



## TOWN OF DEERING

### *Board of Selectmen*

762 Deering Center Road  
Deering, NH 03244

### **Meeting Minutes**

**February 18, 2021**

#### **Selectmen's Meeting**

Selectmen present: Bill Whisman, Allen Belouin, Rebecca Mitchell

The meeting was called to order at 1900 via video teleconferencing because of the COVID-19 public health crisis and Governor Sununu's emergency order #12 pursuant to Executive order 2020-04 which authorizes the Board of Selectmen to meet electronically.

Mr. Whisman made the motion to approve the consent agenda. Ms. Mitchell seconded the motion. The vote was unanimous and so moved.

#### **Motion to approve the Consent Agenda:**

a. Minutes for February 4 <sup>th</sup>		
b. Employee Payroll	<b>Feb 10<sup>th</sup></b>	<b>\$15,621.78</b>
c. Employee Payroll	<b>Feb 17<sup>th</sup></b>	<b>\$16,237.77 / \$419.84</b>
d. Fire Dept Payroll	<b>Feb 10<sup>th</sup></b>	<b>\$4,563.64</b>
e. AP Manifest	<b>Feb 18<sup>th</sup></b>	<b>\$40,199.05 / \$2,338.12</b>
f. AP Manifest	<b>Dec 31<sup>st</sup></b>	<b>\$45.00 – Invoice Cloud / \$582.35</b>
g. Refund	<b>\$16.00</b>	
h. Dept Reports		

#### **NEW BUSINESS:**

##### **Emergency Order 83 – Determining Town Meeting Date in light of the Pandemic**

The Board reviewed the available date and place for the town meeting. The Board requested availability of the Hillsboro – Deering gym on either April 17<sup>th</sup> or the 24<sup>th</sup>, and the TA confirmed that the high school gym is available on April 24<sup>th</sup>. Mr. Whisman made the motion to hold town meeting on April 24<sup>th</sup>, as allowed under the Governor's emergency order #83, at 0900 at the Hillsboro High School gym. Mr. Belouin seconded the motion. The vote was unanimous and so moved.

##### **Town Warrant**

The Board reviewed the town warrant noting that the warrant article for the automated beach parking kiosk was removed. There were several comments from those in attendance. The Board explained that they could utilize the funding in the Deering Reservoir Usage Permit expendable trust fund for the purchase of an automated parking kiosk.

##### **Deputy Town Clerk Ad**

The Board reviewed the ad for the vacant deputy clerk position. The Board agreed with the ad, but opted to remove language requiring the position to be filled by a resident in the hope of enlarging the search.

**Non-Public Session - RSA 91-A:3 II (a)**

Continue Town Administrator Review

Mr. Whisman made the motion to enter non-public session under Non-Public Session - RSA 91-A:3 II (a) to continue the TA's annual performance review and to listen to a reinstatement request by Larry LeTourneau. Ms. Mitchell seconded the motion. The vote was unanimous and so moved. Roll call vote: Allen Belouin, Aye; Rebecca Mitchell, Aye; Bill Whisman.

The Board entered non-public session at 1920.  
The Board reconvened in public session at 1941.

There being no further business Mr. Whisman made the motion to adjourn the meeting. Mr. Belouin seconded the motion. The vote was unanimous and so moved. The meeting adjourned at 1946.

Respectfully Submitted,  
\\s\\ Russell McAllister  
Town Administrator



## TOWN OF DEERING

### *Highway Department*

762 Deering Center Road

Deering, NH 03244

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### January 2021 Highway Department Report

January was a quiet month for storms. We had some above average temps. We had two ice events, two dusting event's and two plowable snow storms. We put out salt at eight hundred pounds per mile of a two-lane road, we lay the salt out in the center and it works to both sides. There are twenty-two miles of paved road with twenty-six paved intersections/aprons.

17,600 lbs of salt for 22 miles

1,700 lbs of salt for 26 intersections/aprons/parking lots

This totals 19,300 lbs of salt total for one salting

2 Ice Event that needed two salting's each event. 77,200 lbs salt

2 Dusting Events needed one salting each event. 38,600 lbs salt

2 Plowable Snow Events needed two salting's each event. 77,200 lbs salt

Total salt used in December-193,000 lbs= 96.50 tons @\$55.65 per ton

December's Cost for salt =\$5,370.22

It is hard to calculate the rate at which we put out sand on our gravel roads in events. Hills and corners end up getting hit twice as problem spots do also. We have forty-one miles of gravel roads and 8 parking lots/bus turnarounds we sand. This is the breakdown of how much sand we used in December.

2 Ice Events that needed sanding three each @ 1,200 yards of sand

2 dusting Events needed sanding once each @ 400 yards of sand

2 Plowable Snow Storms sanding one each @ 400 yards of sand

December's yards of sand used is 2,000 yds

January was a very quiet month. We had two culverts that froze up and had to add calcium chloride to the inlets and they thawed out on their own. It was due to all the rain we received in December. We had two wind events that we had a couple trees we had to clean up.

We did services on the Backhoe and Grader. We have had a lot of issues with home owners or their plow people plowing snow across our roads and leaving snow residue in the roads after we have them cleaned up and large snow banks on the opposite sides of the roads hindering the traveling public. Thank you, Mark and his officers, on helping us out with that.

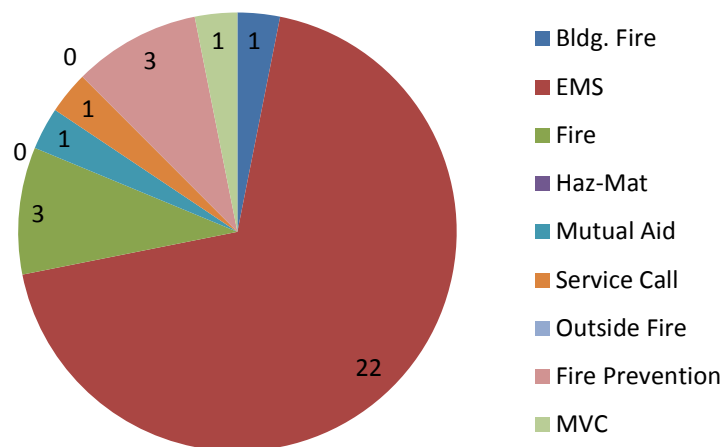
We are here running a four-man fulltime and one part time crew right now. Things are going well and our equipment is running good.

Brian Houghton  
Road Agent

## Deering Fire Rescue Activity January 2021

Incident	Fire	EMS	Date	Mutual Aid	Training	Date	Hours
EMS		X	1/1/2021		Tools / Equipment	1/5/2021	30
EMS		X	1/1/2021		Forcible Entry	1/12/2021	28
EMS		X	1/3/2021		Pathogen / HIPPA	1/19/2021	30
EMS		X	1/7/2021		Leadership / S&T	1/26/2021	14
EMS		X	1/8/2021				
EMS		X	1/10/2021				
EMS		X	1/13/2021			<b>Totals Hours</b>	<b>102</b>
EMS		X	1/13/2021				
EMS		X	1/15/2021		Bldg. Fire		1
EMS		X	1/15/2021		EMS		22
EMS		X	1/16/2021		Fire		3
FIRE	X		1/17/2021		Haz-Mat		0
EMS		X	1/18/2021		Mutual Aid		1
EMS		X	1/18/2021		Service Call		1
EMS		X	1/20/2021		Outside Fire		0
EMS		X	1/20/2021		Fire Prevention		3
Fire	X		1/20/2021		MVC		1
EMS		X	1/22/2021		<b>Total Svc. Requests</b>		<b>32</b>
EMS		X	1/23/2021				
Fire	X		1/25/2021				
EMS		X	1/25/2021				
EMS		X	1/28/2021				
EMS		X	1/28/2021				
EMS		X	1/29/2021				
EMS		X	1/30/2021				
<b>Totals</b>	<b>3</b>	<b>22</b>	<b>Total E911 Calls</b>				<b>26</b>

**Deering Fire Rescue Activity January 2021**



**MONTHLY REPORT****JANUARY 2021****NEWS:**

1. Ofc. Normand has begun patrolling and learning the SOP of the Police Department.
2. We currently re-evaluating whether or not will be going through BSA or through the Public Safety Cadets program for the cadet program.
3. Both cruisers received oil and filter changes.
4. New snow tires have been put on the 2020 cruiser.

