2%, the M5-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Deering	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$30.05	\$15.03

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$6,349,706
Final Overlay	\$1,858

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practices: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practices: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Deering	
Description	Amount
Current Amount Retained (18.79%)	\$1,193,224
17% Retained <i>(Maximum Recommended)</i>	\$1,079,450
10% Retained	\$634,971
8% Retained	\$507,976
5% Retained <i>(Minimum Recommended)</i>	\$317,485

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

Town of Deering Treasurer's Report 2018



2018 was a relatively stable year for Town treasury. Year-end balance for the General Operating Account for 2018 (\$3,190,722.00*) was within approximately 1% of 2017's closing balance (\$3,155,563.65).

2018 was the first full calendar year following migration of the Operating Account to TD Bank, and the Town remains satisfied with the level of service provided by TD Bank. Furthermore, the change to a higher yield interest account with TD Bank has enabled the Town to take advantage of rising interest rates. Interest revenue in 2018 was \$12,938.87 while interest earned in 2016 (the last full year at the previous bank) was \$3,490.93.

**Balance does not reflect outstanding obligations on any uncashed checks.*

Ledger Balances

General Operating Account

Opening Balance 1 January 2018:	\$ 3,155,563.65
Deposits:	\$ 6,541,567.25
Withdrawals:	\$ (6,519,451.77)
Interest:	\$ 12,038.87
Closing Balance 31 Dec 2018:	\$ 3,190,722.00

Ambulance Account

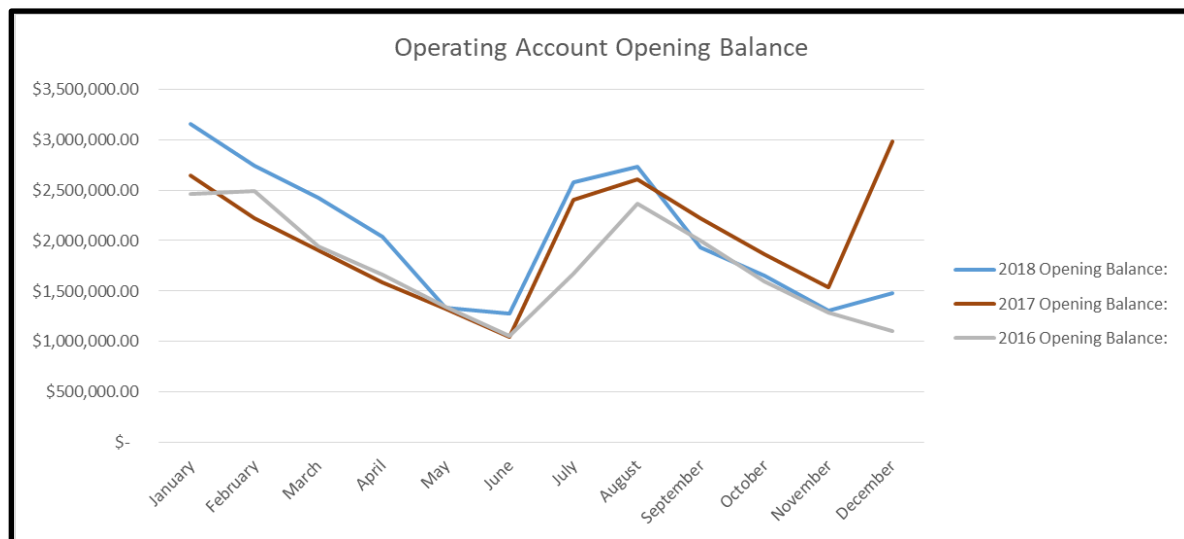
Opening Balance 1 January 2018:	\$ 43,528.25
Deposits:	\$ 49,885.31
Withdrawals:	\$ (569.00)
Interest:	\$ 198.46
Closing Balance 31 Dec 2018:	\$ 93,043.01

Conservation Commission Account

Opening Balance 1 January 2018:	\$ 97,215.46
Deposits:	\$
Withdrawals:	\$
Interest:	\$ 281.51
Closing Balance 31 Dec 2018:	\$ 97,496.97

Library Account

Opening Balance 1 January 2018:	\$ 3,198.46
Deposits:	\$
Withdrawals:	\$
Interest:	\$
Closing Balance 31 Dec 2018:	\$ 3,198.46



Report of the Trustees of the Trust Funds

You may find all policies, reports, agendas and minutes on the Town website und the Trustee of the Trust Funds webpage.

Respectfully submitted by,
Beth Kelly
Stephen Walker



New Hampshire
*Department of
Revenue Administration*

**2018
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Deering

Trustees		
Name	Position	Term Expires
Beth Kelly	Trustee	3/16/2019
Stephen Walker	Trustee	3/14/2020



New Hampshire
Department of
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Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Assessing		3/11/2014		\$28,628.96			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Capital Reserve (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$19,099.80	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,399.80
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$229.16	\$0.00	\$229.16			

Fund Name		Date Of Creation		Fund EOY Balance			
Bridge Improvement		3/11/2003		\$36,130.24			
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$35,708.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,708.66
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$421.58	\$0.00	\$421.58			

Fund Name		Date Of Creation		Fund EOY Balance			
Celebration (A)		3/13/1900		\$6,174.13			
Type: Trust		Purpose: Celebration/Old Home Day		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,308.91	\$1,000.00	\$0.00	\$0.00	\$0.00	\$197.77	\$6,111.14
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$62.99	\$0.00	\$62.99			

Fund Name		Date Of Creation		Fund EOY Balance			
Celebration (Holiday)		3/13/1900		\$64.17			
Type: Trust		Purpose: Capital Reserve (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.42
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$0.75	\$0.00	\$0.75			

Fund Name		Date Of Creation		Fund EOY Balance			
Cemetery		3/14/2006		\$17,215.39			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Cemetery Trust (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$13,222.56	\$4,255.54	\$0.00	\$0.00	\$0.00	\$850.00	\$16,628.10
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$587.29	\$0.00	\$587.29			



New Hampshire
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Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Clement Arts		3/13/1900		\$6,155.31			
Type: Trust		Purpose: Literary		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$6,083.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,083.49
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$71.82	\$0.00	\$71.82			
Fund Name		Date Of Creation		Fund EOY Balance			
Common Trusts		3/13/1900		\$150,824.84			
Type: Trust		Purpose: Capital Reserve (Other)		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$149,064.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,064.96
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$1,759.88	\$0.00	\$1,759.88			
Fund Name		Date Of Creation		Fund EOY Balance			
Computer Systems		3/11/2003		\$8,206.03			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$7,646.21	\$2,300.00	\$0.00	\$0.00	\$0.00	\$1,823.70	\$8,122.51
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$83.52	\$0.00	\$83.52			
Fund Name		Date Of Creation		Fund EOY Balance			
Deering Library		3/15/2008		\$5,263.28			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Library		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,201.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.87
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$61.41	\$0.00	\$61.41			
Fund Name		Date Of Creation		Fund EOY Balance			
Deering Recreational Program		3/8/2011		\$1,814.57			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Parks/Recreation		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,793.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.40
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$21.17	\$0.00	\$21.17			



New Hampshire
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Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Deering Reservoir Usage Permit		3/8/2011		\$27,245.68			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$26,489.31	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,556.53	\$26,932.78
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$312.90	\$0.00	\$312.90			
Fund Name		Date Of Creation		Fund EOY Balance			
Dry Hydrant Installation & Maintenance		3/8/2005		\$8,196.49			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Police/Fire		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$8,100.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.85
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$95.64	\$0.00	\$95.64			
Fund Name		Date Of Creation		Fund EOY Balance			
Exotic Weed Control		3/11/2003		\$28,257.98			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Environmental Purposes		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$22,984.65	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,984.65
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$273.33	\$0.00	\$273.33			
Fund Name		Date Of Creation		Fund EOY Balance			
Fire & Rescue Department Vehicles		3/9/2004		\$320,070.93			
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$197,041.70	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,041.70
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$3,029.23	\$0.00	\$3,029.23			
Fund Name		Date Of Creation		Fund EOY Balance			
Fire Department Building Maintenance		3/13/2012		\$21,681.72			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$16,485.13	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,485.13
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$196.59	\$0.00	\$196.59			



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Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Friends of Deering		3/13/1900		\$1,963.97			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,941.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.05
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$22.92	\$0.00	\$22.92			
Fund Name		Date Of Creation		Fund EOY Balance			
Government Building Improvement		3/11/2003		\$47,759.13			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$48,240.34	\$20,000.00	\$0.00	\$0.00	\$0.00	\$21,159.54	\$47,080.80
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$878.33	\$0.00	\$878.33			
Fund Name		Date Of Creation		Fund EOY Balance			
Grants Reimbursable		3/9/2004		\$12,086.57			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Capital Reserve (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$11,945.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945.54
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$141.03	\$0.00	\$141.03			
Fund Name		Date Of Creation		Fund EOY Balance			
Health & Safety		3/14/2006		\$4,653.52			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Environmental Purposes		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,116.14	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,616.14
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$37.38	\$0.00	\$37.38			
Fund Name		Date Of Creation		Fund EOY Balance			
Heritage		3/14/2006		\$1,799.40			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,778.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,778.40
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$21.00	\$0.00	\$21.00			



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Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Highway Building Improvement		3/8/2016		\$56,314.35			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$40,115.32	\$20,000.00	\$0.00	\$0.00	\$0.00	\$4,390.00	\$55,725.32
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$589.03	\$0.00	\$589.03			

Fund Name		Date Of Creation		Fund EOY Balance			
Highway Vehicle Replacement		3/8/2005		\$91,775.40			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100,851.15	\$70,000.00	\$0.00	\$0.00	\$0.00	\$80,339.00	\$90,512.15
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$1,263.25	\$0.00	\$1,263.25			

Fund Name		Date Of Creation		Fund EOY Balance			
Library Building Maintenance		3/13/2012		\$1,068.06			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,055.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.60
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$12.46	\$0.00	\$12.46			

Fund Name		Date Of Creation		Fund EOY Balance			
Municipal Transportation & Improvement		3/15/2008		\$27,952.23			
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$15,168.19	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,768.19
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$184.04	\$0.00	\$184.04			

Fund Name		Date Of Creation		Fund EOY Balance			
Planning Board Master Plan		3/16/2013		\$5,859.63			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Capital Reserve (Other)		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,555.36	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.36
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$54.27	\$0.00	\$54.27			



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Fund Name		Date Of Creation		Fund EOY Balance			
Police Ballistic Vest		3/14/2015		\$3,795.01			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Police/Fire		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,058.62	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.62
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$36.39	\$0.00	\$36.39			
Fund Name		Date Of Creation		Fund EOY Balance			
Police Department Equipment		3/14/2015		\$7,413.81			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Police/Fire		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$7,327.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,327.11
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$86.50	\$0.00	\$86.50			
Fund Name		Date Of Creation		Fund EOY Balance			
Police Vehicles		3/15/2008		\$22,775.68			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Police/Fire		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$10,150.91	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,650.91
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$124.77	\$0.00	\$124.77			
Fund Name		Date Of Creation		Fund EOY Balance			
Road Reconstruction & Maintenance		3/14/2006		\$11,979.36			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$85,514.20	\$122,500.00	\$0.00	\$0.00	\$0.00	\$177,455.88	\$10,558.32
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$1,421.04	\$0.00	\$1,421.04			
Fund Name		Date Of Creation		Fund EOY Balance			
Town Center Improvement		3/8/2016		\$3,265.18			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Beautification		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$6,031.80	\$10,000.00	\$0.00	\$0.00	\$0.00	\$12,836.71	\$3,195.09
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$70.09	\$0.00	\$70.09			



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Fund Name		Date Of Creation		Fund EOY Balance			
Turn Out Gear		3/8/2005		\$29,030.32			
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25,180.63	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$28,731.63
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$298.69	\$0.00	\$298.69			

Fund Name		Date Of Creation		Fund EOY Balance			
Youth Diversion		3/8/2011		\$10,320.59			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Educational Purposes		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$10,200.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.16
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$120.43	\$0.00	\$120.43			



Report of the Board of Selectmen

The Board began the 2018 term with three elected Selectmen, though following the resignation of Sharon Simpson, Selectman Belouin and I appointed Budget Advisory Committee member John Shaw to fill out the year. Though John chose not to run for the final year of the term, Alan and I appreciated John's dedication in serving the year.



Sharon, Alan and I served together for most of my six years as Selectman. With Sharon leaving and my stepping away from the Board after this year, it's the end of an era. I am sad about this, but I believe we achieved much as a Board. We were respectful and courteous with each other, and our meetings were usually quite productive. Alan and Sharon are my friends, and I believe we will remain friends. It's my hope that this culture we strove for on the Board and in the town hall overall remains the goal with future Boards, and that they, as we did, know what it's like to serve among friends.

Boards should routinely benefit from new members. The purpose of this American experiment in self-governance is to achieve a high level of participation, so we all see, feel, and understand what it means to take care of ourselves. New people bring new ideas, new areas of interest, and different ways of approaching things. And so it will be as of March 2019!

With all that said, I knew this was my last year to achieve the myriad goals I've conjured up over my six years on the Board. We achieved a lot this year, and there's plenty in motion to boot. Here are some of the bigger achievements:

We have a bandstand in the park now! While the structure began construction and was completed in 2018 through many hours of local resident volunteers, it took years of planning, resident input and buy-in before we sought and gained approval to build this during the March 2018 town meeting. The bandstand is an example of what can be accomplished by a Board focused on the long-term, and talented, dedicated residents willing to donate a great deal of time and talent. Now everyone who lives in Deering now and in the future can enjoy this infrastructure for community events, a walk in the park, or just soaking in the sunset one evening.

Speaking of long-term planning, we invested in energy efficiency projects this year including LED lighting in the town hall and highway garage, including installing safety lighting for both town hall parking areas. This came after installing new, efficient windows and doors in the town hall in prior years. This is smart use of capital improvement monies that will permanently reduce our ongoing expenses. Our final push for efficiency is seen in the two warrant articles to erect and maintain a solar array on the town hall and highway garage. Once paid for, they will nearly eradicate our electric bills. I asked town administrator Russell McAllister to begin work on this during late 2017 after hearing town after town making the same wise decision. We had engineers come out several times to view the property, analyze our existing electric use, then design a system and explain to us how the process works. Only now are we comfortable recommending this at town meeting. While the Board feels this is a no-brainer from a long-term expense position, I plainly want to live in a town that thinks about the future. Don't we all?

Have you been in the town hall kitchen lately? With the help of highway crewman Darren Labier, we installed new cabinets and appliances along with fresh paint. It's a tiny miracle we can use the oven during elections and store food any time we wish without running into anything foul. This should be quite helpful for the Senior dinners or anyone renting the hall for events.

Other capital assets arrived this year, including the Fire Department's Forestry vehicle skidpack and the highway department's ten-wheeler. Both had some issues requiring our attention, but both crews are thankful for the town's ongoing support as they look to serve their community as best as possible.



The multi-year paving project on East Deering road was completed this year. We fixed a defective culvert in the cottage-lane section of Clement Hill Road discussed during the last town meeting. And we continued to address water and sand issues from culverts near the lake. We also finally received the completed road surface study from the Central NH Regional Planning Commission (CNHRPC) the Board sought for the past few years. The report was not all we had hoped for, but it did provide some insight that will be helpful as we plan future maintenance and rebuilding projects. Data should drive long-term planning decisions, so it is the Board's hope we continue to build solid data sets for this purpose from the highway crew as they work on our gravel and paved roads, from Deering Fire & Rescue as they respond to ambulance and fire calls, and simple traffic counts from CNHRPC.

Speaking of planning, the Board also engaged CNHRPC to update our Capital Improvement Plan – the CIP. This plan lists all of our capital assets, expected lifespan, and cost to replace. This allows the town to plan for known future needs in a way that spreads the cost across all who benefit from their acquisition and use. Without this method of cost allocation, it's quite likely some folks will pay via taxes for the total cost of a ten-year asset in year one, then anyone who moves here gets a free ride for the next nine years. It's far fairer to put 10% aside every year as the asset is used up by those living here, yes? Not only this, but we need these assets to plow our roads, put out fires and answer 911 calls. Given all of this, having an updated CIP is very important. While we did receive a final report and it was helpful, the clear need that was revealed is a determination of what the correct capital asset allocation is. How many road trucks do we need? What Fire & Rescue apparatus do we need AND how many stations is the correct number of stations? These are big questions future Boards should set about answering. It will not be easy and it will take time, but without knowing these things we'll continue to aim haphazardly.

As for local changes, we moved starting time for local elections to 8a from 11a. We hired a police department assistant and new highway crewman. We hosted mandatory harassment training for ALL employees, including per-diem rescue personnel. We also updated a host of ordinances for the public beach and parking areas meant to ensure those who choose to spend time there can do so in peace. New signage, parking barriers and beach improvements will be installed in the spring. Another part of these changes is how the resident parking stickers will work. They are no longer no-expiration-date stickers; you will need to obtain a new, still-free, resident parking sticker each year. I know I've traded two cars in with the old stickers...

This past year we also pushed harder on code enforcement in an effort to ensure our ordinances are being enforced. This will help maintain and perhaps improve your property values. Unfortunately, it can take a

long time to force compliance through the courts, but be assured there has been significant movement on several properties in town this year, with more en route.

We've also approved stuff this year that hasn't yet taken shape! We chose a vendor through a bidding process to replace and paint the town hall clapboards. This will likely be a multi-year project, but, fingers crossed, the vinyl siding on the front of town hall will be gone in the coming months. Another approved expenditure is solar powered LED lighting for the flag pole in the town common. This will bring us in compliance with Federal flag-lighting regulations without costing us a fortune. We are continuing to work with our preferred vendor to get the array in place; look for it during 2019. We've approved replacing the front light fixtures at town hall with those designed and hopefully crafted by the late Ray Farrell. Look for these to be installed concurrent with the clapboard replacement. We also have updated zoning ordinances codified by the CNHRPC and are looking to get all town ordinances similarly encoded, thus allowing us to post them all on the town's website for public consumption.

To end this long report, I would like to ask for your support on a few key warrant articles this year. I've mentioned the solar array already. There are two articles out there for this purpose. The first is to enter into a power purchase agreement, which allows private investors to put the array up at no cost to us so long as we agree to buy power from them. We have to buy power from someone now anyway, but the real benefit is the reduced acquisition cost in five-to-six years. This is where the second warrant article comes in. This sets up a capital fund to set aside unspent monies to reinvest in the purchase of the array, then to maintain, replace or expand the array in future years. This should result in no tax-hike to buy the ability to generate free electricity for a long, long time. This is smart policy, and I ask for your support on both of these articles.

The other warrant article I want to explicitly point out is the town hall parking lot paving. Firstly, funding comes from unspent monies, meaning approving the project will not hike your tax rate. Beyond this, it's just time to have a professional parking lot. We've all trudged through mud to get to town hall, but have you seen the river of sand running into the highway area? How about the piles of mud and sand spread through the town hall? How about the sand hitting your face while inside the town hall as it flies through the window screens? We have water and mud pooling in several areas that require frequent highway crew attention, including several occasions where water has come into the basement causing some damage and a hell of a mess. Paving is part of the complete plan to re-grade, set curbing, and install plantings to property control water and traffic flow. In its entirety, this is a necessary series of structural improvements, and I ask for your support on this warrant article.

Quibbles aside on some of this year's surprises, I have enjoyed my last year serving the community in this capacity. I plan to continue serving in other ways, and I hope those who have read this far who have not served the town yet in some capacity will consider doing so. There are always opportunities, currently in the planning and zoning boards, but sometimes folks just need help. Talk to a library trustee, town clerk, or the town moderator to see if there's something you can do to help out one day. Maybe you will choose to run for Selectman – hoorah! This is a hard gig, requiring consistent thought and diligence, and the ability to work with a wide array of personalities AND remain calm. Sometimes you have to convince others your idea is the cat's meow. But you can't just do one thing and go on auto pilot the rest of the time. If done honestly, this gig can test friendships; you're going to upset somebody, some time. But serving as Selectman can also be very rewarding, because those who are lucky enough to have this opportunity help shape the future of Deering. I'm very grateful for the experience and the trust residents put in me (twice!!) to hold the highest position in town – thank you.

Aaron Gill - Chairman, Board of Selectmen

Report of the Town Administrator

My sixth year of service in Deering represents a milestone of sorts. It is a period of time almost equal to the number of days I spent working in both Iraq and Afghanistan. While I no longer wear battle rattle or travel to work in tactical vehicles escorted by heavily armed green suited colleagues, I find my work then is really no different than my work in Deering now. I am still providing guidance to elected and appointed officials on governance and development issues.

This year like my first year in Deering there will be two new members elected to the Board of Selectmen and my work providing guidance on governance and development issues to the newest members of the Board will continue. We applaud those departing elected members for their willingness to serve, their ability to imagine Deering as a better place, and their courage to act in ways that created a greater sense of community.



This year's proposal to install solar panels via a power purchasing agreement continues the efforts to reduce operational expenses in this old building we call the Town Hall. The installation of new windows, front doors and LED lighting fixtures have reduced monthly electrical costs by almost \$100 a month from 2016. While we could wait for something better to come along reducing electrical costs now will mean greater savings later.

The Board is also keeping an eye towards the Town's 250th celebration in 2024. Installing new clapboard on the front of

the Town Hall with insulation will further reduce heating and electrical costs. Incremental savings over time really add up.

No Town is a community without the active participation of numerous volunteers who work selflessly on behalf of their Deering neighbors. I and the Board of Selectmen thank them for their contributions.

Respectfully submitted,

Russell McAllister
Town Administrator

Building Inspector's Report

Happy 2019 to all of the citizens of Deering and I hope you had a great year in 2018. We have seen substantial growth in town in the form of new residential construction this year. We experienced nearly a 70% increase in new home construction permitting over 2017 and a 200% increase over 2016 new home construction. This is a parallel to the region where new home construction is up in most localities.

With the rise in new construction many people are struggling to find qualified contractors to start and complete their projects. The result is schedules that are being pushed back or less than qualified people trying to do the work. If you have contractors that you know, and are comfortable with, you should be patient if your time frame allows. If not then you can always contact the Building Department with questions about qualified contractors. We have the ability to verify license information and good standing with our State agencies.

I like to make the point to our citizens that I work for you when it comes to building construction and I am the cheapest guy on the payroll, generally less than 1% of the job cost when it comes to verifying proper construction and code compliance. I enjoy working with many of the citizens and contractors in town and believe through good communication and proper planning that most projects can get done without delay or disappointment.

Thank you for another good year of service and I look forward to what's next on the horizon. I have provided a list of building permits issued in 2018 for your review and if you have any questions do not hesitate to contact me.

Respectfully,

Michael Borden
Building Inspector

Additions	3	Demolitions	3	Gas	22	New Homes	8	Pavilion	1
Barns	2	Electrical	46	Generators	3	Plumbing	12	Septic	8
Decks	5	Garages	0	Mechanical	9	Renovations	14	Permit Renewals	3

Report of the Assessing Department

In 2018 there were a total of 63 sales. Of that total 51 were classified as qualified and 12 were considered unqualified sales. Unqualified sales were either trust, estates or foreclosure based on bankruptcy or divorce.

Property owners within the Watershed Overlay are adhering to our Watershed Overlay Review Criteria 4.5.6 and pumping every three years or sooner. There are only two who have not complied as of this report for 2018.

There are 13 current use properties that have not sent in their matrix to be in compliance with the Marlow Decision: Docket # 18478-01RA. This matrix is to address that not all land is the same based on Location (nearness to road), Grade (degree of flatness/slope degree) and site (drainage of land). The list of properties in non-compliance as of December 2018 are as follows:



Meagan Willett
David Fournier
Anthony Costine
Keith Robertson
Daniel Donovan
James Cowie
David Phinney

Mark DeJesus
Sara-Hart (Klumb) Munson
Lynn Carothers
Edward Fergerson
Helen Murdock Trust
Steven Levesque

INTENTS TO CUT reports are due by May 15th each year. You must fill out a report whether you cut or not. There were 20 intents for 2018 versus 17 for 2017. There was one excavation intent & report.

BUILDING PERMITS: There were 113 permits for 2018, the increase was due to tracking septic and driveway permits in this area.

ABATEMENTS: We had 5 abatements for 2017, which are files as of April 1, 2018. Two abatements were adjusted and two were denied.

The fifth one is Eversource and is in the assessing company's and attorney's hands. Thank you for all your support throughout the year.

Respectfully Submitted,

Ann Mooney
Assessing Clerk

Parcel Count

Deering Parcel Count		
	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	160	\$ 5,954,300
RESIDENTIAL LAND ONLY WITH CURRENT USE:	266	\$ 2,103,819
RESIDENTIAL LAND & BUILDING (not including current use): Median: \$ 182,900	559	\$ 109,560,800
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	173	\$ 41,451,034
MANUFACTURED HOUSING ON OWN LAND:	49	\$ 4,505,359
MANUFACTURED HOUSING ON LAND OF ANOTHER:	164	\$ 2,536,800
RESIDENTIAL CONDOMINIUMS:	Included in Residential Buildings	
DUPLEX & MULTI-FAMILY:	15	\$ 3,585,111
COMMERCIAL/INDUST. LAND ONLY (not including current use):	3	\$ 1,413,200
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	3	\$ 402,200
COMMERCIAL/INDUST. WITH CURRENT USE:	4	\$ 2,861,963
UTILITY:	1	\$ 12,951,200
TOTAL TAXABLE:	1397	\$ 187,325,786
TOTAL EXEMPT/NONTAXABLE:	66	\$ 9,276,200
TOTAL NUMBER OF PARCELS:	1463	
(TOTAL NUMBER OF CARDS):	1534	
PROPERTIES WITH VIEWS (included above):	102	
PROPERTIES WITH WATER FRONTAGE (included above):	203	
DRA CERTIFICATION YEAR:	2015	
LARGEST PROPERTIES		

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.



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Deering Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Mark Stetson (Avitar Associates)

Municipal Officials		
Name	Position	Signature
Aaron Gill	Chair	
Allen Belouin	Selectman	
John Shaw	Selectman	

Preparer		
Name	Phone	Email
Ann Mooney	464-3248	assessing@deering.nh.us
Preparer's Signature		



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	14,519.63	\$1,194,386	
1B	Conservation Restriction Assessment RSA 79-B	16.77	\$1,706	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	3,026.19	\$71,551,725	
1G	Commercial/Industrial Land	110.78	\$914,800	
1H	Total of Taxable Land	17,673.37	\$73,662,617	
1I	Tax Exempt and Non-Taxable Land	1,524.65	\$4,068,900	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$90,248,334	
2B	Manufactured Housing RSA 674:31		\$4,063,900	
2C	Commercial/Industrial		\$3,952,300	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$98,264,534	
2G	Tax Exempt and Non-Taxable Buildings		\$7,524,366	
Utilities & Timber			Valuation	
3A	Utilities		\$12,951,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$184,878,351	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$184,878,351	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b		53	\$2,798,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$15,000	10	\$148,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$2,976,000
21A	Net Valuation			\$181,902,351
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$181,902,351
22	Less Utilities			\$12,951,200
23A	Net Valuation without Utilities			\$168,951,151
23B	Net Valuation without Utilities, Adjusted to Remove TIF Re			\$168,951,151



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Utility Value Appraiser

Avitar

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
PSNH DBA EVERSOURCE ENERGY	\$12,951,200
	\$12,951,200





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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	80	\$40,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	10	\$14,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		90	\$54,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$46,900
Married	\$53,600

Disabled Asset Limits	
Single	\$250,000
Married	\$250,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	19	\$45,000	\$855,000	\$764,300
75-79	15	\$60,000	\$900,000	\$822,400
80+	19	\$75,000	\$1,425,000	\$1,211,300
	53		\$3,180,000	\$2,798,000

Income Limits	
Single	\$46,900
Married	\$53,600

Asset Limits	
Single	\$250,000
Married	\$250,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	834.12	\$287,745
Forest Land	7,637.00	\$702,655
Forest Land with Documented Stewardship	4,515.16	\$175,518
Unproductive Land	289.03	\$5,425
Wet Land	1,244.32	\$23,043
	14,519.63	\$1,194,386

Other Current Use Statistics			
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:		6,358.99
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:		3.84
Total Number of Owners in Current Use	Owners:		261
Total Number of Parcels in Current Use	Parcels:		448

Land Use Change Tax			
Gross Monies Received for Calendar Year			\$4,300
Conservation Allocation	Percentage:	100.00 %	Dollar Amount: \$0
Monies to Conservation Fund			\$4,300
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	2.06	\$646
Forest Land	8.30	\$881
Forest Land with Documented Stewardship	3.43	\$119
Unproductive Land	2.00	\$40
Wet Land	0.98	\$20
	16.77	\$1,706

Other Conservation Restriction Assessment Statistics			
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:		0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:		
Owners in Conservation Restriction	Owners:		4
Parcels in Conservation Restriction	Parcels:		4



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

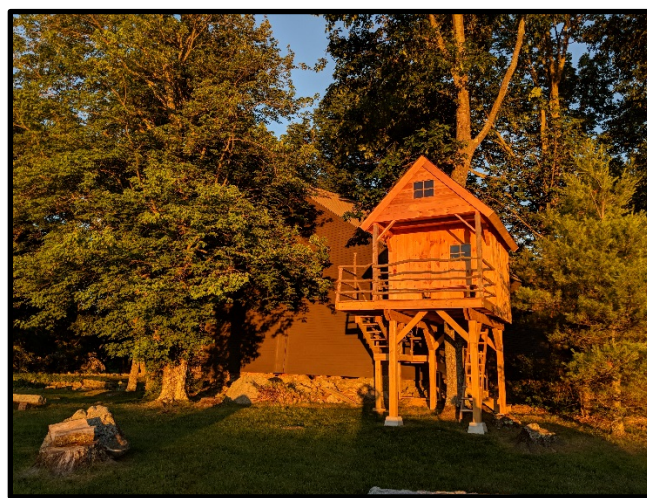
Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax		Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		\$255.00	234.00
White Mountain National Forest only, account 3186		\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



Budget Advisory Committee

The Town of Deering Budget Advisory Committee (BAC) reviewed proposed department budgets and warrant articles during a series of meetings between 15 October 2018 and 10 December 2018. Returning members were Gale Lalmond, Gary Samuels, Stephen Fogelson and Jackie Sawyer. The committee welcomed one new member, Bill Demotta. Selectman liaison was Allen Belouin. The BAC thanks Town Administrator Russ McAllister for again providing the committee with invaluable knowledge and assistance throughout the meetings.