**TRAINING:**

1. Training schedule is posted for the year. Workplace harassment has been completed by everyone in the PD.

**GRANTS:**

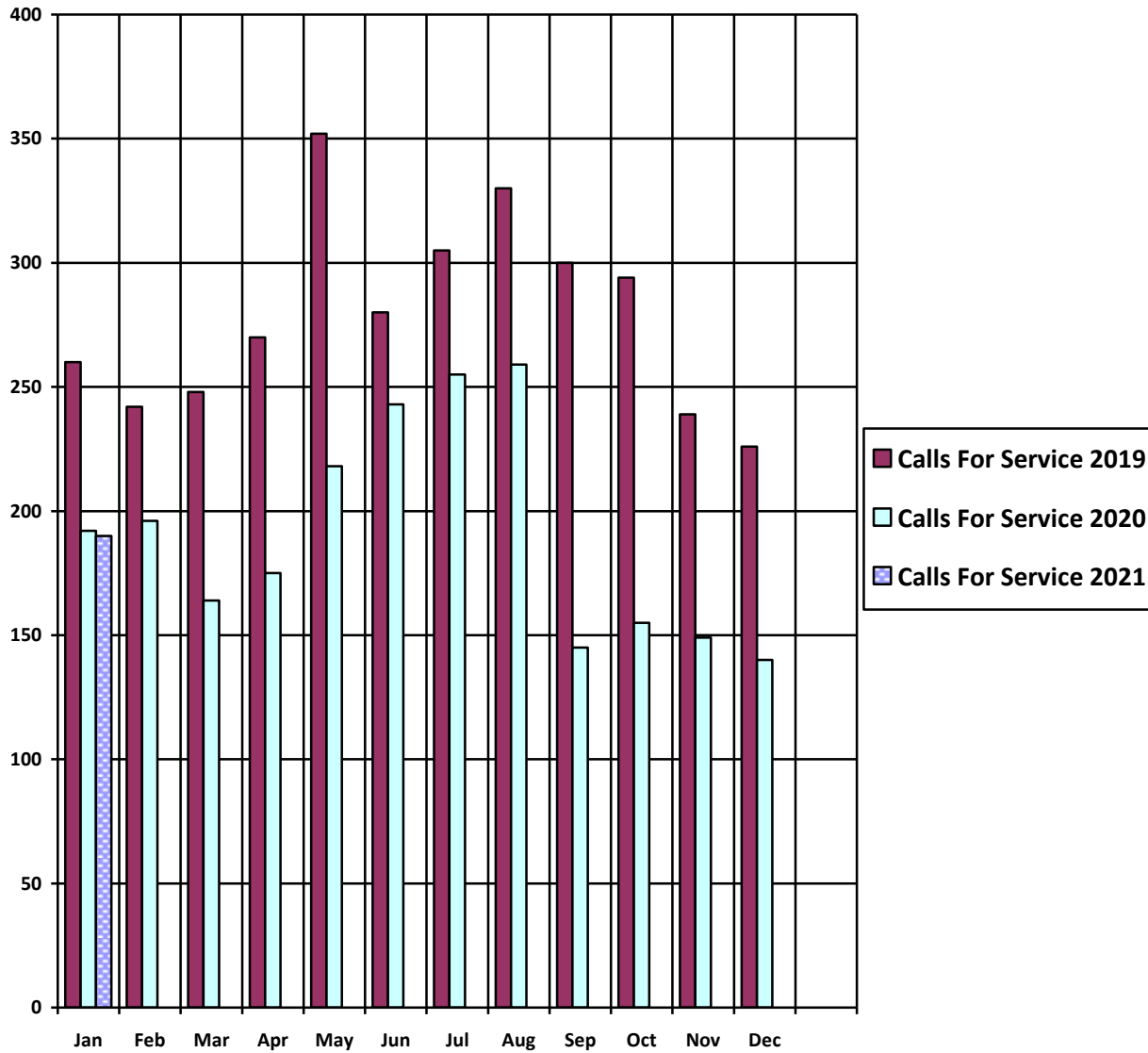
1. Concord Regional Crimeline grant is open for 2021 applications. The grant is up to \$2,500.00 for items to help cut down on crime in the community.

**JUVENILE ACTIVITY:****ACTIVITY REPORT:**

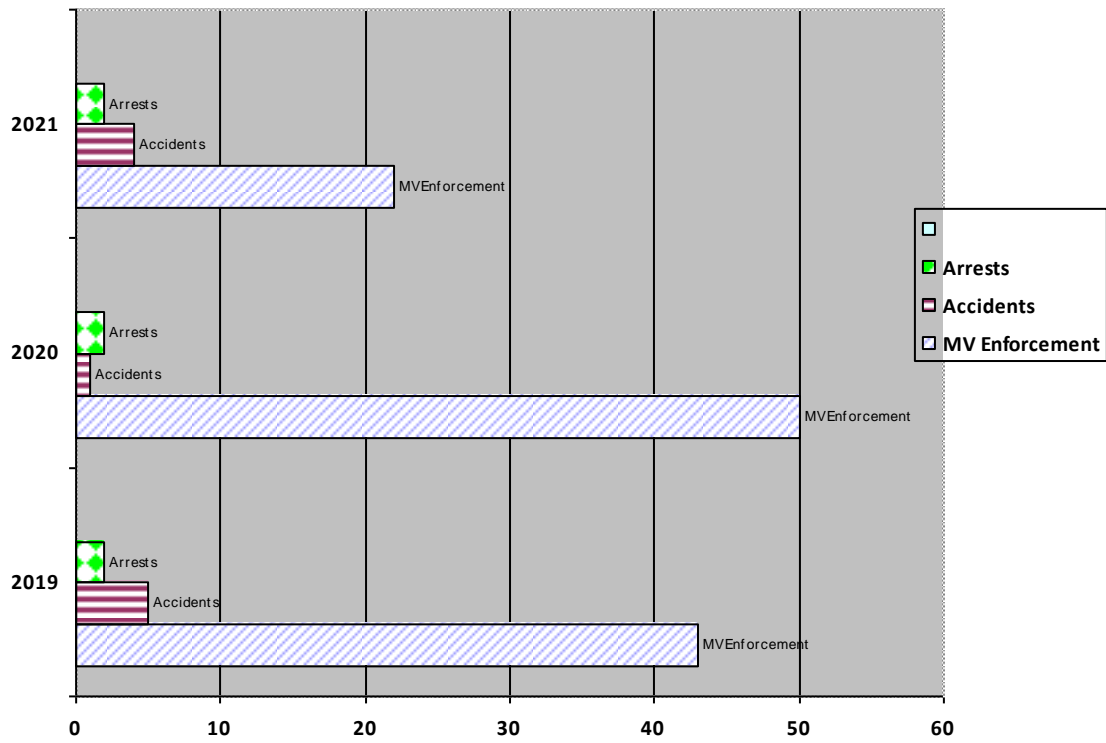
Calls For Service Logged:	190	
DPD/HPD Call Outs	7	(2 - Welfare, 1-MVA, 1 – Overdose, 2 – NCRI, 1 -Other)
NHSP Call Outs	0	()
MV Enforcement:	22	(18 – Warnings, 4 – Summons to appear)
MV Accidents:	2	(2-Weather)
ARRESTS Total:	4	(1-opp after suspension, 1 – Poss of drugs, 1-simple assault, 1 - Other)