The BAC met with the heads of the Highway, Police, and Fire and Rescue departments, the Town Clerk/Tax Collector, Library representatives and the Conservation Commission representative to review and discuss their individual budget proposals. In addition to focusing on proposed line-item increases, the BAC also looked at overall spending strategies to ensure the planned level of service is consistent with Town expectations. Where appropriate, the Committee offered suggestions to better align spending requests with perceived Town needs. In general, the BAC is supportive when funds are allocated for resources, equipment, and technology that will improve the level of service to the Town, such as upgrades to the Police Department telecommunications equipment and increasing the Town Clerk/Tax Collector position to full-time.

As noted below, additional information was requested in some cases that will allow the Departments, the BAC and the Town to better understand the rationale for a proposed spending strategy or planned budget increase. The Highway Department will tally vehicle maintenance costs by the end of the year and use the data to help support a decision on insourcing versus outsourcing maintenance and repair services. The BAC agreed that spending by the Library Commission on initiatives to begin planning for a community library facility would be appropriate once the goals of the planning efforts are formalized. Clearly, the item that most significantly impacts Town spending is the request from Fire and Rescue for Equipment Replacement funds and a Warrant Article to purchase a new engine. The BAC feels that additional data to support this request would be very helpful, including an overview on current capacity, equipment use metrics, long-term vehicle needs, and a more precise estimate of costs for a new engine.

It should be noted that the BAC's budget oversight would be significantly enhanced by an updated Capital Improvement Plan, and the BAC encourages the Town to continue efforts to prepare and finalize a CIP. The BAC also reviewed the General Government Budget Proposal and warrant articles. On 18 December 2018, the BAC presented the Board of Selectmen with their recommendations for the ensuing year.

Recommendations include:

Accept Department budget plans as proposed, with minor modifications noted where appropriate, Increase the Town Clerk/Tax Collector to full-time status, Accept proposed Warrant Articles with the exception of the Fire engine funding. The Fire and Rescue Warrant Article may be reconsidered following review of a thorough analysis of Engine needs, as noted above.

Respectfully submitted,

Gale Lalmond
Gary Samuels
Jackie Sawyer
Stephen Fogelson
Bill Demotta

Police Department Report

Well, 2018 brought about a long-awaited addition to your Police Department! Following the approval at Town Meeting and a search committee, we hired our first Part Time Police Administrative Assistant, Trisha Whisman. Trisha moved to Deering from Alaska in 2017 with her husband and children. She holds several degrees, including a Masters of Educational Administration, and was a teacher in Alaska for several years. Trisha also served in the armed forces, specializing in Supply/Logistics.

Trisha has very quickly become an essential part of our team, and we are very grateful to have her. Since joining the Police Department, she has signed on as our liaison to the Concord Regional Crimeline Association, participated in several Community Policing Events, and is helping our officers with all manner of assistance, from simple data entry and office organization to planning and budgeting. Trisha's regular office hours are Monday, Wednesday, and Friday from 9AM to Noon, although on a couple days each month she is scheduled to meetings during some of those hours.

We are fortunate to have retained a well-trained and dedicated sworn cadre of Officers serving Deering that have provided a level of stability for several years. Full Time Police Chief James Pushee has served Deering since October 2002, while Part Time Captain Thomas Cavanaugh has served in town since February 2003, and Full Time Officer Steve Bell is in his 4th year in Deering. The rest of our Part Time staff include Corporal Nicholas Hodgen who has served Deering for 14 years, Officer Parsons who has served Deering for 11 years, Officer Ethan Vaillancourt who has served Deering for 4 years, and our newest officer, Tom Forsley, who has been serving Deering for 2 years now.

This past year we unfortunately became victim to an issue that we are concerned may negatively affect the long-term traffic safety programs for your Police Department. Since 2003, Chief Pushee has been successful in seeking and retaining Traffic Safety Patrol Grants which have funded an average of 200+ hours annually in dedicated Traffic Safety Enforcement Efforts. These 200 hours of grant-based traffic enforcement patrols were responsible for well over 50% of the Departments entire Traffic Enforcement Activity Statistics annually. Unfortunately, with a realignment of the offices in the NH Highway Safety Agency, and reassignment of Grant moneys based less on past performance and more on traffic counts and population, Deering's portion of Patrol Grants has been slashed to only eight (8) hours in Federal FY2019 (Oct2018-Sept2019).

Since the inception of our traffic safety program that dedicated traffic safety patrols under the grant programs, we have cut our Crash Rates by about 35-40%, and our Injury Involved Crash Rates by more than 60%. Unfortunately, because Deering no longer records 50+ crashes a year, and we average less than 15 of these involving reportable injuries, and because our last fatal crash was four years ago, the NH Highway Safety Agency has determined that we will no longer be eligible to apply for these Traffic Safety Patrol Grants. In the past these grants have allowed us to focus on efforts to keep those crash statistics low and your local roadways much safer overall than they were 15+ years ago.

While we will continue to enforce traffic safety laws while assigned on our regular patrols, in the end these changes mean that our traffic safety officers will be a bit less visible due to the cut in grant-based patrols hours. We will have to rely upon you, our citizens, to act as our eyes and ears by quickly reporting concerns you have, so that we may better focus our efforts to address those issues. I can assure you that we will work hard to provide you with the highest level of service we can, even given the cuts to our budgets (and our own personal paychecks with the loss of grant-based overtime) caused by these changes in the grant funding priorities.

Sincerely,

James H. Pushee
Chief of Police

Deering Police Department Annual Statistical Report – 2018

GENERAL STATISTICS			
	2016	2017	2018
Accidents	31	35	34
Arrest & Booking	61	53	55
Calls For Service	3883	3849	3942
Citations (MVS,MVW,PK,ORD)	1034	1162	992
Field Interviews	79	88	103
Incident Reports	241	208	222
Property Entries	122	134	59

CITATION/COMPLAINT TYPE AUDIT REPORT			
* There may be some inconsistent entries			
	2016	2017	2018
Other/Not Reported	n/a	n/a	n/a
Animal Control	6	21	11
Criminal Complaint	81	110	78
Ordinance Violation	5	0	0
Parking Control	102	68	144
MV/OHRV Summons	22	25	34
MV/OHRV Warning	899	1048	803
TOTALS	1,115	1272	1,070

Motor Vehicle Crash Audit Report			
	2016	2017	2018
Total MV Crashes	31	35	34
Reportable Crashes	29	30	23
Non-Rptble (under \$1K dmg)	4	5	11
Crashes w/Injuries	7	12	8
Total Persons Injured	10	15	10
Total Persons Killed	0	0	0

HOUSE & PROPERTY CHECK TOTALS			
	2016	2017	2018
Requests Made	35	20	23
Physical Prpty Checks Compl.	174	116	140+

Report of the Hillcat Law Enforcement Post #612

The youth members and advisors of our cadet program, formally known as the Hillcat Law Enforcement Explorer Post 612, would like to thank the town for their support over the past years. Like all Explorer Posts, our group has its “ups and downs” in relation to membership rates and attendance, as dedicated members come and go through life changes, jobs, college, and military commitments. 2018 was a “low year” for the Cadet Post in terms of membership, with an average of 3-5 regularly attending members, though we are trying hard to get the word out and recruit new members. We did have two new members join in the latter part of the year, so a hearty welcome to Christian and Jade!



Our Police Cadets continue to provide many hours of service for community events such as Town Meetings, Balloon Fest, Old Home Days, Living History, Halloween Patrols, etc. in Deering and our surrounding communities. In 2018 alone, youth members of the Hillcat Post 612 Cadets volunteered over 190 hours of Service to the Communities in our region. Additionally, our dedicated Advisory Staff also provided a total of 170 hours of service at Community Events.

Speaking of Service, I would like to publicly commend our Volunteer Civilian Advisory Staff for the Explorer Post for their many years of service. Specifically, James Hargreaves, who was formerly an officer in Derry, Chester, and also for a couple years Part Time in Deering, who has been our Head Advisor since joining the Department in 2009. When Advisor Hargreaves resigned his police officer position in 2011 due to health/injury reasons, he asked to stay on as a Civilian Volunteer and continue his work with our region's youth. Jim has dedicated 10 years of service to Deering and our Cadets now, coming in weekly for meetings, attending and supervising training and events, and mentoring these youths as they grow into fantastic and service oriented young adults. Jim's family also deserves thanks for allowing him to spend time with us here in Deering for “Cadet Stuff!” In the past years, Advisor Hargreaves has volunteered over 550 hours of his personal time, NOT including the weekly meetings!

One other steadfast supporter of the Cadet Post is Civilian Advisor Lindsay DeOrio. Advisor DeOrio grew up in Deering, and was actually one of our “founding youth members” when the Hillcat Explorer Post 612 was formed in 2006. When Lindsay “aged out” of the program on her 21st Birthday she asked to stay on as a Civilian Volunteer Advisor to the Cadet Post. In her 14 years (as a youth member and now as an adult advisor), Lindsay DeOrio has volunteered over 350 hours of her personal time, NOT including weekly meetings! More recently, Finally, in 2017 Todd Gordon, also “aged out” of the youth program, but asked to stay on as a Civilian Volunteer Associate Advisor.

Chief Pushee and the Police Department would like to thank all of our Cadets Youth members and our Adult Civilian Volunteer Advisors for their dedication to the Hillcat Police Cadet Program, to Deering, and to our neighboring communities as a whole. Your efforts and contributions are very appreciated. The Cadet Post uses an Open Enrollment Recruitment Process, so if you know someone between the age of 14 ½ and 20 years old, who has expressed an interest in learning about Public Safety and Law Enforcement, please call us at the Deering Police Department for more information!

Report of the Fire and Rescue Squad

In 2018, Deering Fire & Rescue responded to most calls for service in a single year, responding to a total of two hundred and seventy-seven (277) emergency responses. In 2017, Deering Fire & Rescue responded to 219 calls for service. Our call responses increased 26%. In the last four years, as you can see in chart 1, our response totals have increased significantly to 56% since 2015.

Year	2015	2016	2017	2018
Total # of Runs	177	231	219	277
Total Increase in Responses from 2017 - 2018				26%
Total Increase in Responses from 2015 - 2018				56%

In a small fire department like Deering, a 56% increase in call volume over four years is a large jump in activity level. A 26% response increase in a single year is a very large increase and that increase can put a strain on our members, our apparatus and our equipment.

This increase in emergency responses comes with many challenges. It increases the workload on our on-call EMS providers who are having to increasingly respond to medical calls during nights and weekends. The increased use of the Ambulance in 2018 may have certainly contributed to the increase number of repairs it required during the year.

But with the increased numbers of times we are called out to help someone, our team is always there to lend a helping hand. Our need for mutual aid has decreased to just a handful of times in 2018, mostly due to Ambulance 1 being out of service for repairs. We provided mutual aid assistance to our neighboring towns more than we ever had in the recent past. This improved level of service is clearly due to the dedicated men and women of Deering Fire & Rescue.

We had two of our members, Captain Debra Boyll and EMT Brian Rousseau, successfully complete an Advanced Emergency Medical Technician (EMT) course to become Advanced Life Support (ALS) providers. Once they completed that course, they were off and running, successfully completing a NH State Firefighter 1 course that was held in Hillsboro. These two courses took them over eight months of nights and many weekends to complete. This is not a small feat for someone that is a volunteer on a Fire Department. With work and family obligations on top of taking these two courses, that were both mentally and physically demanding, a huge congratulations goes out to the two of them.

Also, Captain Debra Boyll was named the 2018 New Hampshire EMS Provider of the Year. Her care and compassion to her patients is incredible and we are glad she was recognized for that. We also completed the Forestry Project. The skid unit arrived and was placed on the truck, as were tools, hose, equipment, and lighting. We are pleased with how it came together and there were many hours of work to get it to where it is now. A special shout out to Lieutenant Kris Parece for all of the hours he put into the truck, going above and beyond.

In October, Assistant Chief/Fire Warden Doug Connor applied for a grant with the NH Division of forest and Lands for a tools and equipment procurement program. The grant was approved, so we look forward to purchasing a floating pump that we can put into a lake, pond or brook and draft water out for use in fire extinguishment. This will be a great addition to help us in remote areas around Deering.

Throughout the year, we spent a lot of time working with His Mansion Ministries to help them provide a safer environment for their residents and staff. We performed several fire drills, gave them suggestions on how to improve their fire alarm system, which they quickly implemented. We talk with new residents about fire safety on the property. We have provided fire extinguisher training for residents. We look forward to working with them in the future.

I would also like to give Brian Houghton and his crew at the Highway Department a huge thank you for all of your help through 2018. From fixing and paving the driveway and parking area at Donovan Station, to assisting us at the barn fire in December, moving debris around so we could put out all of the fire, and the many other times that you and/or your crew helped us through the year. While we had a very busy 2018, I anticipate an even busier 2019. We are starting a Deering Fire & Rescue Cadet Program. This program will give high school students between the ages of 16 to 18 the ability to learn about being an EMT or Firefighter. They will be an unpaid member of the department. There will be a group of advisers that will oversee the program. This type of program is used in several other towns in New Hampshire with great success. This gives us extra people that can help during and after calls. The Cadets will help around the stations, they will participate in all training activities. This program will help bring new members into the department.