**MILEAGE TOTAL:** 4,033.6 miles from 1 January 2021 through 31 January 2021**2017 Cruiser:** 53,865 (2,181.50 miles in period)**2020 Cruiser:** 8,998 (1,852.1 miles in period)

Calls For Service-Monthly



# Monthly Stats-JANUARY





**RADAR TRAFFIC SURVEYS****January 2021****OFFICER TRAFFIC SURVEYS**

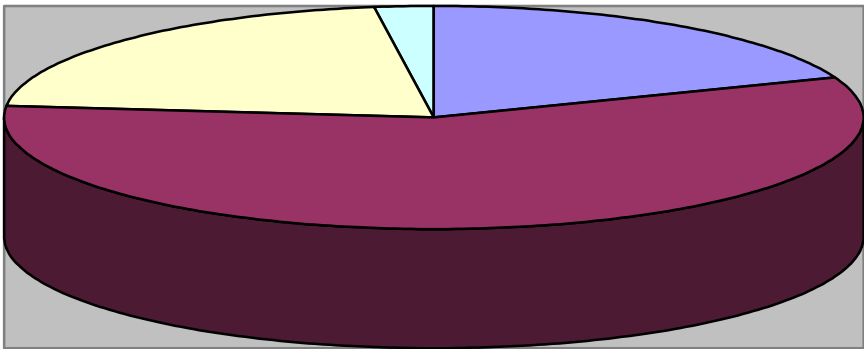
Totals	Rte 149 (	2 <sup>nd</sup> NH Tpk( 2	OldCounty (2	Clement ( 2	EstDrng (3
Total Cars		48	21	38	30
Under Limit		9	3	8	5
+1 – 5 over		27	10	22	17
+6 – 10 over		10	5	5	6
+11 – 15 over		1	3	3	1
+16 – 20 over					
+ 21 over					1
Stopped			1	1	1
**Flashed				2	1

Totals	Rsvr (	LngWds(1	Mnslvl(1	Other(1	Cross( 1
Total Cars		23	17	16	10
Under Limit		5	6	0	3
+1 – 5 over		8	8	8	2
+6 – 10 over		10	2	6	3
+11 – 15 over			1	1	1
+16 – 20 over				1	1
+ 21 over					
Stopped				2	
**Flashed					

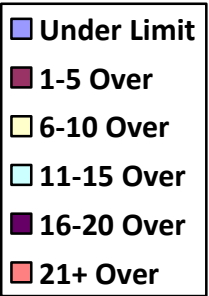
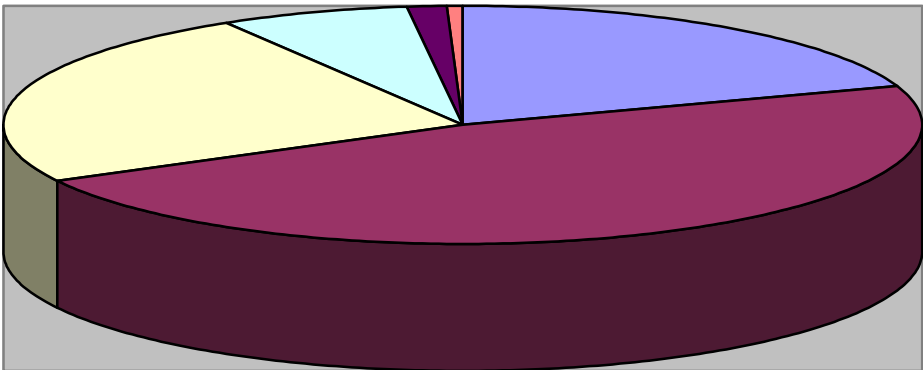
**VOLUNTEER TRAFFIC SURVEYS**

Totals	EastDrng(	Union (	Mill (	OldCty(	ClmtHill(	LngWds (
Total Cars						
Under Limit						
+ 1 – 5 over						
+ 6 – 10 over						
+ 11 – 15 over						
+ 16 – 20 over						
+ 21 over						

# Primary Roads /2 Surveys



# Secondary Roads / 11 Surveys



Town of Deering  
New Hampshire  
Warrant and Budget  
2021

To the inhabitants of the Town of Deering in the County of Hillsborough in the state of New Hampshire qualified to vote in town affairs:

**GREETINGS!**

You are hereby notified to meet at the Town Hall in said Deering on **Tuesday the 9<sup>th</sup> day of March, 2021 at 8:00 am** in the morning to act upon the following subjects:

**Article 1:** To choose all necessary Town Officers for the ensuing year.

Selectman	3-year term
Moderator	2-year term
Library Trustee	3-year term
Cemetery Trustee	3-year term
Trustee of Trust Funds	3-year term
Town Clerk / Tax Collector	3-year term

**Article 2: Zoning Ordinance Amendment**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Deering Planning Board for the Town of Deering Zoning Ordinance as follows:

To enact certain administrative revisions to the Ordinance including:

To repeal the entirety of Article 4, Section 5 Watershed Protection Ordinance and replace it with a new Article 4, Section 5 Watershed Protection Ordinance.

**Recommended by the Planning Board**

**POLLS WILL OPEN AT 8:00 am** and remain open until **7:00 pm**.

**ADDITIONALLY, pursuant to RSA 39:2-a, you are hereby notified that Articles 3 through 7 will be taken upon Saturday the 24th of April, 2021 at 9:00AM in the morning at the Hillsborough High School Gymnasium located at 12 Hilcat Drive, Hillsboro, NH.. The traditional date of the meeting has been changed as a safety precaution because of the COVID-19 global pandemic and as allowed under Governor Sununu's Emergency Order #83.**

**Article 3: To Accept Town Reports**

To see if the Town will vote to accept the 2021 reports of the Town Officials, agents and committees, and to accept the 2020 auditor's report.

**The Board of Selectmen Recommends this Article**

**Article 4: To Appropriate Operating Budget Funds for the Year 2021**

To see if the Town will vote to raise and appropriate the sum of two million Two hundred five thousand five hundred fifty-eight dollars (\$2,205,558) for the purpose of funding general municipal operations not including any amount raised and appropriated in any separate warrant article.

<b>Acct</b>	<b>Function</b>	<b>2021</b>
4130	Executive	231,054
4140	Elections, Registration, Vital Statistics	54,125
4150	Finance Administration	86,431
4152	Assessing Revaluation	42,624
4153	Legal Expense	21,000
4191	Planning & Zoning	13,256
4194	General Government Buildings	33,610
4195	Cemeteries	16,800
4196	Insurance	60,664
4197	Advertising & Regional Association	5,515
4210	Police	352,195
4215	Ambulance	127,981
4220	Fire	120,399
4240	Building Inspection	14,518
4290	Emergency Management	100
4299	Other Public Safety - Dispatching	41,561
4300	Highways & Streets	734,311
4324	Solid Waste Disposal	128,000
4415	Health Agencies & Programs	5,211
4442	Direct Assistance	15,003
4520	Parks & Recreation	25,000
4550	Library	2,685
4611	Conservation Commission	10,450
4711	Bonds, Notes - Principal	48,137
4722	Bonds, Notes - Interest	9,928
4723	Tax Anticipation Notes	5,000
	<b>Total</b>	<b>2,205,558</b>

**The Board of Selectmen Recommends this Article**

**Article 5: To Add Funds to Established Trust Funds**

To see if the Town will vote to raise and appropriate the sum of FOUR HUNDRED SEVEN THOUSAND TWO HUNDRED THIRTY-EIGHT DOLLARS (\$407,238) to be added to the previously established Capital Reserve and/or Expendable Trust Funds and to fund the sum of TWO HUNDRED NINETY-EIGHT THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$298,850) from the undesignated fund balance as of December 31, 2020 for the following accounts in said amounts:

**Undesignated Fund Amounts**

<b>Acct</b>	<b>Fund</b>	<b>2021</b>
60.1010.00.060	Assessing / ETF	\$ 14,988.00
60.1010.00.064	Computer Systems / ETF	\$ 8,000.00
60.1010.00.065	Exotic Weed Control / ETF	\$ 5,000.00
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 50,000.00
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 100,000.00
60.1010.00.075	Library Bld Maint / ETF	\$ 1,000.00
60.1010.00.076	Master Plan / ETF	\$ 1,250.00
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 10,000.00
60.1010.00.083	Road Reconstruction / ETF	\$ 41,612.00
60.1010.00.084	FD Turnout Gear & PPE / ETF	\$ 50,000.00
60.1010.00.089	Solar Energy / ETF	\$ 17,000.00
<b>Total Undesignated Fund Usage</b>		<b>\$ 298,850.00</b>

**Total Funding Request**

<b>Acct</b>	<b>Fund</b>	<b>2021</b>
60.1010.00.060	Assessing / ETF	\$ 14,988.00
60.1010.00.064	Computer Systems / ETF	\$ 8,000.00
60.1010.00.065	Exotic Weed Control / ETF	\$ 5,000.00
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 50,000.00
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 100,000.00
60.1010.00.075	Library Bld Maint / ETF	\$ 1,000.00
60.1010.00.076	Master Plan / ETF	\$ 1,250.00
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 10,000.00
60.1010.00.083	Road Reconstruction / ETF	\$ 150,000.00
60.1010.00.084	FD Turnout Gear & PPE / ETF	\$ 50,000.00
60.1010.00.089	Solar Energy / ETF	\$ 17,000.00
<b>Total Funding Request</b>		<b>\$ 407,238.00</b>

**The Board of Selectmen Recommends this Article**


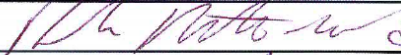

**Article 6:     Petitioned Warrant Article**

1. The Town shall raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) for purpose of obtaining legal services to review the Hillsborough-Deering Cooperative School District's contractual agreement, that establishes the cost sharing per student. The money is to be used to provide one or all of the following: legal guidance on the apportionment agreement terms; the contract duration of the agreement, retain legal counsel for litigation. The entire amount of FIVE THOUSAND DOLLARS (\$5,000) is to come from current year, 2021, taxation.

2. To vote to establish a committee for an unspecified term. The committee will be comprised of one board of selectmen (William Whisman); one school board member; Melissa Mullen; Michael Mullen; Katie Lavoie; Lou Ellen Beard, four other town residents. The committee members may volunteer. The committee members are to serve as agents to receive the legal guidance and to present the findings to the town, along with their recommendation

**Article 7:   To Transact Other Business**

To transact any other business that may be brought before this meeting.

Given under our hands, February 18 <sup>th</sup> , 2021		
We certify and attest that on or before February 22 <sup>nd</sup> we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, and delivered the original to the TOWN CLERK.		
Printed Name	Position	Signature
William Whisman	Chair	
Rebecca Mitchell	Selectman	
Allen Belouin	Selectman	



2021  
MS-636

## Proposed Budget




## Deering

For the period beginning January 1, 2021 and ending December 31, 2021

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: February 22, 2021

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Whisman	Chair	
Rebecca Mitchell	Selectman	
Allen Belouin	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$200,885	\$215,961	\$231,054	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$52,910	\$56,891	\$54,125	\$0
4150-4151	Financial Administration	05	\$85,850	\$83,902	\$86,431	\$0
4152	Revaluation of Property	05	\$27,228	\$26,133	\$42,624	\$0
4153	Legal Expense	05	\$28,682	\$28,000	\$21,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$5,326	\$13,256	\$13,256	\$0
4194	General Government Buildings	05	\$30,049	\$32,368	\$33,610	\$0
4195	Cemeteries	05	\$18,030	\$16,150	\$16,800	\$0
4196	Insurance	05	\$56,670	\$58,168	\$60,664	\$0
4197	Advertising and Regional Association	05	\$4,014	\$5,514	\$5,515	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$509,644</b>	<b>\$536,343</b>	<b>\$565,079</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	05	\$265,199	\$352,256	\$352,195	\$0
4215-4219	Ambulance	05	\$98,454	\$111,038	\$127,981	\$0
4220-4229	Fire	05	\$224,300	\$235,349	\$120,399	\$0
4240-4249	Building Inspection	05	\$13,218	\$14,518	\$14,518	\$0
4290-4298	Emergency Management	05	\$0	\$5,000	\$100	\$0
4299	Other (Including Communications)	05	\$39,701	\$39,000	\$41,561	\$0
<b>Public Safety Subtotal</b>			<b>\$640,872</b>	<b>\$757,161</b>	<b>\$656,754</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	05	\$378,782	\$473,121	\$462,011	\$0
4312	Highways and Streets	05	\$154,724	\$268,800	\$268,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$4,430	\$3,500	\$3,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$537,936</b>	<b>\$745,421</b>	<b>\$734,311</b>	<b>\$0</b>





### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$108,500	\$123,449	\$128,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$108,500</b>	<b>\$123,449</b>	<b>\$128,000</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	05	\$15,003	\$15,003	\$15,003	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$1,425	\$3,926	\$5,211	\$0
<b>Welfare Subtotal</b>			<b>\$16,428</b>	<b>\$18,929</b>	<b>\$20,214</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	05	\$0	\$25,000	\$25,000	\$0
4550-4559	Library	05	\$950	\$2,375	\$2,685	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$950</b>	<b>\$27,375</b>	<b>\$27,685</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	05	\$4,170	\$7,610	\$10,450	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$4,170</b>	<b>\$7,610</b>	<b>\$10,450</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	05	\$25,000	\$25,000	\$48,137	\$0
4721	Long Term Bonds and Notes - Interest	05	\$5,636	\$5,636	\$9,928	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$30,636</b>	<b>\$35,636</b>	<b>\$63,065</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$49,000	\$49,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$49,000</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,205,558</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4153	Legal Expense	07	\$5,000	\$0
<b>Purpose:</b> <i>Citizens Petition</i>				
4915	To Capital Reserve Fund	06	\$100,000	\$0
<b>Purpose:</b> <i>To Add Funds to Established Trust Funds</i>				
4916	To Expendable Trusts/Fiduciary Funds	06	\$307,238	\$0
<b>Purpose:</b> <i>To Add Funds to Established Trust Funds</i>				
<b>Total Proposed Special Articles</b>			<b>\$412,238</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$6,966	\$4,000	\$20,000
3186	Payment in Lieu of Taxes	05	\$0	\$0	\$100
3187	Excavation Tax	05	\$41	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$41,379	\$35,000	\$22,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$48,386</b>	<b>\$39,100</b>	<b>\$42,200</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$855	\$650	\$500
3220	Motor Vehicle Permit Fees	05	\$397,616	\$380,000	\$360,000
3230	Building Permits	05	\$15,547	\$11,000	\$12,500
3290	Other Licenses, Permits, and Fees	05	\$31,158	\$28,000	\$28,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$445,176</b>	<b>\$419,650</b>	<b>\$401,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	05	\$31,607	\$0	\$31,000
3352	Meals and Rooms Tax Distribution	05	\$98,118	\$98,000	\$98,000
3353	Highway Block Grant	05	\$96,074	\$95,000	\$96,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$245	\$245	\$240
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$1,523	\$1,800	\$1,500
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$227,567</b>	<b>\$195,045</b>	<b>\$226,740</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	05	\$3,764	\$2,500	\$3,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$3,764</b>	<b>\$2,500</b>	<b>\$3,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$6,888	\$3,000	\$2,500
3503-3509	Other		\$3,600	\$3,600	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$10,488</b>	<b>\$6,600</b>	<b>\$2,500</b>



### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$49,000	\$49,000	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$49,000</b>	<b>\$49,000</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$0	\$298,850
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$298,850</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$784,381</b>	<b>\$711,895</b>	<b>\$974,290</b>



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**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2021</b>
Operating Budget Appropriations	\$2,205,558
Special Warrant Articles	\$412,238
Individual Warrant Articles	\$0
Total Appropriations	\$2,617,796
Less Amount of Estimated Revenues & Credits	\$974,290
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,643,506</b>

Account Number	Description	Budget 2020	Proposed Budget 2021	` + / -
01.4130.10.112	BOS - Wages	7,500.00	7,500.00	-
01.4130.10.220	BOS - FICA	465.00	465.00	-
01.4130.10.221	BOS - Medicare	108.75	108.75	-
01.4130.10.350	BOS - Training & Certification	400.00	400.00	-
01.4130.11.110	Admin - F/T Wages	75,000.00	77,500.00	2,500.00
01.4130.11.111	Admin - P/T Wages	54,000.00	58,705.92	4,705.92
01.4130.11.210	Admin - Health Insurance	34,037.93	33,280.00	(757.93)
01.4130.11.220	Admin - FICA	7,998.00	8,444.77	446.77
01.4130.11.221	Admin - Medicare	1,870.50	1,974.99	104.49
01.4130.11.230	Admin - Retirement	10,330.61	18,270.00	7,939.39
01.4130.11.290	Admin - Life/Disability	1,094.33	1,250.00	155.67
01.4130.11.350	Admin - Training & Certification	800.00	800.00	-
01.4130.11.399	Admin - Other Professional Services (Recording Fees)	6,500.00	6,500.00	-
01.4130.11.410	Admin - Postage	2,000.00	2,000.00	-
01.4130.11.420	Admin - Telephone	3,600.00	3,600.00	-
01.4130.11.430	Admin - Mobile Phone	900.00	900.00	-
01.4130.11.440	Admin - Rentals & Leases (Copier & Postage Meter)	2,300.00	2,300.00	-
01.4130.11.460	Admin - Printing	1,750.00	1,750.00	-
01.4130.11.470	Admin - Office Supplies	2,200.00	2,200.00	-
01.4130.11.480	Admin - Dues & Subscriptions	406.00	405.00	(1.00)
01.4130.11.490	Admin - Public Notices	1,000.00	1,000.00	-
01.4130.11.610	Admin - New Equipment	1,000.00	1,000.00	-
01.4130.11.620	Admin - Equipment Maintenance	400.00	400.00	-
01.4130.11.710	Admin - Mileage	300.00	300.00	-
	<b>FUNCTION: EXECUTIVE - 4130</b>	<b>215,961.12</b>	<b>231,054.42</b>	<b>15,093.30</b>
01.4140.12.112	Town Clerk - Wages	22,750.00	23,660.00	910.00
01.4140.12.135	Town Clerk - Deputy Wages	8,840.00	8,840.00	-
01.4140.12.210	Town Clerk - Health Insurance	4,465.61	4,497.00	31.39
01.4140.12.220	Town Clerk - FICA	1,958.58	2,031.25	72.67
01.4140.12.221	Town Clerk - Medicare	458.06	455.00	(3.06)
01.4140.12.230	Town Clerk - Retirement	1,365.00	1,365.00	-
01.4140.12.290	Town Clerk - Life/Disability	-	286.00	286.00
01.4140.12.350	Town Clerk - Training & Certif	900.00	900.00	-
01.4140.12.410	Town Clerk - Postage	2,000.00	2,000.00	-
01.4140.12.420	Town Clerk - Telephone	1,080.00	1,080.00	-
01.4140.12.450	Town Clerk - Software	3,205.00	3,205.00	-
01.4140.12.470	Town Clerk - Office Supplies	750.00	750.00	-
01.4140.12.480	Town Clerk - Dues & Subscriptions	200.00	200.00	-
01.4140.12.490	Town Clerk - Public Notices	75.00	75.00	-
01.4140.12.610	Town Clerk - New Equipment	800.00	200.00	(600.00)
01.4140.12.620	Town Clerk - Equipment Maintenance	400.00	400.00	-
01.4140.12.710	Town Clerk - Mileage	600.00	600.00	-
01.4140.13.112	Elections - Election Official	4,350.00	2,250.00	(2,100.00)
01.4140.13.120	Elections - Ballot Clerk Wages	1,500.00	500.00	(1,000.00)
01.4140.13.220	Elections - FICA	362.70	171.88	(190.82)
01.4140.13.221	Elections - Medicare	84.83	38.50	(46.33)
01.4140.13.410	Elections - Postage	100.00	110.00	10.00
01.4140.13.470	Elections - Office Supplies	100.00	110.00	10.00
01.4140.13.490	Elections - Public Notices	146.00	150.00	4.00
01.4140.13.900	Elections - Miscellaneous	400.00	250.00	(150.00)
	<b>FUNCTION: TOWN CLERK - 4140</b>	<b>56,890.77</b>	<b>54,124.63</b>	<b>(2,766.14)</b>
01.4150.14.112	Treasurer - Wages	2,500.00	2,500.00	-
01.4150.14.220	Treasurer - FICA	155.00	155.00	-
01.4150.14.221	Treasurer - Medicare	36.00	36.00	-
01.4150.15.112	Tax Collector - Wages	22,750.00	23,660.00	910.00
01.4150.15.135	Tax Collector - Deputy Wages	8,840.00	8,840.00	-
01.4150.15.210	Tax Collector - Health Insurance	4,465.61	4,497.00	31.39
01.4150.15.220	Tax Collector - FICA	1,958.58	2,031.25	72.67
01.4150.15.221	Tax Collector - Medicare	458.06	455.00	(3.06)
01.4150.15.230	Tax Collector - Retirement	1,365.00	1,365.00	-
01.4150.15.290	Tax Collector - Life/Disability	-	286.00	286.00