We will be working together with Hillsboro Fire Department to provide a fire prevention program for the Hillsborough-Deering Schools. This was a recommendation in the MRI Report and we look forward to working together to try and help our communities to be safer.

As we continue into 2019, we feel there are some important pieces of equipment that we will have to think about improving soon. Some of our important equipment on the ambulance is aged and near its end of service. One such piece of equipment is our cardiac monitor/defibrillator. This monitor is over ten (10) years old. It had to be sent out on two occasions in 2018 because it wasn't working properly. The technology with these machines has improved so much in the last few years and I believe it will be time to think about purchasing a new unit in 2020.

We are also in need of a new stretcher as ours is a manual cot. Most fire departments around the state are using power cots. The benefits of a power cot are in the fact that they decrease the amount of weight an EMS provider has to lift or lower a patient, potentially decreasing the possibility of injury, thus, saving on a worker's compensation claim due to a back injury. With the average weight of patients transported by ambulances nationally increasing, many fire departments have found power cots to be extremely beneficial for EMS provider health. Back injuries are one of the leading causes of workers compensation claims in the fire service. This is typically due to lifting and lowering patients. Nationally, patients are on average, heavier then they were ten (10) years ago. The occurrences of transporting a patient weighing in excess of 400 pounds has increased in recent years as well.

The Per Diem program is doing well. We have had some turnover but that is to be expected. Many towns are going to daytime coverage, making it harder to recruit and retain employees. Employees

that are more interested in call volume, tend to not want to work in Deering due to that reason. Every town that surrounds Deering with the exception of Bennington and Francestown have daytime fire and/or EMS coverage and are much busier then Deering. So, we have to find creative ways to attract the best providers that are interested in a part time job. Right now, we have a great group of people working the daytime hours, but we are looking for a few more.

Lastly, the department is always looking for good people who might be interested in learning what is required to be a member of our team. If interested, please feel free to call and we will tell you the requirements. This is truly a worthwhile profession that is hard work, but very gratifying.

Sincerely,

Daniel Gorman, Fire Chief/ EMD
Deering Fire & Rescue



Report of the Highway Department

Early 2018 brought us some rain with severe flooding. A very odd thing to happen in January here. March then brought us three snow storms with over sixteen inches each! It was a crazy winter for sure. Between storms we did some safety upgrades at the shop. In April we received our new ten-wheeler. It will be a huge addition to our fleet.

We helped the Town Common Committee providing the ground work for their new building on the HotelLot. We hauled granite blocks from our sand pit for the foundation, walls and bollards. This was an ongoing project here and there and Mark did a great job.

East Deering Road received the top coat of pavement between Cross Road and Peterwood Hill Road. We installed 220' of underdrain and two more catch basins between Cross Road and Driscoll Hill Road. Before the weather turned late fall, we were able to get half the shoulder material on it.

We dug out the old base in the Donovan Fire Station parking lot, replaced with new gravel and replaced their failed driveway culvert with a new 18" culvert 80' long. We had the top paved and built granite retaining walls finishing up the project.

Darin replaced the old kitchen in the town hall. He stripped everything out, repainted the walls and installed new cabinets. Alfred, as always spent hours grading up our gravel roads and spread out new gravel placed on parts of Skye Farm Road, Pleasant Pond Road, North Road and The Turnpike.

Three Culverts were replaced on Clement Hill Road and two culverts were replaced out on The Turnpike. LNS helped us take down some large rotted trees on Reservoir Road, Fisher Road, East Deering Road and Old County Road. We have replaced the road signs from the center of town to the Hillsboro line with compliant retroreflective signs. We have had a lot of rain over the summer and fall. We had Belmore come out and vacuum out 46 of our catch basins and clean out six plugged culverts.

Winter came early with the first dusting on October 18th and with several measurable snow storms in November. We added a new member to our department in November. Chip comes to us with years of experience in municipal work. Welcome aboard. December finished out the year with a lot of rain that iced up our roads and once again filled up our ditches, ponds and rivers to their rims.

Thank You,
Your Highway Guys



Report of the Town Clerk / Tax Collector

It is hard to imagine that we have completed another year. The Town Clerk/Tax Collector's office continues to be a very busy office handling so many different tasks on any given day. We are here to help you to complete all your municipal needs relating to Motor Vehicle and Boat Registrations, Elections, Vital Records and Marriage Licensing, Dog Licensing, Beach Parking Passes, Record Keeping, Justice of the Peace services and of course Tax Collection which includes its own many facets and accountability. I am delighted, and so grateful to have Dorothy as my Deputy working so well alongside of me to tackle the various duties together as a team.

Dog licenses are available beginning Jan. 1st of the current year and due by April 30th of the same year. Please make sure your dog's rabies vaccination is currently up to date and bring your rabies vaccination certificate in when licensing your dog. By licensing them in timely fashion you will avoid late and civil forfeiture fees that are costly additions for failure in licensing your dog by the required due date in accordance to NH RSA:466.

This past April I attended my 4th annual rabies clinic held by the Hillsboro Fire Department and Dr. Randall Snyder, DVM of Foxbend Veterinary Clinic at the Fire Station on Central Street joining our neighboring Hillsboro Town Clerk Deb McDonald in providing our residents the opportunity to purchase their dog licenses at the same day their dog(s) receive their rabies shots. Keep an eye on the local newspapers for an ad as April approaches for more details.

Some folks may not know that we are also Boat Agents, which means you can purchase your Boat Registration Validation Stickers from our office. The State continues to mail you the renewal form, but you can simply bring it to our office and for an additional \$5 agent fee for the Town of Deering, you can get your Boat Decals right from our office. Boats are registered annually, beginning Jan. 1, thru Dec. 31st.

We had a busy year with 3 elections this past year, Town Elections were held in March with no contested races for the various town offices on the ballot which sadly resulted in a low voter turnout of only 146 ballots cast. Town Meeting the following Saturday after elections also followed the same pattern with attendance. Although the town election and town meeting weren't so well attended the September State Primary surprised us by more than doubling with 375 voters turning out to support their pick of candidate for the November ballot. This was enough to motivate folks to vote in the November General Elections surpassing the prior 2 elections ending the day with 814 ballots being cast. We also gained a new Libertarian party which was established for the September and November election, however due to Libertarian party's candidate for Governor receiving less than 4 percent of the total number of votes cast at the November 6, 2018 election required by RSA 652:11, the party will transition back to being a political organization on January 2, 2019. Those voters who registered as a Libertarian this past fall will be sent letters from the Supervisors of the Checklist notifying them of the change in their party and asking them update their party status.

Any registered voter also wishing to get involved working on Election Days should please inform me or the Town Moderator that they are interested, there is sometimes a need for additional ballot clerks and or vote counters at the end of each election and it would be helpful to have a list of alternates. If you are unable to work elections, not to worry, we encourage you to simply come out and vote. We look forward to seeing you at the polls!

Some other new motor vehicle changes include the Vanity Plate process. You can now purchase Vanity Plates again through the Town Clerk office. You no longer have to go to Concord to complete the approval process in order to complete your vehicle registration. Vanity Plates are \$40 extra per year, plus first year \$8 charge for plate manufacturing fee. Remember that you must renew your vanity plate within 90 days of expiration in order to retain it. The other newest addition available for Motor vehicle plates are Decal Plates. These plates are available in both Passenger Decal (available at town office) and Veteran Decal (available in Concord) and are \$15 extra a year in addition to the first time \$8 plate mfg. fee. Decal plates can also be in Vanity form for the additional \$40 vanity plate fee. These plates allow for a 3" x 3" authorized ONLY decal to be placed on the plate. The NH legislature approves which 501(c) (3) organizations are allowed to sell decals to be placed on these plates. These are the following organizations that have been approved since Sept. 30, 2018. Please check out website under the Town

Clerk/Tax Collector department tab to see a current list of approved organizations. You must contact the organization for more information about cost and availability of their individual decals.

Dorothy and I both attended Spring Training Workshops held by the New Hampshire City and Town Clerk's Association and The New Hampshire Tax Collector's Association and Dorothy successfully completed her 2nd year of Joint Certification Course held by both associations. These courses are vital to the position of a Town Clerk/Tax Collector, they offer a lot of training on all the different aspects of our jobs, teaching us how to properly complete tasks expected of us while doing what is mandated by the different laws in the State of NH or from the policies set by the various State Agencies. It also helps us in teaching us customer service tips, personnel skills, public speaking, records management and so much more. A vital network of other Clerks and Collectors throughout the State and in some cases neighboring states is most beneficial to all of us in sharing the best practices for our positions across New England. We work for our own municipality in much the same way, so we also learn a great deal from each other.



Along with State Agencies providing us with support and up to date changes in laws and regulations our third-party Software companies are a valuable asset in supporting us in tracking our daily clerk work and tax collector transactions. Avitar Associates offers user group meetings, daily phone and remote support, and conference information sessions that greatly improve how we track all our daily transactions.

We currently ONLY accept cash, check or money order at the office counter, however I have budgeted for the cost of renting the equipment to set up credit card readers at the counter, so I am hopeful it will be available in 2019. Please remember that when using a CREDIT CARD online the service fee is 2.95% of total amount or .95 cents per transaction utilizing (ACH) Electronic Checking method of payment.

Vitals records are available in our office for \$15 for 1st copy, \$10 for any additional copies for birth, marriage and death certificates and some divorce decrees. Proper ID is required. Marriage Licenses are \$50 valid for 90 days and both partners must be present with proper ID along with court signed divorce decree(s) if applicable. Please allow approx. 45 min. to process the marriage license.

I look forward in continuing to serve the people of Deering. Thank you for your support.

Respectfully Submitted,

Carol M. Baker
Town Clerk/Tax Collector

Vital Statistics

Marriages 2018				
Date	Person A	Residence	Person B	Residence
02/14/2018	Bratko, Nathan C	Deering, NH	Turner, Trisha L	Deering, NH
05/05/2018	Lemieux, Roberta G	Deering, NH	Parece, Kris P	Deering, NH
05/27/2018	Southmayd, John R	Deering, NH	Prestipino, Sherry D	Deering, NH
06/03/2018	Holmes, Elizabeth L	Deering, NH	Holmes Ralph F	Deering, NH
06/03/2018	Batthey, Christopher D	Deering, NH	Melo, Ashley	Pelham, NH
06/09/2018	Delaruffie, Dominique	Deering, NH	Pelkey Jr., James R	Deering, NH
06/16/2018	Kiebala, Peter J	Deering, NH	Bartlett, Susan J	Deering, NH
08/04/2018	O'Grady, Kevin P	Deering, NH	Chicoine, Lauren N	Deering, NH
08/26/2018	Jones, Raymond A	Deering, NH	Hall, Rebekah J	Deering, NH
10/06/2018	Pascoe, Christopher J	Weare, NH	Vallante, Alyssa B	Deering, NH

Births 2018				
Date	Name	Place	Father	Mother
01/04/2018	Christian, Cassandra Alexis	Keene, NH	Christian, Nathan	Christian, Shendel
01/16/2018	Sherwin, Aiden Robert	Concord, NH	Sherwin, Adam	Sherwin, Maegen
02/05/2018	Boissoneau, Sophia Marie	Concord, NH	Boissoneau, Laurence	Johnson, Jessica
02/17/2018	Dalton, Elijah Rhett	Manchester, NH	Dalton, Christopher	Lindner, Ashley
02/19/2018	Bean, Amelia James	Manchester, NH	Bean, Eric	Gaska, Amanda
05/09/2018	Stearns, Victoria Hope	Milford, NH	Stearns, Leon	Stearns, Amanda
06/14/2018	McCulloch, Emilia Sophie	Concord, NH	McCulloch, John	McCulloch, Sandra
07/10/2018	Cluche, Leland Ashford	Lebanon, NH	Cluche, Brandon	Newton, Laura
09/11/2018	Singleton, Lydia Noel	Concord, NH	Singleton, Steffen	Singleton, Danielle
10/10/2018	Midtlyng, Kadmiel	Concord, NH	Midtlyng, Kristofer	Midtlyng, Jessica
10/24/2018	Bernstein, Aria Lauren	Peterborough, NH	Bernstein, Adam	Bernstein , Raisa
10/25/2018	Beitz, Abigail Hope	Concord, NH	Beitz, Gerald	Beitz, Johanna
11/18/2018	Brissette, Holden Paul	Concord, NH	Brissette, Maxwell	Dutton, Elizabeth
11/21/2018	Hand, Anne Therese	Concord, NH	Hand, David	Buker, Stency

Deaths 2018

Date	Name	Place	Father's Name	Mother's Name
04/30/2018	Zimmerman, Ravdin	Lebanon	Zimmerman, Abraham	Weiner, Selma
05/01/2018	Gath, Louise	Northfield	Marion, Louis	Brabant, Anne
05/11/2018	Demetry, Aspasia	Hillsborough	Zigouras, Christos	Karanitopoulou, Victoria
05/14/2018	Desmarais, Germaine	Peterborough	Ouellette, Joseph	Cyr, Laura
05/23/2018	Allen Jr., Russell	Concord	Allen Sr., Russell	Olson, Elvira
06/04/2018	Gerbert, Duane	Deering	Gerbert, Albert	Spaulding, Evelyn
06/27/2018	Kiebala, Peter	Concord	Kiebala, Joseph	Reynolds, Elizabeth
06/30/2018	Robinson, Jason	Deering	Robinson, Brian	Groulx, Elise
07/05/2018	Major, April	Concord	Major Jr., Graydon	Cota, Diane
08/09/2018	Talbott, Ryan	Concord	Talbott, John	Knapp, Christine
08/24/2018	Colucci, Frederick	Deering	Colucci, Frederick	Guimond, Jeanette
09/15/2018	Carrier, George	Concord	Carrier, Charles	Thompson, Willena
10/01/2018	Wood, Bradley	Deering	Wood, Murray	Grant, Hazel
10/07/2018	Caynon, Jeannette	Manchester	Knight, Eugene	Knox, Annie
10/09/2018	Scott, Mark	Merrimack	Scott, Mark	Bartlett, Hazel
10/19/2018	MacGown, Kenneth	Epsom	MacGown, Kenneth	Smith, Myrtie
11/03/2018	Clark, Russell	Manchester	Clark, Grover	Greene, Jessie
11/22/2018	Gates Jr., Clifford	Keene	Gates Sr., Clifford	Hopkinson, Barbara



Report of the Supervisors of the Checklist

Barbara Cavanaugh, Chair
Ben Clark
Patricia Groome Samuels

2018 was a non-presidential election year, but Deering resident voters were called upon to cast their ballots three times, thus making it a busy year. The three elections included: the Local Election, March 13th, followed by Town Meeting, March 17th, then the State Primary on September 11th and the State General Election, November 6th. The table below indicates the number of Deering registered voters per election, the number voting and the percentage.