Account Number	Description	Budget 2020	Proposed Budget 2021	` + / -
01.4150.15.310	Tax Collector - Research	1,000.00	1,000.00	-
01.4150.15.350	Tax Collector - Training & Certification	900.00	900.00	-
01.4150.15.360	Tax Collector - Recording Fees	1,000.00	1,000.00	-
01.4150.15.410	Tax Collector - Postage	3,500.00	3,500.00	-
01.4150.15.420	Tax Collector - Telephone	1,080.00	1,080.00	-
01.4150.15.450	Tax Collector - Software	2,580.00	2,580.00	-
01.4150.15.470	Tax Collector - Office Supplies	800.00	800.00	-
01.4150.15.480	Tax Collector - Dues & Subscriptions	50.00	50.00	-
01.4150.15.490	Tax Collector - Public Notices	-	-	-
01.4150.15.610	Tax Collector - New Equipment	1.00	1.00	-
01.4150.15.620	Tax Collector - Equipment Maintenance	80.00	80.00	-
01.4150.15.710	Tax Collector - Mileage	600.00	600.00	-
01.4150.16.300	Auditing - Professional Services	13,500.00	13,500.00	-
01.4150.17.399	Info Tech - Professional Services	3,000.00	4,500.00	1,500.00
01.4150.17.450	Info Tech - Software	13,283.00	13,015.00	(268.00)
	<b>FUNCTION: FINANCIAL ADMINISTRATION - 4150</b>	<b>83,902.25</b>	<b>86,431.25</b>	<b>2,529.00</b>
01.4152.18.111	Assessing - Clerk Wages	16,284.00	25,584.00	9,300.00
01.4152.18.220	Assessing - FICA	1,009.61	1,586.21	576.60
01.4152.18.221	Assessing - Medicare	236.12	370.97	134.85
01.4152.18.350	Assessing - Training & Certification	75.00	75.00	-
01.4152.18.399	Assessing - Professional Services	8,508.00	14,988.00	6,480.00
01.4152.18.480	Assessing - Dues & Subscription	20.00	20.00	-
	<b>FUNCTION: PROPERTY ASSESSMENT - 4152</b>	<b>26,132.73</b>	<b>42,624.18</b>	<b>16,491.45</b>
01.4153.10.320	Legal - Professional Services	25,000.00	18,000.00	(7,000.00)
01.4153.33.330	Legal - Code Enforcement	3,000.00	3,000.00	-
	<b>FUNCTION: LEGAL - 4153</b>	<b>28,000.00</b>	<b>21,000.00</b>	<b>(7,000.00)</b>
01.4191.20.111	Planning - P/T Wages	800.00	800.00	-
01.4191.20.220	Planning - FICA	50.00	50.00	-
01.4191.20.221	Planning - Medicare	12.00	12.00	-
01.4191.20.300	Planning - Professional Services	5,500.00	5,500.00	-
01.4191.20.320	Planning - Legal	2,000.00	2,000.00	-
01.4191.20.350	Planning - Training & Certification	500.00	500.00	-
01.4191.20.410	Planning - Postage	400.00	400.00	-
01.4191.20.460	Planning - Printing	150.00	150.00	-
01.4191.20.470	Planning - Office Supplies	150.00	150.00	-
01.4191.20.490	Planning - Public Notices	600.00	600.00	-
01.4191.21.111	Zoning - P/T Wages	528.00	528.00	-
01.4191.21.220	Zoning - FICA	33.00	33.00	-
01.4191.21.221	Zoning - Medicare	8.00	8.00	-
01.4191.21.320	Zoning - Legal	1,500.00	1,500.00	-
01.4191.21.350	Zoning - Training & Certification	75.00	75.00	-
01.4191.21.410	Zoning - Postage	350.00	350.00	-
01.4191.21.470	Zoning - Office Supplies	100.00	100.00	-
01.4191.21.490	Zoning - Public Notices	500.00	500.00	-
	<b>FUNCTION: PLANNING AND ZONING - 4191</b>	<b>13,256.00</b>	<b>13,256.00</b>	-
01.4194.10.370	Govt Buildings - Custodial Services	5,200.00	5,200.00	-
01.4194.10.380	Govt Buildings - Groundskeeping	4,408.00	4,410.00	2.00
01.4194.10.401	Govt Buildings - Heating Fuel	8,000.00	8,000.00	-
01.4194.10.405	Govt Buildings - Electricity	5,760.00	7,000.00	1,240.00
01.4194.10.470	Govt Buildings - Office Supplies	500.00	500.00	-
01.4194.10.655	Govt Buildings - Maintenance & Supplies	8,500.00	8,500.00	-
	<b>FUNCTION: GENERAL GOVERNMENT BUILDINGS - 4194</b>	<b>32,368.00</b>	<b>33,610.00</b>	<b>1,242.00</b>
01.4195.22.380	Cemetery - Groundskeeping	15,400.00	16,000.00	600.00
01.4195.22.499	Cemetery - Other Supplies	750.00	800.00	50.00
	<b>FUNCTION: CEMETERIES - 4195</b>	<b>16,150.00</b>	<b>16,800.00</b>	<b>650.00</b>
01.4196.10.810	Insurance - Worker's Comp/Unemployment	22,858.00	24,043.00	1,185.00
01.4196.10.820	Insurance - Property Liability	35,310.00	36,621.00	1,311.00
	<b>FUNCTION: INSURANCE - 4196</b>	<b>58,168.00</b>	<b>60,664.00</b>	<b>2,496.00</b>
01.4197.10.300	Advertising/Reg. Assoc. - Professional Services	1,500.00	1,500.00	-
01.4197.10.480	Advertising/Reg. Assoc. - Dues	4,014.00	4,015.00	1.00
	<b>FUNCTION: ADVERTISING &amp; REGIONAL ASSOC - 4197</b>	<b>5,514.00</b>	<b>5,515.00</b>	<b>1.00</b>

Account Number	Description	Budget 2020	Proposed Budget 2021	` + / -
01.4210.30.110	Police - F/T Wages	112,200.00	115,299.20	3,099.20
01.4210.30.111	Police - P/T Wages	55,000.00	73,167.80	18,167.80
01.4210.30.113	Police - On Call Wages	6,700.00	6,700.00	-
01.4120.30.115	Police - Admin Assistant	10,500.00	10,815.00	315.00
01.4210.30.129	Police - Grant Funded Overtime Wages	5,000.00	2,000.00	(3,000.00)
01.4210.30.130	Police - Overtime Wages	2,500.00	2,500.00	-
01.4210.30.131	Police - Detail Wages	5,000.00	5,000.00	-
01.4210.30.210	Police - Health Insurance	32,319.50	33,278.00	958.50
01.4210.30.220	Police - FICA	3,410.00	5,255.12	1,845.12
01.4210.30.221	Police - Medicare	2,424.40	2,900.86	476.46
01.4210.30.230	Police - Retirement	35,452.21	37,329.43	1,877.22
01.4210.30.290	Police - Life/Disability Insurance	2,000.00	2,000.00	-
01.4210.30.340	Police - Prosecution	19,500.00	19,400.00	(100.00)
01.4210.30.345	Police - Animal Control	500.00	500.00	-
01.4210.30.350	Police - Training & Certification	4,500.00	4,500.00	-
01.4120.30.399	Police - Professional Services	24,200.00	-	(24,200.00)
01.4210.30.402	Police - Vehicle Fuel	9,000.00	9,000.00	-
01.4210.30.410	Police - Postage	100.00	100.00	-
01.4210.30.420	Police - Telephone	3,500.00	3,500.00	-
01.4210.30.430	Police - Mobile Phone	1,750.00	1,750.00	-
01.4210.30.445	Police - Uniforms	3,000.00	3,000.00	-
01.4210.30.450	Police - Software	700.00	700.00	-
01.4210.30.470	Police - Office Supplies	1,250.00	1,250.00	-
01.4210.30.480	Police - Dues & Subscriptions	550.00	550.00	-
01.4210.30.493	Police - Youth Programs (Explorers)	1,000.00	1,000.00	-
01.4210.30.499	Police - Other Supplies	1,000.00	1,000.00	-
01.4210.30.610	Police - New Equipment	4,000.00	4,000.00	-
01.4210.30.620	Police - Equipment Maintenance	1,500.00	1,500.00	-
01.4210.30.630	Police - Vehicle Maintenance/Repairs	3,500.00	4,000.00	500.00
01.4210.30.720	Police - Witness Reimbursement	200.00	200.00	-
	<b>FUNCTION: POLICE - 4210</b>	<b>352,256.11</b>	<b>352,195.41</b>	<b>(60.70)</b>
01.4215.31.111	Ambulance - P/T Per Diem Wages	60,000.00	70,400.00	10,400.00
01.4215.31.113	Ambulance - On Call Wages	15,000.00	15,000.00	-
01.4215.31.114	Ambulance - Stipends	-	5,200.00	5,200.00
01.4215.31.220	Ambulance - FICA	4,650.00	5,617.20	967.20
01.4215.31.221	Ambulance - Medicare	1,087.50	1,313.70	226.20
01.4215.31.290	Ambulance - Life/Disability Insurance	450.00	450.00	-
01.4215.31.350	Ambulance - Training & Certification	6,000.00	6,000.00	-
01.4215.31.390	Ambulance - Paramedic Intercepts	1,750.00	1,750.00	-
01.4215.31.395	Ambulance - Billing	3,000.00	3,000.00	-
01.4215.31.402	Ambulance - Vehicle Fuel	2,400.00	2,400.00	-
01.4215.31.420	Ambulance - Telephone	1,100.00	1,100.00	-
01.4215.31.430	Ambulance - Mobile Phone	1,100.00	1,100.00	-
01.4215.31.445	Ambulance - Uniforms	2,000.00	2,000.00	-
01.4215.31.470	Ambulance - Office Supplies	500.00	650.00	150.00
01.4215.31.499	Ambulance - Other Supplies	3,000.00	3,000.00	-
01.4215.31.620	Ambulance - Equipment Maintenance	4,000.00	4,000.00	-
01.4215.31.630	Ambulance - Vehicle Maintenance	5,000.00	5,000.00	-
	<b>FUNCTION: AMBULANCE - 4215</b>	<b>111,037.50</b>	<b>127,980.90</b>	<b>16,943.40</b>
01.4220.32.111	Fire - Fire Chief's Wages	40,000.00	40,000.00	-
01.4220.32.113	Fire - On Call Wages	17,500.00	17,500.00	-
01.4220.32.114	Fire - Stipends	-	-	-
01.4220.32.220	Fire - FICA	3,565.00	3,565.00	-
01.4220.32.221	Fire - Medicare	833.75	833.75	-
01.4220.32.290	Fire - Life/Disability Insurance	450.00	450.00	-
01.4220.32.350	Fire - Training & Certification	6,500.00	6,500.00	-
01.4220.32.385	Fire - Forestry	1,000.00	1,200.00	200.00
01.4220.32.401	Fire - Heating Fuel	6,000.00	6,000.00	-
01.4220.32.402	Fire - Vehicle Fuel	3,000.00	3,000.00	-
01.4220.32.405	Fire - Electricity	5,000.00	5,000.00	-
01.4220.32.420	Fire - Telephone	2,000.00	2,000.00	-

Account Number	Description	Budget 2020	Proposed Budget 2021	` + / -
01.4220.32.430	Fire - Mobile Phone	2,800.00	2,000.00	(800.00)
01.4220.32.470	Fire - Office Supplies	500.00	650.00	150.00
01.4220.32.480	Fire - Dues & Subscriptions	1,500.00	1,500.00	-
01.4220.32.493	Fire - Youth / Programs	1,200.00	1,200.00	-
01.4220.32.610	Fire - New Equipment	9,500.00	9,000.00	(500.00)
01.4220.32.620	Fire - Equipment Maintenance	8,000.00	7,000.00	(1,000.00)
01.4220.32.630	Fire - Vehicle Maintenance/Repairs	5,000.00	5,000.00	-
01.4220.32.655	Fire - Building Maintenance & Repairs	8,000.00	8,000.00	-
	<b>FUNCTION: FIRE - 4220</b>	<b>122,348.75</b>	<b>120,398.75</b>	<b>(1,950.00)</b>
01.4240.33.111	Bldg Inspect - P/T Wages	12,000.00	12,000.00	-
01.4240.33.220	Bldg Inspect - FICA	744.00	744.00	-
01.4240.33.221	Bldg Inspect - Medicare	174.00	174.00	-
01.4240.33.350	Bldg Inspect - Training & Certification	1,200.00	1,200.00	-
01.4240.33.42	Bldg Inspect - Telephone	300.00	300.00	-
01.4240.33.480	Bldg Inspect - Dues & Subscription	100.00	100.00	-
	<b>FUNCTION: BUILDING INSPECTION - 4240</b>	<b>14,518.00</b>	<b>14,518.00</b>	-
01.4290.34.399	Emergency Mngmt - Other Profes	5,000.00	100.00	(4,900.00)
	<b>FUNCTION: EMERGENCY MANAGEMENT - 4290</b>	<b>5,000.00</b>	<b>100.00</b>	<b>(4,900.00)</b>
01.4299.30.391	Other Public Safety - Police Dispatch	19,000.00	19,000.00	-
01.4299.32.391	Other Public Safety - Fire Dispatch	18,000.00	20,561.00	2,561.00
01.4299.40.391	Other Public Safety - Highway Dispatch	2,000.00	2,000.00	-
	<b>FUNCTION: OTHER PUBLIC SAFETY - 4299</b>	<b>39,000.00</b>	<b>41,561.00</b>	<b>2,561.00</b>
01.4311.40.110	Highway Admin - F/T Wages	255,948.16	264,790.40	8,842.24
01.4311.40.111	Highway Admin - P/T Wages	7,500.00	7,500.00	-
01.4311.40.130	Highway Admin - Overtime Wages	25,000.00	25,000.00	-
01.4311.40.210	Highway Admin - Health Insurance	114,319.89	90,837.78	(23,482.11)
01.4311.40.220	Highway Admin - FICA	17,883.79	18,432.00	548.22
01.4311.40.221	Highway Admin - Medicare	4,182.50	4,310.71	128.21
01.4311.40.230	Highway Admin - Retirement	15,356.89	15,500.00	143.11
01.4311.40.290	Highway Admin - Life/Disability	3,003.99	3,250.00	246.01
01.4311.40.350	Highway Admin - Training & Certification	800.00	800.00	-
01.4311.40.351	Highway Admin - Drug Testing	1,000.00	1,000.00	-
01.4311.40.401	Highway Admin - Heating Fuel	10,000.00	10,000.00	-
01.4311.40.405	Highway Admin - Electricity	3,000.00	5,000.00	2,000.00
01.4311.40.420	Highway Admin - Telephone	320.00	320.00	-
01.4311.40.430	Highway Admin - Mobile Phone	1,956.00	2,000.00	44.00
01.4311.40.445	Highway Admin - Uniforms	6,000.00	6,420.00	420.00
01.4311.40.470	Highway Admin - Office Supplies	300.00	300.00	-
01.4311.40.490	Highway Admin - Public Notices	800.00	800.00	-
01.4311.40.655	Highway Admin - Building Maintenance	5,500.00	5,500.00	-
01.4311.40.710	Highway Admin - Mileage	250.00	250.00	-
	<b>FUNCTION: HWY AND STREETS ADMIN - 4311</b>	<b>473,121.21</b>	<b>462,010.90</b>	<b>(11,110.31)</b>
01.4312.40.381	Highway Maint - Crack Sealing	7,200.00	7,200.00	-
01.4312.40.382	Highway Maint - Roadside Mowing	9,000.00	9,000.00	-
01.4312.40.383	Highway Maint - Tree Removal	3,500.00	3,500.00	-
01.4312.40.384	Highway Maint - Gravel Crushing	30,000.00	30,000.00	-
01.4312.40.399	Highway Maint - Other Professional Services	5,600.00	5,600.00	-
01.4312.40.402	Highway Maint - Vehicle Fuel	55,000.00	55,000.00	-
01.4312.40.481	Highway Maint - Culverts	3,000.00	3,000.00	-
01.4312.40.482	Highway Maint - Salt	59,000.00	59,000.00	-
01.4312.40.483	Highway Maint - Cold Patch	2,500.00	2,500.00	-
01.4312.40.484	Highway Maint - Dust Control	11,000.00	11,000.00	-
01.4312.40.485	Highway Maint - Sand	9,000.00	9,000.00	-
01.4312.40.499	Highway Maint - Other Supplies	20,500.00	20,500.00	-
01.4312.40.610	Highway Maint - New Equipment	6,000.00	6,000.00	-
01.4312.40.620	Highway Maint - Equipment Maintenance	16,000.00	16,000.00	-
01.4312.40.630	Highway Maint - Vehicle Maintenance	31,500.00	31,500.00	-
	<b>FUNCTION: HIGHWAYS AND STREETS - 4312</b>	<b>268,800.00</b>	<b>268,800.00</b>	-
01.4316.40.405	Street Lighting - Electricity	3,500.00	3,500.00	-
	<b>FUNCTION: STREET LIGHTING - 4316</b>	<b>3,500.00</b>	<b>3,500.00</b>	-
01.4324.41.406	Solid Waste - Transfer Station	85,079.00	87,000.00	1,921.00