Respectfully,

Barbara Cavanaugh, Chair

ELECTION TYPE	# REGISTERED VOTERS	# VOTERED	%
Local Election*	1355	146	11
Town Meeting	1355	60	04.4
State Primary	1334	375	28.1
State General Election	1374	814	59.2



Trustees of the Deering Public Library

VISION STATEMENT: The Deering Library Trustees envision a library as a creative, vibrant community center that will inspire curiosity, personal growth, and opportunities for life-long learning.

TRUSTEES IN 2018:

Cynthia Krill 2016-2019
 Gary Samuels 2017-2020
 Betsy Holmes 2018 – 2021 (elected in March 2018)

Ms Krill was elected chair of the trustees in March.

The bimonthly book discussion group continued. Meetings were held in the Deering Community Church. Each meeting had an average of 4 participants.



A weekly story hour was attempted for Tuesdays in the school house library for July and August. However, after three weeks there were no attendees. The program was ended.

Trustees are concerned about access to the present library, it being open only during daytime town hall business hours and, then, only by requesting access of a town office employee, thus eliminating any possibility of anonymity by users.

In order to encourage literacy in Deering residents, and understanding that access to the Deering library is restricted, the trustees established two 'free libraries' that operate on the

principle of 'take a book/leave a book.' The first, a cart with books was placed in the town hall foyer. The second was a 'Little Free Library' box, constructed by Deering resident Dennis Sawyer and placed outside town hall so as to be available 24/7. Both of Deering's free libraries are being used. A third is planned for Deering Lake in 2019. The Little Free Library outside town hall was registered with LittleFreeLibrary.org, which maintains a national public database of the locations of registered free libraries.

Trustees learned from the state librarian that Deering Library does not qualify for full access to State Library resources because the town does not have a professional librarian.

Recognizing the limited library service that is available to Deering residents in their own town, trustees compiled a list of libraries in surrounding towns that grant access to Deering residents. Bennington and Antrim offer free access to all of their resources for Deering residents. Hillsborough, Weare and Henniker charge from \$35 to \$50 per year for library access, depending upon the town. (Deering residents whose children attend H/D public school have free access to Hillborough's Fuller library).

Trustees have initiated a discussion about the need for a community center that includes a library for Deering with emphasis on a study that explores the feasibility of developing such a facility in Deering.

It is not possible to know how many residents actually visit the library. Ten residents signed out a total of 26 books during the year.

Trustees are grateful for an anonymous gift of \$50 from a member of Deering Lakes Association, for the purchase of children's literature.

Twenty books were newly accessioned into the library in the following categories:

Young Adult	2
Adult Fiction	14
Nonfiction	2
History/political science	2

Planning Board Annual Report

In 2018, the Board reviewed and approved six applications for development in the Watershed Overlay District, Section 4.5 of the Town's Zoning Ordinance. The approved applications included sheds, decks, walkways, retaining walls, and additions to existing homes for properties mostly on Deering Lake. The Board approved two voluntary lot line mergers and two lot line adjustments, and conducted several conceptual reviews for watershed development and a subdivision on Old County Road.

In 2019, the Board will continue to serve the residents of Deering with reviewing and approving applications for lot line adjustments/mergers, subdivisions, watershed development, shoreline protection, and such, as brought before the Board. There were no new ordinances developed this past year; however, the current zoning ordinance was revised to combine the existing document with previously approved zoning amendments into a single document.

The Board will be investigating the need for zoning requirements for solar installations, revisiting the existing Historic District ordinance, as well as better understanding permitted uses of short-term vacation rentals, like those offered by Airbnb, VRBO, and HomeAway.

The Board is also working on process improvements with respect to application forms and checklists with the help of the CNHRPC. Lastly, the Board will continue to work on the prioritizing the recommendations in the 2017 Master Plan.

As always, the Board encourages public input on all projects. We meet on the second Wednesday (7:00 PM) of each month and hold an occasional workshop on the fourth Tuesday (7:00 PM) of each month. Minutes are posted at the Deering Town Hall and are online at www.deeringnh.us. Serving on the Deering Planning Board is a rewarding experience. If you have been looking for an opportunity to serve your community, please consider joining us; we have several vacancies on the board for both full and alternate members.

Respectfully submitted,

Dan Goddu, Chair
John Shaw, Selectman's Representative
Sharon Simpson
Robert Carter, alternate
Steven Walker, alternate

Katherine Jenkins, Vice Chair
Beth Kelly
Stephen Avery
Peter Kaplan, Alternate
Lynda Winters, Clerk

Zoning Board of Adjustment

In 2018, the Deering Zoning Board of Adjustment only received one (1) case for review. The case involved an application for appeal for a variance to permit construction of a sub-surface waste water disposal system within 75 feet of the edge of a wetland, to permit construction of a single-family home within 50 feet of the edge of a wetland, and to permit construction of a single-family home within 50 feet of the edge of a right-of-way, thus requiring variances from Article 3, Section 5, Paragraphs 5 (a) and 5 (b), and Article 4, Section 1, Paragraph 4 (a), of the Deering Zoning Ordinance. The property in question is located on East Deering Road, Tax Map 213, Lot 4. As of the date of submission of the ZBA's Annual Report, the ZBA has yet to act in this case, which has been carried over to 2019 for a public hearing and decision.

The ZBA is currently in need of a new regular member as well as, alternate members. If anyone is interested, requests for appointment to the ZBA should be submitted to the Board of Selectmen.

Present members are David LeFevre, chair, Larry Sunderland, vice-chair, Philip Bryce and Robert Girard. Our sole alternate member is Douglas Lalmond.

The ZBA normally meets on the fourth Thursday of each month beginning at 7:00 P.M. Exceptions to this schedule are usually made when the regular date would conflict with holiday observances.

David E. LeFevre, Chairman
Deering Zoning Board of Adjustment



Annual Report Deering Conservation Commission

The primary responsibility of the Conservation Commission is annual monitoring of Town-owned conservation easements. Additional responsibilities include: management of the Deering Lake Hosts Program, care of wood duck nesting boxes, submitting and reviewing wetland applications, town-wide spring roadside cleanup, quarterly Adopt-A-Highway cleaning, and lake water testing.

Membership

At 31 Dec 2018 the members of the Deering Conservation Commission were:

Gary Samuels, Chair, secretary
Jon Stuart, Vice Chair
Keith Johnson
Kay Hartnett
Tim Finn
Mike Thomas
Dennis Sawyer
Jackie Sawyer, alternate
Ben Clark, alternate
Bob Welsh, alternate
Aaron Gill, BOS representative

During the year Eric Simon resigned from the Conservation Commission and members Bob Welsh and Ben Clark asked to be reassigned as alternate members. Mike Thomas and Tim Finn were appointed to membership by BOS.

Easement monitoring: Deering Conservation Commission is responsible for monitoring 17 conservation easements. All easements were monitored this year. All monitored easements are in compliance, one pending minor remedial action. Conservation Fund contains \$97,438.10 as of 1 November 2018. These funds are specifically for use in acquiring and preserving land and education, including trails.



Annual Roadside cleanup and Conservation Commission's adopt a highway (Hillsborough town line to Wolf Hill Rd) was held on 5,6 May in conjunction with the Deering Lakes Improvement Association. The Conservation Commission appreciates the participation in this event by Deering residents, and by residents and staff of His Mansion.

Conservation camp. DCC joined with two private donors to send 4 local children to UNH Barry 4-H conservation camp: Sean Carter (Deering), Colin and Connor Gatlin (Hillsboro), Sawyer Jones (Hillsboro). DCC opened applications to children from communities surrounding Deering in the belief that we all live in a contiguous rural setting, and it is to the benefit of everybody when all children receive introductions to conservation and outdoor activities.

Water Quality of the Deering reservoir. As in past years water testing was performed by Deering resident Robert Compton, the testing paid for by DCC. Water in the reservoir continues to be very high quality, free of contamination. DCC thanks Bob Compton for carrying out the testing.

Wood duck nesting box program. Deering Conservation Commission maintains approximately 50 wood duck nesting boxes. Boxes are scattered in Deering's many wetlands. The program is coordinated by DCC members Dennis and Jackie Sawyer. Each year nesting material is replaced, boxes repaired, and observations are made as to whether boxes have been used and whether unhatched duck eggs are present. In the winter of 2017/2018 43 boxes were serviced. Of these 23 appear to have been used. DCC assumed responsibility for operating the Lake Hosts Program, under the auspices of Deering Lakes. DCC member Jon Stuart was in charge of our program with university student Hannah Broas the manager. The program, operating weekends from Memorial Day to Labor Day, Lake Host employees worked a total of approx. 392 hours, while volunteers worked an additional 168 hours (valued at approx. \$4000), making 758 inspections and submitting three samples for identification. All of these samples were identified as native plants. Deering Lake is highly unusual among local lakes in being free of invasive variable milfoil and other invasive plants and animals. Conservation Commission appreciates the volunteer efforts of Larry Sunderland, Jon Stuart and seasonal Deering Lake resident Glen Clark.



I would like to thank Terry Verville and Tom Cummings for their help over the past year in placing flags on all the Veterans gravesites for the Memorial Day Celebration. Each year we notice a number of new graves that are Veterans. Many that served in World War II and the Korean War.

A Thank you to Terry Verville for planting and mulching the area around the two Veterans Memorials in the center of town.

The lawn maintenance contract went out for a bid for a three-year contract. The bid was awarded to Barry LaValley Lawn Maintenance. Barry and his crew have done a great job maintaining the cemeteries for the last four years.



Wilkins and East Deering Cemeteries are the only two cemeteries that have new plots available for purchase.

Donna Marzullo
Terry Verville
Tom Cummings



Report of the Town Common/Hotel Lot Committee

The Selectmen's mandate to the Town Common Committee was to generate a "long range community use master plan for the Town Common and Hotel Lot" and allowed for a three-year term to do so.

Throughout the 3-year process, the Town Common Committee gathered information by connecting with locals and civic groups. The committee kept the local citizenry up to date using informational sandwich boards, surveys, physical mock-ups, photographs and drawings, as well as posting public meeting minutes.

One common theme that was immediately clear to our group was of the obvious partnership between the robust Town Hall, on one side of Deering Center Road and the architecturally splendid Deering Community Church on the other side. It is unmistakable. Both structures also have a core group of Deering citizen volunteers that help to maintain them.

Therefore, one of the most important recommendations of this committee is for improved communication between Town Hall and the Deering Community Church officials about all planned improvements for the Town Common. These two significant buildings need not be separated by survey boundaries or Town Hall policy. Rather, the historic significance of both structures should be recognized, respected, and their importance to the Town Common mutually celebrated and nurtured.



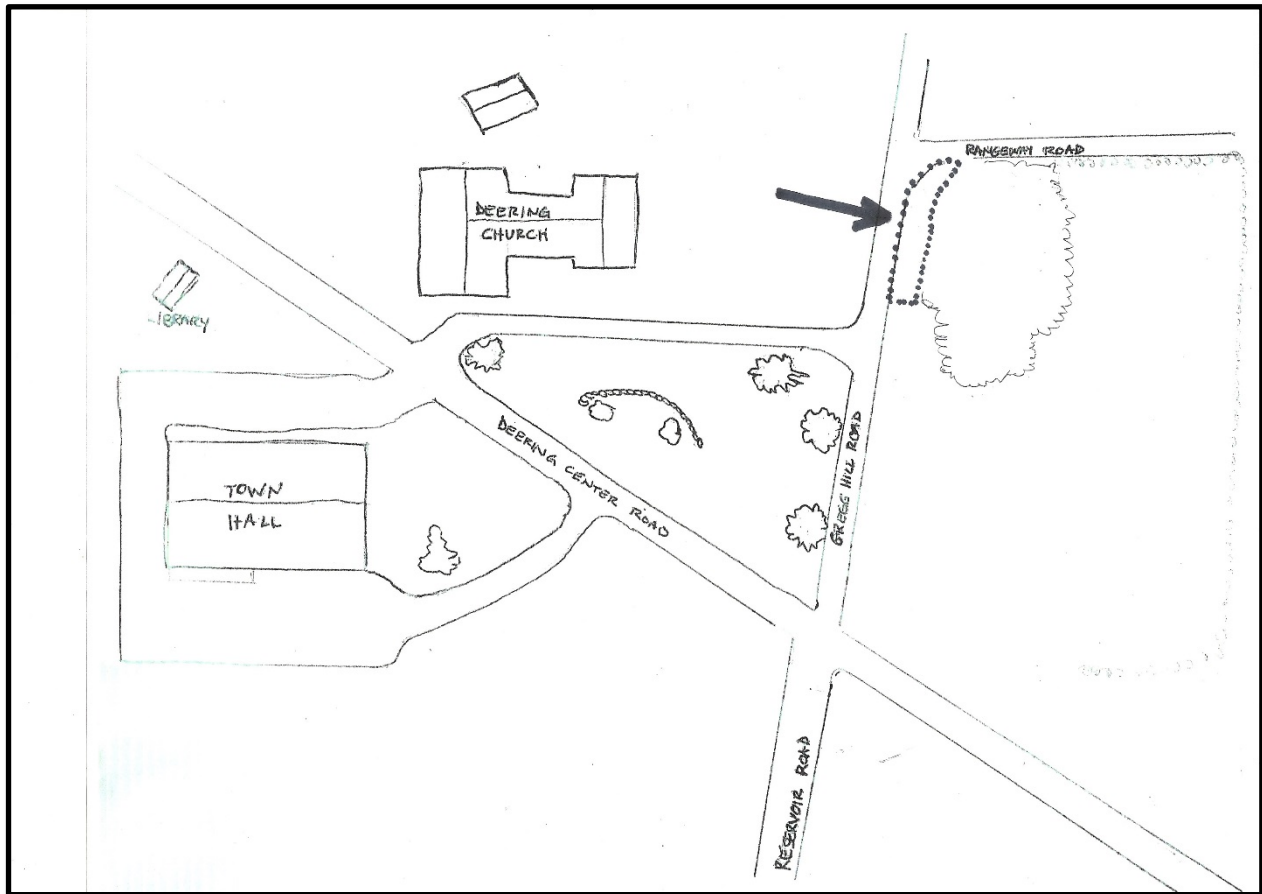
Hopefully, by now, the Selectmen have seen the video of the bandstand's evolution -from scattered granite pieces at the town gravel pit to the nearly finished product that stands there today. It tells a story of volunteer cooperation and community participation that every town strives to achieve. With the new multi-use structure at the Hotel Lot, the town now has a flexible entity that connects the other two structures.

The Town Common Committee has researched and planned for much more than

that. The following recommendations of this committee are intended to promote continuity regarding improvements to the historic town center and to foster enjoyable community usage for the Town Common for all:

- Whatever our local government can do to nurture and promote the Town Common partnership between the Town Hall and the Deering Community Church would be beneficial to all Deering citizens.
- The entirety of the Town Common falls within the designated zone of the Town of Deering Historic District. The Planning Board's function is to implement the community-initiated Master Plan and to develop components of Town of Deering Zoning. For that reason, it's recommended that future development within the historic district should be under the direction of the Planning Board or, at the very least, move forward with a consensus of that body.

- Currently, the Town of Deering has a non-functioning Heritage Commission. It would be beneficial to see that committee revived, in some capacity, to be liaison between local government and individuals and organizations about town common usage.
- An inclusive local garden club would also promote more community involvement around the town common. Landscape tasks can be shared by residents of all ages and could be a motivator for more community participation. At very least, the hotel lot should be mowed more often to stay ahead of the rampant poison ivy there.
- Additional parking would be beneficial along Gregg Hill Road, on the bandstand side. There was a plan submitted to the Selectmen for this. This summer, members of the Committee met on site with the Town of Deering Road Agent to discuss the idea. People have parked on the flat area of the hotel lot since the invention of the automobile. This committee sees no constructive purpose for blocking vehicle access to the site after seeding has been completed. It is a valuable area for orderly overflow parking during events on the common.



- There are two water sources near the bandstand that are available for use. The master plan for water would start with a dry hydrant located on the site and would expand over time to a permanent pump-out toilet facility -with running water.
- In order to prevent the future installation of premature and scattered commemoratives and memorials around the Town Common, a specific area was considered by the committee for these tributes – Namely,

at the sloped area just beyond the town hall parking lot and up from the old library building. Other commemoration ideas for the town common included: a paved walkway in front of the Town Hall using engraved memorial bricks, light posts, a plaque inside the Town Hall where names could be added, a memorial perennial garden.

- A crosswalk spanning Rte. 149, between the Town Hall Parking lot and the Deering Community Church, would serve as a major connector between the two buildings and offer safety for the many citizens who cross that road regularly. The committee researched the possibility of such a crossing with NH State highway officials. Initial feedback came down to the required desirable “line of sight” from either direction and a requirement that the town build ADA compliant curb ramps on either end of the crosswalk. The committee felt that this was a project that would get more traction with state officials if it were pursued by the Board of Selectmen.
- The site of the Belleview Hotel could be an ongoing archeological dig that celebrates Deering’s history. The committee discussed this with the NH state historian and received valuable direction about low-cost techniques to further the idea. A discreet sign at the site would be useful.
- In general, the land around the Bandstand could benefit from a few picnic tables and a couple of raised grills to promote cook-outs and gatherings.
- Other community ideas for uses of the hotel lot included a low-tech area for children to play consisting of some large boulders and playground wood chips and benches for the caregivers to sit and congregate.
- The copse of trees at the hotel site could be thinned to bring out more of a view of the church steeple from hotel lot as well as better viewing from the police station to the site.
- The Hotel lot could be renamed as a park. The community would get the opportunity to name the park through a survey and polling process.
- Finally, this committee urges that local government continue to embrace the custom of soliciting more citizen involvement for management discussions and development plans about the Town Common, especially those that impact access and usage of these publicly owned lands.

The members of the Deering Town Common Committee wish to thank the Town of Deering Selectmen for the opportunity to serve.

Robert Compton, Chair
Bryan Terry, Moderator- Deering Community Church
Tom Cummings
Ray Petty
Aaron Gill- Selectman’s Representative

List of Town Employees

Department	Position		Years of Service
Selectmen's Office			
Russell McAllister	Town Administrator	FT	5
Diane Kendall	Executive Assistant	FT	1
Ann Mooney	Assessing Clerk	PT	6
Town Clerk/Tax Collector's Office			
Dorothy Krillis	Deputy Town Clerk	PT	2
Police Department			
James Pushee	Chief	FT	16
Stephen Bell	Police Officer	FT	3
Tom Cavanaugh	Captain	PT	15
Nicholas Hodgen	Corporal	PT	14
Chris Parsons	Police Officer	PT	7
Ethan Vaillancourt	Police Officer	PT	5
Tom Forsley	Police Officer	PT	2
Highway Department			
Brian Houghton	Road Agent	FT	6
Mark Poland	Foreman	FT	21
Darin Labier	Equipment Operator	FT	2
Clark Craig	Equipment Operator	PT	<1
Alfred Kelley	Snow Removal	Per Diem	29
Fire & Rescue Department			
Daniel Gorman	Chief	PT	2
Logan Bannister	Firefighter	On Call	21
Jared Beard	FF / EMT	On Call	2
William Bannister, III	Lt. / FTO	On Call	7
Cole Bannister	Firefighter	On Call	2
John Bowler	FF / AEMT	Per Diem	2
Deb Boyll	EMS Captain	On Call	4
Douglas Connor	Assistant Chief	On Call	21
Alfredo Del Valle	Paramedic	Per Diem	2
Shawna Dimick	EMT	Per Diem	2
Vicki Goren	FF / Paramedic	Per Diem	2
James Griffin	FF / EMT	Per Diem	2

List of Town Employees Continued

Department	Position		Years of Service
Elliott Brown	FF / AEMT	Per Diem	2
Cynthia Gidley	Lieutenant Paramedic	On Call	10
Jeff Brule	FF / AEMT	Per Diem	2
Allen Grendell	Firefighter	On Call	2
Brandon Grendell	Firefighter	On Call	2
Sara Munson	Firefighter / EMT	On Call	5
Patrick Murdough	Captain	On Call	11
Nancy Carney	FF / AEMT	Per Diem	2
Kris Parece	Fire Lt.	On Call	4
Mark Voorhees	Firefighter II	On Call	12
Darcy Crisp	FF / AEMT	Per Diem	12
James Wilcoxon	Captain	On Call	11
Elaine Kirouac	AEMT	Per Diem	2
Jeffery LeBlanc	FF / AEMT	Per Diem	2
Daniel Lux	Probationary Firefighter	On Call	2
Wanda McLain	EMT	On Call	2
Brian Rousseau	EMT	On Call	2
Christopher Rousseau	FF / AEMT	On Call	2
Dennis Prive	Probationary Firefighter	On Call	2
Erik Rye	Probationary Firefighter	On Call	2
John Smith	FF / EMT	Per Diem	2
Jason Weiss	EMT	On Call	2

List of Town Officers

Elected Officials:

BOARD OF SELECTMEN:

Aaron Gill, *Chair*.....Term Expires 2019
 John Shaw.....Term Expires 2020
 Allen Belouin..Term Expires 2021

CEMETERY TRUSTEES:

Terry Verville.....Term Expires 2021
 Donna Marzullo, *Chair*.....Term Expires 2019
 Thomas Cummings.....Term Expires 2020

List of Town Officers Continued

Elected Officials:

LIBRARY TRUSTEES:

Gary Samuels Term Expires 2020
Cynthia KrillTerm Expires 2019
Betsy HolmesTerm Expires 2021

MODERATOR:

Phil Bryce Term Expires 2019
Thomas Copadis, *Assistant Moderator*

SUPERVISORS OF THE CHECKLIST:

Barbara Cavanaugh, *Chair...* Term Expires 2024
Diana Downward..... Term Expires 2020
Patricia GroomeTerm Expires 2022

TOWN CLERK/TAX COLLECTOR:

Carol Baker Term Expires 2021

TREASURER:

Stephen FoglesonTerm Expires 2020
Thomas Copadis, *Deputy Treasurer*

TRUSTEES OF TRUST FUNDS:

Vacant.....Term Expires 2021
Beth Kelly Term Expires 2019
Steve Walker..... Term Expires 2020

Appointed Officials:

BUDGET ADVISORY COMMITTEE:

Allen Belouin, *Selectmen Rep*
Gale Lalmond
Gary Samuels
Bill Demotta
Jackie Sawyer
Stephen Fogleson
Russell McAllister, *Town Administrator*

List of Town Officers Continued

Appointed Officials:

CENTRAL NH REGIONAL PLANNING COMMISSION:

Keith Johnson..... Term Expires 2021
 Vacant Seat Term Expires 2017

CONCORD REGIONAL SOLID WASTE/RRC:

Keith Johnson..... Term Expires 2019
 Vacant Seat Term Expires 2017

CONSERVATION COMMISSION:

Gary Samuels, *Chair*.....Term Expires 2021
 Jon Stuart, *Vice Chair*..... Term Expires 2021
 Kay Hartnet..... Term Expires 2021
 Tim Finn..... Term Expires 2020
 Aaron Gill, *Selectmen Rep*.... Term Expires 2019
 Mike Thomas.....Term Expires 2019
 Keith Johnson..... Term Expires 2019
 Benjamin Clark, *Alt*.....Term Expires 2020
 Jackie Sawyer, *Alt*.....Term Expires 2021

HAZARD MITIGATION COMMITTEE:

Stephanie Alexander, *CNHRPC*
 Lou Ellen Beard
 Brian Houghton, *Deering Road Agent*
 Beth Kelly
 Russell McAllister, *Town Administrator*
 Patrick Murdough, *Fire Lieutenant*
 James Pushee, *Deering Police Chief*
 Dan Gorman, *Deering Fire Chief*

HERITAGE COMMISSION:

Aaron Gill, *Selectmen Rep*
 Vacant Seat.....Term Expires 2018
 Vacant SeatTerm Expires 2018
 Vacant Seat.....Term Expires 2018
 Vacant Seat.....Term Expires 2018

List of Town Officers Continued

Appointed Officials:

JOINT LOSS MANAGEMENT COMMITTEE:

Diane Kendall, *Executive Assistant*
Brian Houghton, *Road Agent*
Russell McAllister, *Town Administrator*

NON-PROFIT ORGANIZATION ADVISORY COMMITTEE:

Doris Beane
Gale Lalmond, *Chair*

PLANNING BOARD:

Dan Goddu, *Chair*..... Term Expires 2020
Katherine Jenkins, *Vice Chr...* Term Expires 2019
Sharon Simpson..... Term Expires 2021
Steve Avery..... Term Expires 2021
Beth Kelly..... Term Expires 2019
Robert Compton..... Term Expires 2019
Bob Carter, *Alternate*..... Term Expires 2020
Stephen Walker, *Alternate...* Term Expires 2021
John Shaw, *Board of Selectmen ex-officio*
Linda Winters, *Secretary*

ZONING BOARD OF ADJUSTMENT:

David LeFevre, *Chair*..... Term Expires 2019
Larry Sunderland, *Vice Chr...* Term Expires 2021
Phil Bryce..... Term Expires 2021
Robert Girard..... Term Expires 2019
Doug Lalmond, *Alternate*..... Term Expires 2021
Allen Belouin, *Selectmen Rep*

Vacant Seat, *Alternate Member*
Vacant Position, *Clerk*

Contact List

Selectmen's Office:

Address: 762 Deering Center Road
Deering, NH 03244

Office Phone (603) 464-3248
Email: Assistant@deering.nh.us

Police Department:

Dispatch (Emergency) Phone (603) 464-3600
Office Phone (603) 464-3127
Office Fax (603) 464-2677
Email: Police@deering.nh.us *OR*
PoliceChief@deering.nh.us

Highway Department:

Dispatch (Emergency) Phone (603) 464-3600
Office Phone (603) 464-5740
Email: Highway@deering.nh.us *OR*
RoadAgent@deering.nh.us

Fire Department:

Dispatch (Emergency) Phone (603) 225-3358
Murdough Station..... (603) 464-5255
McAlister Station (603) 464-3237
Donovan Station (603) 464-3237
Email: FireChief@deering.nh.us

Committee Meeting Times

Board of Selectmen	Planning Board	Zoning Board of Adjustment	Conservation Commission
First & Third Wednesday Beginning at 7:00pm	Second Wednesday Beginning at 7:00pm	Fourth Thursday Beginning at 7:00pm	Second Monday Beginning at 6:30pm
selectmen@deering.nh.us	planning@deering.nh.us	zoning@deering.nh.us	conservation@deering.nh.us

Unless otherwise posted, meetings are held at the Town Hall in the Conference Room/Library on the 2nd Floor.

TOWN OFFICE HOURS

Town Clerk's Office	Tax Collector's Office	Assessing	Board of Selectmen/ Administration
Mon. 8:30am – 2:50pm Wed. 8:30am – 5:50pm Thurs. 3:00pm – 6:50pm Last Saturday of the Month: 9:00am – 11:50am	Mon. 8:30am – 2:50pm Wed. 8:30am – 5:50pm Thurs. 3:00pm – 6:50pm	Mon. – Wed. 8:00am – 2:00pm	Mon. – Thurs. 8:00am – 4:00pm
Phone #: (603) 464-3244	Phone #: (603) 464-3244	Phone #: (603) 464-3248	Phone #: (603) 464-3248
<ul style="list-style-type: none"> - Motor Vehicle Reg. - Election Processes - Voter Registration - Birth Certificate - Death Certificate - Marriage License - Dog License - Wetlands App. - Tax Payments 	<ul style="list-style-type: none"> - Tax Payments - Tax Liens 	<ul style="list-style-type: none"> - Property Tax Cards - Property Tax Maps - Elderly Exemptions - Veteran's Credits - Current Use - Intent to Cut 	<ul style="list-style-type: none"> - BoS Meeting Minutes - Permit Applications - State Statute - Human Services - Public Assistance - Town Hall Rental - Personnel Management - General Inquiries



Town Meeting Minutes – 2018

Moderator Philip Bryce officially called the meeting to order at 9:00am for the 2018 Town Meeting held at the Deering Town Hall. The moderator began by introducing himself and asking folks to please take a moment to turn off or silence their cell phones. He then directed all those who are Deering registered voters to please make sure they checked in with the Supervisors of the Checklist to receive all the necessary material and a voter sticker to signify that you were a registered voter and he asked for everyone to clearly display it in order to be recognized to speak by the moderator. If you are not a registered voter he asked those folks in attendance to please sit in the roped off area in the back of the town hall reserved for non-voters.

Everyone was asked to please stand for the Pledge of Allegiance followed by singing the first verse of “America, My Country Tis of Thee” and concluded with a moment of silence in remembrance for those neighbors who have passed during the 2017 year as listed on page 83 of the 2017 Deering Annual Report and for all the men and women presently serving in our armed forces.

The moderator continued with reading the results of the Elections held On Tuesday, March 13, 2018 starting with the combined Hillsboro-Deering School results. Announcing the winner of School Board Member (2 seats at Large) as Kathryn McGinn and Richard Pelletier and the Moderator for the School District was Jonathan Daley. Articles #2, 3, 4, 6, 7, 9 and 10 on the School ballot Passed and Articles #5 and #8 Failed.