Account Number	Description	Budget 2020	Proposed Budget 2021	` + / -
01.4324.41.407	Solid Waste - Tipping Fees	35,670.00	38,000.00	2,330.00
01.4324.41.408	Solid Waste - Disposal Contract	2,700.00	3,000.00	300.00
	<b>FUNCTION: SOLID WASTE DISPOSAL - 4324</b>	<b>123,449.00</b>	<b>128,000.00</b>	<b>4,551.00</b>
01.4441.50.111	Welfare - Director Wages	1.00	1.00	-
01.4441.50.220	Welfare - FICA	1.00	1.00	-
01.4441.50.221	Welfare - Medicare	1.00	1.00	-
	<b>FUNCTION: WELFARE ADMINISTRATION - 4441</b>	<b>3.00</b>	<b>3.00</b>	-
01.4442.50.510	Welfare - Medical Assistance	500.00	500.00	-
01.4442.50.520	Welfare - Housing Assistance	4,500.00	4,500.00	-
01.4442.50.530	Welfare - Food Assistance	2,000.00	2,000.00	-
01.4442.50.540	Welfare - Electric Assistance	3,000.00	3,000.00	-
01.4442.50.599	Welfare - Other Assistance	5,000.00	5,000.00	-
	<b>FUNCTION: DIRECT ASSISTANCE - 4442</b>	<b>15,000.00</b>	<b>15,000.00</b>	-
01.4445.50.495	Health Agencies - Community Education	1.00	1.00	-
01.4445.50.496	Health Agencies - Community Meals	425.00	510.00	85.00
01.4445.50.498	Health Agencies - Community Services	3,500.00	4,700.00	1,200.00
	<b>FUNCTION: WELFARE VENDOR PAYMENTS - 4445</b>	<b>3,926.00</b>	<b>5,211.00</b>	<b>1,285.00</b>
01.4520.55.409	Parks & Recreation - Hillsboro	25,000.00	25,000.00	-
	<b>FUNCTION: PARKS AND RECREATION - 4520</b>	<b>25,000.00</b>	<b>25,000.00</b>	-
01.4550.60.350	Library - Training & Certification	-	195.00	195.00
01.4550.60.405	Library - Electricity	250.00	250.00	-
01.4550.60.410	Library - Postage	-	-	-
01.4550.50.450	Library - Software	-	500.00	500.00
01.4550.60.470	Library - Office Supplies	75.00	100.00	25.00
01.4550.60.480	Library - Dues & Subscriptions	250.00	240.00	(10.00)
01.4550.60.493	Library - Youth Programs	1,000.00	-	(1,000.00)
01.4550.60.495	Library - Community Education	-	1,000.00	1,000.00
01.4550.60.499	Library - Other Supplies	800.00	400.00	(400.00)
	<b>FUNCTION: LIBRARY - 4550</b>	<b>2,375.00</b>	<b>2,685.00</b>	<b>310.00</b>
01.4611.65.111	Conservation - PT Wages Lake Host Program	1,500.00	4,900.00	3,400.00
01.4611.65.220	Conservation - FICA	93.00	303.80	210.80
0134611.65.221	Conservation - Medicare	22.00	71.05	49.05
01.4611.65.310	Conservation - Research	665.00	665.00	-
01.4611.65.350	Conservation - Training & Certification	500.00	500.00	-
01.4611.65.410	Conservation - Postage	60.00	60.00	-
01.4611.65.470	Conservation - Office Supplies	50.00	50.00	-
01.4611.65.480	Conservation - Dues & Subscription	700.00	700.00	-
01.4611.65.490	Conservation - Public Notices	50.00	100.00	50.00
01.4611.65.491	Conservation - Roads & Trails	300.00	1,500.00	1,200.00
01.4611.65.493	Conservation - Youth Programs	1,300.00	1,300.00	-
01.4611.65.499	Conservation - Other Supplies	2,370.00	300.00	(2,070.00)
	<b>FUNCTION: CONSERVATION ADMINISTRATION - 4611</b>	<b>7,610.00</b>	<b>10,449.85</b>	<b>2,839.85</b>
01.4711.10.655	Debt Svc - Principal Town Hall	25,000.00	25,000.00	-
01.4711.40.491	Debt Svc - Principal Road Bond	-	-	-
	<b>FUNCTION: PRINCIPAL - LONG TERM BONDS &amp; NOTES - 4711</b>	<b>25,000.00</b>	<b>25,000.00</b>	-
01.4712.32.640	Debt Svc - Principal Fire Truck	-	23,137.00	23,137.00
01.4712.40.640	Debt Svc - Principal Hwy Equipment	-	-	-
	<b>FUNCTION: PRINCIPAL - OTHER DEBT - 4712</b>	-	<b>23,137.00</b>	<b>23,137.00</b>
01.4722.10.655	Debt Svc - Interest Town Hall	5,636.00	4,448.00	(1,188.00)
01.4722.32.640	Debt Svc - Interest Fire Truck	-	5,480.00	5,480.00
01.4722.40.491	Debt Svc - Interest Road Bond	-	-	-
	<b>FUNCTION: INTEREST - OTHER DEBT - 4722</b>	<b>5,636.00</b>	<b>9,928.00</b>	<b>4,292.00</b>
01.4723.10.900	Debt Svc - Tax Anticipation Note	5,000.00	5,000.00	-
	<b>FUNCTION: INTEREST ON TAX &amp; REVENUE ANTICIPATION</b>	<b>5,000.00</b>	<b>5,000.00</b>	-
	<b>Total</b>	<b>2,138,923.43</b>	<b>2,205,558.29</b>	<b>66,634.85</b>