The Moderator proceeded to give the results of the Deering Town Officials Results voted on by Ballot on March 13, 2018.

Selectmen (3 year term)	Allen Belouin
Town Clerk/Tax Collector (3 year term)	Carol Baker
Supervisors of the Checklist (6 year term)	Barbara Cavanaugh
Supervisors of the Checklist (2 year term)	Benjamin Clark
Library Trustee (3 year term)	Betsy Holmes
Cemetery Trustee (3 year term)	Terry Verville
Trustee of the Trust Fund (3 year term)	Stephen Pimpare

Phil shared that as Moderator he had sworn in John Shaw and Stephen Fogelson to be Ballot clerks today for assistant with Article #10 that requires a 2/3 majority ballot vote to pass. Also sworn is as Assistant Moderator was Chuck Gaides should his assistance be required. Phil shared that he would also be using the Deering Moderators’ Rules of Procedure as printed on page 108 of the 2017 Town Report which would be used to help maintain order and help keep the meeting moving along. He proceeded with drawing attention to a few of the most important points. For those registered voters wishing to speak on an article, need to raise their hand and the moderator will recognize you to speak. The Voter should state their name and address before speaking. Only one person should be speaking at a time and all speakers should address the moderator and not each other. Conversations between voters are not allowed and those wishing to catch up with neighbors should move to another area in respect for those present and to not disrupt the meeting. In respect for those with presentations for warrant articles they will be limited to 10 minutes, and all speakers in debate will be limited to 3 minutes. Each speaker may only speak once until all those have spoken who choose to, and it will be requested to keep the meeting moving should the dialog begin to repeat itself. Also by majority vote the voters can decide to overrule any rule that the moderator makes or establishes. If there is a rule a voter does not agree with they can raise a Point of Order at any time in order to emphasize that a moderator is present to simply help conduct the business of the town and that Town Meeting is the meeting for the voters.

The moderator made a request for a motion to accept the Moderator’s Rules of Procedure. A motion was made by Chuck Gaides, seconded by Allen Belouin, a vote was called, the Ayes have it and the motion passed unanimously.

The moderator wanted to make a quick point about Article # 12 To Transact Other Business, no substantive motion may be made under this article. Nonetheless it is an important article as it provides a unique opportunity to bring things before our community. The moderator requested that if folks would like to speak and share information to

please write down your name and the topic you wish to speak on a piece of paper and then the moderator would be able to introduce you in order to give everyone a chance to speak under this article.

Before proceeding to the Articles **the moderator requested a motion to waive the reading of the entire Town Meeting Warrant and to move directly to Article #2.**

A motion was made by Aaron Gill, seconded by Sharon Simpson, a vote was called. The Ayes have it and the motion passed unanimously.

Article #2: To Accept Town Reports

To see if the Town will vote to accept the 2018 reports of the Town Officials, agents and committees, and to accept the 2017 auditor's report. **A Motion was made by Sharon Simpson, seconded by Aaron Gill.** Sharon Simpson spoke to the motion and shared that the department reports could be located in the Annual report and asked if anyone had any questions, hearing no questions.

A vote was called. The Ayes have it and Article #2 passed unanimously.

The moderator stopped before proceeding through any further articles realizing that introductions were missed and quickly began with Introducing all the Deering Town Officials and if present to please wave as your name was called. There are also a number of town employees who are not town residents who have important and critical information they can share with us to assist with the proceedings of town meeting. They need permission to speak at town meeting, **Therefore the moderator requested a motion be made for all the following individuals to be allowed to speak when and if needed.**

Deering Town Administrator - Russell McAllister

Deering Chief of Police - James Pushee

Deering Hwy/Road Agent - Brian Houghton

Deering Fire and Rescue Chief - Daniel Gorman

A Motion was made by Allen Belouin and seconded by Aaron Gill. A vote was called. The Ayes have it and the motion passed unanimously.

Article #3: To Appropriate Operating Budget Funds for the Year 2018

To see if the Town will vote to raise and appropriate the sum of TWO MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SEVENTY-SEVEN DOLLARS (\$2,079,377) for the purpose of funding general municipal operations not including any amount raised and appropriated in any separate warrant article. **A motion was made by Sharon Simpson and seconded by Allen Belouin.** Sharon spoke briefly on the article saying there was only a slight increase in the budget this year due having voted to continue the Fire and Rescue Per-Diem program and the town's Administrative assistant position was replaced with a new Executive Assistant position creating a slight increase in pay.

Before proceeding Phil Bryce took a moment to remind everyone of the process. He stated that he would read each of the budget line items and provide an opportunity for questions and comments. Please remember that this is a bottom-line budget. So, while we are going to go through each of the budget lines, the vote is on the total dollar amount. Votes to change the amount in a specific line are advisory to the selectmen.

Acct	Function	Amount
4130	Executive	\$ 199,917
4140	Elections, Registrations, Vital Statistics	\$ 40,609
4150	Finance Administration	\$ 65,121
4152	Assessing	\$ 30,690
4153	Legal Expense	\$ 18,000
4191	Planning & Zoning	\$ 8,906
4194	General Government Buildings	\$ 33,800
4195	Cemeteries	\$ 16,100
4196	Insurance	\$ 51,789
4197	Advertising & Regional Association	\$ 4,397
4210	Police	\$ 346,118
4215	Ambulance	\$ 89,964
4220	Fire	\$ 114,119
4240	Building Inspection	\$ 13,218
4290	Emergency Management	\$ 1
4299	Other Public Safety	\$ 36,718
4300	Highways	\$ 689,163
4324	Solid Waste Disposal	\$ 103,152
4415	Health Agencies & Programs	\$ 5,160
4442	Direct Assistance	\$ 15,003
4520	Parks & Recreation	\$ 25,000
4550	Library	\$ 2,010
4611	Conservation Commission	\$ 4,870
4711	Debt Payments - Principal	\$ 150,000
4722	Debt Payments - Interest	\$ 10,551
4723	Tax Anticipation Notes	\$ 5,000
Total		\$ 2,079,377

A brief discussion was had regarding Emergency Management and the dollar line item. The reason given was that it was needed to have the line item with \$1 in order to be able to expend in the event of an emergency. The conversation developed into inquiry about who was the town's emergency manager? It currently is the Fire Chief, however Doug Conner shared that it would be better for the town to have a different person than the Fire chief at the Head of Emergency Management in order to better accommodate FEMA or other state agencies and coordinate various departments during a town emergency. The Fire Chief will be occupied managing the Fire and Rescue Department.

The moderator continued reading through each line reaching the Highways and Streets line item, Stephen Walker spoke up on a failed culvert that allows Smith Brook go under Clement Hill Road that needs replacement and wanted to inquire on how to get money into the budget to include the repair of this culvert. Selectmen Belouin referred to Road Agent Brian Houghton and he shared that this was an item that was going to be repaired and replaced this year. It was not a costly fix and they are aware of it needing repair. Chuck Gaides asked if that was a commitment, Selectmen Allen Belouin agreed that it was and Aaron Gill pointed out that it was actually on the Agenda for the Selectmen's next meeting.

Moving on with reading the final line items of the budget, reaching the end hearing no further comments or concerns **Article #3 was re-read, with already having a motion, and a second a vote was called. The Ayes have it and the Article Passed Unanimously.**

Before moving on with Article #4, Selectmen **Allen Belouin made a motion and Aaron Gill seconded to move Article #10 and #11 to be discussed and voted on prior the next Article #4.** Since Article #10 required a 2/3 majority vote to pass and this meant that the voting polls would need to open for an hour. **The moderator briefly**

explained the process and called a vote. The Ayes have it and the motion passed unanimously to move Article #10 and Article #11 ahead of the next Article #4.

Article #10: New Purpose Language: Town Center Improvement Expendable Trust Fund To see if the town will vote to change the purpose of the existing Town Center Improvement Expendable Trust Fund established at the 2016 Town Meeting. The proposed change is below:

For the purpose of providing funds for the planning and development of a long-range community use plan for the two parcels commonly referred to at the Town Common and Hotel Lot and **to allow the expenditure of funds for the site improvements including, but not limited to water, electricity, and construction of a pavilion.** (2/3 vote required).

A motion was made by Aaron Gill and seconded by Sharon Simpson to open the discussion on Article #10

Selectmen Aaron Gill read the article and gave a thorough explanation on the reasoning for changing the wording in the existing Town Center Expendable Trust Fund and showed a display of what a pavilion might look like that they would like to construct on the Hotel Lot, creating a place for Community functions and gatherings in hopes that it would be a place for the community to use often and for various reasons. There was inquiring about rental fees and would it be free for Deering Residents to use? Aaron explained that those details would still need to be worked out, but likely it would be reflective of the same policy used to rent the Town Hall and possibly allow for a waiver of fees for certain community functions or events.

Talk about doing fundraisers and accepting donations was briefly discussed. Insurance questions were raised, the town administrator shared that like the current rental agreement for the Town Hall, function and events being held at the pavilion could have an added insurance fee that can be charged to cover any activity.

The plan is to have a pavilion that will be reflective of the town and its historic buildings and would not detract from the town center. And a lot of support was voiced to have a place for the community to come together.

Hearing no more discussion the moderator explained the voting process for Article #10 only and that folks would use #10 on the Secret ballot sheet to cast their vote in the ballot box at the front of the town hall. The ballot clerks were called forward to assist the voters and a short 15-minute break was called to allow everyone an opportunity to cast their vote. The polls for voting was officially open at 9:55am and left open for an hour.

Returning to the meeting after the break, the moderator explained that he would announce once the polls were closed on casting a ballot vote on Article #10 and that Article #11 would be deferred till Article #10 was decided. It was decided to continue on with Article #4.

Article #4: To Add Funds to Established Trust Funds

To see if the Town will vote to raise and appropriate the sum of FOUR HUNDRED FOUR THOUSAND FIFTY DOLLARS (\$404,050) to be added to the previously established Capital Reserve and/or Expendable Trust Funds and to fund the sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) from the unassigned fund balance as of December 31, 2017 for the following accounts in said amounts:

Acct.	Fund	Amount
60.1010.00.054	FD Vehicle Replacement/CRF	\$100,000
60.1010.00.055	HWY Vehicle Replacement/CRF	\$ 50,000
Total Unassigned Fund Balance		\$150,000

Acct	Fund	2017	2018
60.1010.00.054	FD Vehicle Replacement/CRF	\$ 88,000.00	\$ 120,000.00
60.1010.00.055	HWY Vehicle Replacement/CRF	\$ 20,000.00	\$ 70,000.00
60.1010.00.060	Assessing/ETF	\$ 9,300.00	\$ 9,300.00
60.1010.00.062	Celebration (A)	\$ 1,000.00	\$ 1,000.00
60.1010.00.063	Cemetery Maint/ETF	\$ 3,000.00	\$ 3,000.00
60.1010.00.064	Computer Systems/ETF	\$ 4,700.00	\$ 2,300.00
60.1010.00.065	Exotic Weed Control/ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.066	FD Building Maint/ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.069	Gov't Bld Maint/ETF	\$ 20,000.00	\$ 20,000.00
60.1010.00.071	Health & Safety/ETF	\$ 1,500.00	\$ 1,500.00
60.1010.00.075	Library Bld Maint/ETF	\$ 1,000.00	\$ -
60.1010.00.076	Master Plan/ETF	\$ 1,250.00	\$ 1,250.00
60.1010.00.078	PD Ballistic Vest Replacement/ETF	\$ 700.00	\$ 700.00
60.1010.00.079	PD Equipment Replacement/ETF	\$ 3,500.00	\$ -
60.1010.00.080	PD Vehicle Replacement/ETF	\$ 10,000.00	\$ 12,500.00
60.1010.00.082	Reservoir Usage	\$ 5,000.00	\$ 5,000.00
60.1010.00.083	Road Reconstruction/ETF	\$ 59,049.00	\$ 122,500.00
60.1010.00.084	FD Turnout Gear Replacement/ETF	\$ 5,000.00	\$ 5,000.00
60.1010.00.087	HWY Bld Improvement/ETF	\$ 20,000.00	\$ 20,000.00
Total		\$ 262,999.00	\$ 404,050.00

Motion was made by Aaron Gill, seconded by Allen Belouin. Mr. Gill spoke to the motion. He gave a brief overview of what the trusts funds are used for and he went over the high points.

A few questions regarding the various Town vehicle and when they were going to need repair or replacement were discussed, a suggestion on inquiring with the state on if there are funds available to help towns replace older vehicles. Questions about the Road Reconstruction Trust Fund were talked about.

Seeing no further questions or concerns a **vote was called the Ayes have it Article #4 passed unanimously.**

Article #5: To Purchase a Skid Pack for the Fire Department Forestry Vehicle

To see if the Town will vote to raise and appropriate the sum of TWELVE THOUSAND DOLLARS (\$12,000) to fund the costs associated with purchasing a Forestry Vehicle Skid Pack used to carry water and other firefighting equipment and to mount it on the Forestry Vehicle. This equipment will be used to fight brush fires in difficult to access and uneven terrain and to be funded from the unassigned fund balance as of December 31, 2017. This appropriation shall not raise any taxes and have no effect on the tax rate.

A motion was made by Allen Belouin, seconded by Aaron Gill.

Allen Belouin asked Chief Gorman to speak on the article. Chief shared about the acquisition of the Forestry Vehicle and its uses and how it would be beneficial to the town by adding the Skid pack to carry water and equipment in hard to reach areas.

Doug Connor came forward and shared that the quote he provided on the skid pack was really not correct and talked about what the Forestry Vehicle should be equipped with and what it might actually cost. He asked for an additional \$6,000 and stated that the Fire Fighters Association would add an additional \$2000 to bring the amount funded to \$20,000. The \$12,000 quote was for a smaller Skid Pack that would not be adequate for the Vehicle.

Mutual Aid was also discussed and how there is not another Forestry Vehicle in any nearby town and shared how that could be beneficial for the town. Questions were asked on the process that was used to come up with the \$12,000. The Selectmen stated that the \$12,000 quote received by Chief was the only quote received and reviewed by the Budget Advisory Committee. Others shared on how it would be wise to have this vehicle equipped properly

to protect all the beautiful conservation land here in Deering. A lengthy discussion continued about past fires, the difference in the size of water tanks and whether or not you can purchase a used unit or did they have to purchase a new one.

The moderator took a moment after much discussion announced that the polls were closing shortly if anyone had not had the chance to cast their ballot.

A few more comments were taken from the floor stating that since the funds being requested were not submitted in a timely fashion for the Budget Advisory Committee to review it was suggest the dept think about re-arranging the Fire Dept. Line for equipment replacement to cover the small cost of the increase being requested. The chief agreed that yes there were other options to help fund the difference in the cost of a larger skid pack.

A resident asked for a motion to call for a vote to end the current discussion and move on. The moderator felt that there was more need to give everyone a chance to share their piece and did not accept the motion.

The moderator declared the polls were closed at 10:55am and the Ballot clerks began counting the ballots cast for Article #10.

Several other made comments asking if they could upgrade to a larger skid pack at a later date, climate events were felt to continue to be more extreme and that being prepared is the right direction.

A short recess was called by the moderator for him to receive the results of the ballot vote held for Article #10. Once returned from a short break 5-minute recess, Article #5 resumed in conversation, Chief Gorman stated that the department felt they could make it work out without an increase.

JoAnne Devine spoke up and made a motion to replace the current Article#5 as originally written to increase this article to \$18,000 as written below. It was seconded by Dan Donovan and a vote was called to change the current Article # 5 to increase the amount from \$12,000 to \$18,000. The Ayes have it and the Motion to replace Article #5 passed.

Now the moderator asked for a Motion to vote on the Article #5 itself, **A motion was made by Allen Belouin and seconded by Aaron Gill.**

Article #5 was amended to see if the Town will vote to raise and appropriate the sum of EIGHTEEN THOUSAND DOLLARS (\$18,000) to fund the costs associated with purchasing a Forestry Vehicle Skid Pack used to carry water and other firefighting equipment and to mount it on the Forestry Vehicle. This equipment will be used to fight brush fires in difficult to access and uneven terrain and to be funded from the unassigned fund balance as of December 31, 2017. This appropriation shall not raise any taxes and have no effect on the tax rate.

A vote was called. The Ayes have it and Article #5 passed.

The moderator then proceeded to share the **results from the ballot vote on Article #10.**

Article #10: New Purpose Language: Town Center Improvement Expendable Trust Fund

To see if the town will vote to change the purpose of the existing Town Center Improvement Expendable Trust Fund established at the 2016 Town Meeting. The proposed change is below:

for the purpose of providing funds for the planning and development of a long-range community use plan for the two parcels commonly referred to as the Town Common and Hotel Lot **and to allow the expenditure of funds for site improvements including, but not limited to electricity, and construction of a pavilion.**

There were 59 ballots cast. 46 YES and 12 NO and 1 Defective vote. (A 2/3rd majority was needed to win) and so Article #10 was declared to have Passed.

Next the moderator proceeded to Article #11 as the results from Article#10 were directly involved with Article #11.

Article #11: To Add Funding to the Town Center Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate TEN THOUSAND DOLLARS (\$10,000) to add to the Town Center Improvement Expendable Trust Fund to cover the costs for the Town Center Improvements as described in Article 10 and to be funded from the unassigned fund balance as of December 31, 2017. This appropriation shall not raise any taxes and have no effect on the tax rate.

A motion was made to vote on Article #11 by Aaron Gill and a second by Allen Belouin next. No further discussion ensued and a vote was called by the moderator. The Ayes have it and Article #11 passed unanimously.

Article #6: To Continue the Per Diem Emergency Responder Program

To see if the Town will vote to raise and appropriate FOURTY FIVE THOUSAND DOLLARS (\$45,000) to fund the costs to staff a per diem emergency responder program from July through December and to be funded from the Ambulance Capital Reserve Fund in the Amount of FORTY-FIVE THOUSAND DOLLARS (\$45, 000). The ambulance will be staffed Monday through Friday from 7:00am to 5:00pm and ambulance staff will also be responsible for responding to fire calls during their work shifts. Future costs of the per diem paramedic program will be in the operating budget. This appropriation shall not raise any new taxes and have no effect on the tax rate. **A Motion was made by Sharon Simpson and seconded by Allen Belouin.**

Ms. Simpson spoke briefly on the article and asked Chief Gorman to speak on it. He went over the current history of how the program is working and that the response time to calls are much better the service has been for town residents. Russ McAllister, town administrator came forward to share that as the town's debt obligation decreases the town is able to support some of these town services. Town Administrator shared that the per-diem program does not pay for itself 100%, but it is still a great benefit for the residents of the town.

A discussion ensued about the bond being paid off (Debt Obligations) was money that came from the Road Reconstruction Fund and concern was that the money that was reduced due to the Road Reconstruction Bond should be returned and the fund should be increased back to its original amount as the Roads in Deering are still in need of repair. Selectmen Gill stated that he supported the Road Reconstruction Fund and would make every effort to return that fund to its original intent and also support other town services.

Hearing no further questions or comments the **Moderator called for a vote. The Ayes have it and Article #6 passed.**

Article #7: To alter the form of organization of the Fire Department

To see if the Town will vote to approve a change in the organization of the Fire Department pursuant to RSA 154:1. The proposal is to alter the current organization from RSA 154:1 I(a) where "A fire chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the fire chief," to RSA 154:1 I(b) where "A fire chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the local governing body or manager, upon recommendation of the fire chief."

Explanation: This change is a recommendation of the MRI Fire Department Study authorizes by voters in March 2015 and completed in November 2015. The Board of Selectmen is the hiring authority for all other departments. Passage of this warrant article will bring uniformity to the hiring process across all town departments. If approved this change will take effect one year after adoption.

A Motion was made by Sharon Simpson and seconded by Aaron Gill. Ms Simpson spoke briefly on the article and Chief Gorman was asked to speak on the article, he stated that he agreed with it completely and supported it.

No further discussion was had, **the moderator called for a vote and Ayes have it. Article #7 passed.**

Article #8: To Fund the Development of the Town's Capital Improvement Plan

To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND FOUR HUNDRED DOLLARS (\$2,400) to fund the professional service costs of developing the Town's Capital Improvement Plan with the Central New Hampshire Regional Planning Commission with said funds to come from the unassigned fund balance as of December 31, 2017. This appropriation shall not raise any new taxes and have no effect on the tax rate.

A motion was made by Aaron Gill and seconded by Sharon Simpson. Mr. Gill explained what the article was about and how it would benefit the town and help the Select Board make better decision.

Gale Lalmond shared the importance of having a Town Capital Improvement Plan and that was needed to help the town plan better. This was echoed by Selectman Simpson to having a properly funded CIP and an Accurate CIP it would help the town get more bang for their buck.

Hearing no further questions **the Moderator called for a vote. The Ayes have it and Article #8 passed unanimously.**

Article #9: To add an administrative assistant to the Police Department

To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND THREE HUNDRED FORTY DOLLARS (\$2,340) for the purpose of adding the position of administrative assistant to the Police Department. This funding will cover the costs of the position from July through December 2018. Future costs will be in the operating budget.

A motion was made by Allen Belouin and a seconded by Aaron Gill. Mr. Belouin shared that the Chief of Police has requested for this a number of years. He asked if Gale Lalmond would speak on it as a member of the Budget Advisory Committee, Gale shared that this is something that the Police Department really could use the extra person to assist with the clerical and administrative task. This would also benefit the town to have some regular hours for people to come to the Police station. Chief Pushee agrees with what Gale shared and also offered how it would help his officers and himself from handling the various tasks that he has limited time in the office if they are out responding to calls.

A question of what are the chances of this position increasing in hours. It was shared that it is possible, but Chief agreed that he would add this into his department budget in the future and go through the process with the Budget Advisory Committee and the Board of Selectmen to fund it.

Hearing no further questions or comments **the moderator called for a vote. The Ayes have it and Article #9 passes unanimously.**

and lastly Article #12: To Transact Other Business

Phil Byrce first gave a special thank you to all those volunteers and voters who came out to work or vote on Elections Day during the snowstorm. Including the town office, the Police Department, the Fire and Rescue and of course the Highway Department. It all came together despite the snowstorm and the town applauded all the effort.

Allen Belouin recognized and thanked the town employees with the longest years of services on behalf of the town.

Gary Samuels, Chair of the Conservation Committee and a Library Trustee shared information about the conservation committee sending youths to 4H camps. And that there are 2 spots available for girls ages 10-16. There are also boys camps that are supported, but currently the 2 spots open are for girls.

Gary also shared about the Town Library located in the Town Hall conference room and although the Town of Deering does not have Electronic Access to the State Library, residents can pay to have access at Hillsboro Fuller Library or some have access to Hopkinton Library but he wanted to share that the Antrim Public Library is offering free access to Deering Residents and you can go there and get yourself a library card giving you access to State's Library holdings along with access to Antrim's Library selection.

Dan Goddu, Chair of the Planning Board wanted to share that the update to the Master Plan were completed last summer and copies of the plan were available. The updates were from inputs given by residents on maintaining the rural character of the town and protecting its resources. He thanked the people responsible for assisting in this project along with (CNHRPC) Central New Hampshire Regional Planning Commission and recommended that you read his annual report in the 2017 Town Report and to get a copy of the Master Plan and to thank those whose efforts brought it together.

Resident Bryan Terry shared that she would like to see more planning or money placed towards The Emergency Management Planning to protect the town from future disasters.
Michelle Johnson pointed out that this might be handled by the Hazard Mitigation plan.

Barbara Cavanaugh shared that it was felt that the town should consider changing the time of Town Elections currently held from 11:00am-7:00pm to 8:00am-7:00pm to accommodate more voters. It would have to be placed as a Warrant Article and voted on at next year's town meeting before the change could occur.

Chris Bober shared about a fund-raising mission for the Elementary School Playground that is being spearheaded by Hillsboro PTO and Kathryn McGinn. Please check their website if you are interested in helping out.

Chuck Gaides shared how Dry Hydrants would be very beneficial to have across the town. A brief discussion about this prompted Peter Beard to offer the Fish N Game club pond as a place to have a dry hydrant and shared the club might be able to help offset the cost of installation. Stephen Walker pointed out that in the Hazard Mitigation Plan it shares where these would be best placed and the water sources utilized to not drain all resources, and the Select Board shared that the Fire Dept. Study also made suggestion on how Dry Hydrants placed around town would be beneficial.

No further town business was voted on **a motion was made by Aaron Gill and seconded by Allen Belouin to adjourn the meeting a vote was called, the Ayes have it** and the moderator adjourned the meeting at 12:05pm.

Respectfully submitted,

Carol M. Baker
Town Clerk/Tax Collector

DEERING TOWN MEETING MODERATORS' RULES OF PROCEDURE – 2018

Unless changed by the voters at the Meeting, the Town Moderator will use the following Rules of Procedure to conduct the Town Meeting:

1. The Moderator will not follow Robert's Rules. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by Point of Order.
3. The Moderator will take Articles in the order in which they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
4. The Moderator will reference and provide a brief overview of the Moderator's Rules of Procedure as provided to the voter's and request a motion to accept the rules. After a second and any questions the Meeting will then vote on this motion.
5. The Moderator will request a series of motions to grant permission from the Meeting to allow certain non-voters who are at the meeting such as the Town Department Heads, the Town Legal Counsel and any other consultants or experts that may provide information about an Article that do not live in Deering to speak.
6. Before the Articles are read the Moderator will request a motion to dispense with the reading of the entire Warrant. After a second and any questions the Meeting will then vote on this motion.
7. The Moderator will consider each Article, as follows:
 - a. The Moderator will announce the Article number, and the text of the Article will be read.
 - b. The Moderator will then recognize a member of the Board of Selectmen, or the petitioner (if a petitioned Article) to move the adoption of the Article.
 - c. If the Motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the article.
 - d. The Meeting will debate and then vote on the Article.
 - e. No one may have the floor unless they are recognized by the Moderator.
 - f. Only registered voters may speak unless a majority of the voters' present decide otherwise (see 5. above).
 - g. Those registered voters wishing to speak to an article should raise their hands or stand and once the Moderator recognizes you, you must state your full name and address.
 - h. Only one person, the one recognized by the Moderator, may speak at any one time.
 - i. No one may speak unless s/he has the floor.
 - j. Even if a voter does not have the floor, a voter may speak to raise a Point of Order, to challenge a Moderator's ruling, or to overrule the Moderator.
 - k. All speakers are expected to address the Moderator, and no conversations to others at the meeting will be allowed.
8. When voters or permitted non-voters are granted the floor to speak, the speaker's remarks shall be confined to the issue under consideration, or the speaker may be ruled out of order.
9. The Moderator will allow only one motion on the floor at a time. There are two exceptions to

this rule:

- a. A voter may raise a Point of Order at any time, and
 - b. If a voter has the floor, the voter may make
 - i. A motion to amend the pending motion, or
 - ii. A motion to Call the Question.
-
10. The Moderator shall have the right to refuse to recognize a Motion to Call the Question, if in the Moderator's opinion, the voters have not yet had an adequate opportunity to speak and discuss an issue.
 11. The Moderator will not accept motions to "pass over", "table", or "indefinitely postpone" an article. If the majority is opposed to an article, they should simply vote it down. This prevents the confusion of people having to vote positively to, in effect, defeat an article.
 12. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget".
 13. Non-voters may not speak at the Meeting without the permission of the voters.
 14. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow loud outbursts, personal attacks or any type of inappropriate language.
 15. If any person behaves in a disorderly manner, and after notice (warning) from the Moderator, persists in such behavior, or shall in any way disturb the Meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting (RSA 40:8).
 16. All questions and comments should be addressed to the Moderator. The Moderator will choose who responds to the questions.
 17. With the exception of initial presentations on the Articles which the Moderator requests be limited to ten (10) minutes, all speakers in debate will be limited to three (3) minutes.
 18. Each speaker may only speak once until everyone has spoken.
 19. The Moderator may determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or by a secret ballot vote.
 20. If the Moderator's ruling on the outcome of a voice vote or show of cards is questioned by at least seven (7) voters, the issue will be decided by secret ballot. Such a call for a secret ballot must be made before any other business occurs.
 21. Any five (5) voters may require that the vote on any Article or question be by secret ballot. To do so:
 - a. All five (5) voters must be present and identified, and
 - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
 22. Any vote on a bond issue of over \$100,000 must be voted on by secret ballot.
 23. Motions to reconsider an Article may only be made immediately after the vote on the Article, and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of an Article:
 - a. Mandatory Restriction: In accordance with RSA 33:8-a, if a motion to reconsider a ballot vote on a bond issue of over \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least seven (7) days after the original vote. With respect to bond votes, the restriction on reconsideration automatically applies without the need for

- the Meeting to vote for it.
- b. **Optional Restriction:** Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, then the Article cannot be reconsidered until a reconvened Meeting held at least seven (7) days after the date of the original vote.
 - c. **Reminder:** Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.
24. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two (2) instances:
- a. To break a tie
 - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by one (1) vote.
25. If the Meeting is not finished at 4 P.M., the Moderator will recess the Meeting to a future date.

Philip Bryce
Deering Town Moderator

