



TOWN OF DEERING

Board of Selectmen

762 Deering Center Road
Deering, NH 03244

Meeting Minutes

July 5, 2017

Selectmen present: Allen Belouin, Sharon Fife, Aaron Gill.

The meeting was called to order at 1900.

MEETING MINUTES:

Meeting Minutes – June 21st.

Mr. Belouin made the motion to approve the meeting minutes of June 21st. Ms. Fife seconded the motion. The vote was unanimous and so moved.

New Business

MS-535

The Board reviewed the MS-535 and then signed it for return to the DRA. See attached.

Avitar – Utility revalue work

The TA briefed the Board about Avitar, the town's assessing contractor, and their offer to conduct a utility appraisal. The upside may well result in an additional 1 to 2 million in additional assessed value. The estimated cost for the work is \$2,000. The Board asked if a representative from Avitar Associates was able attend a Board meeting to go over the up and downsides of a new utility assessment. The TA agreed to schedule an appearance.

Spednik, LLC (Steve Lago) – Tax Forgiveness Request

The Board reviewed Mr. Lago's request for tax forgiveness for two more mobile homes he has taken for non-payment of park rent. This current request, as with Mr. Lago's previous requests, asks for a waiver of interest charges on the tax bills. As with previous requests he notes that the mobile homes he recently possessed require between \$15,000 and \$20,000 in repair costs. The assessed value for each is \$16,100 and \$17,200. Staff has yet to see any permits submitted for work on these mobile homes or previous mobile homes. There are 106 mobile homes located in Long Woods Mobile Home Park. The average age of the eighteen mobile homes owned by Mr. Lago is 39 years old and the average assessed value is \$12,160 which represents an average annual total tax bill of \$347.16. The current tax rate is \$28.55. The total combined assessed value for mobile homes owned by Mr. Lago is \$304,000, or \$8,679 in tax receipts. If the monthly rental rate per unit is \$500, then eighteen units represent \$9,000 per month in rental income, or \$108,000 per annum for mobile home housing stock that is on average 39 years old. HUD estimates that today's manufactured homes have a useful life expectancy between 30 to 55 years depending on maintenance. Eight of these mobile homes are pre-1976 and their average age for all eighteen is 39.

The Board wondered if these two mobile homes – manufactured in 1975 and 1980 – requiring between \$15,000 to \$20,000 worth of repairs "are of no value to Spednik, LLC in their present condition," without the forgiveness of interest charges by the Town. If this indeed is the case then what housing standard and what value will repair costs of \$7,500 to \$10,000 per mobile home create in the two homes that are 37 and 42 years old respectively? One of the greatest challenges facing older mobile homes is insulation. Older units have lower insulation value which translates into higher utility and heating costs. The majority of Deering's welfare costs associated with the LWMHP are utility and fuel assistance related.

The Board also discussed fire and life safety issues in rental units wondering whether or not rental units in Deering have smoke and CO2 detectors as required by NH fire code. The Board directed the TA to consult with legal counsel about the issue and what the Town's responsibility is with respect to inspection and enforcement. The Board made no decision regarding the request for interest forgiveness.

Tammy Nettleton – Extension to Tax Deed Request

The Board reviewed Ms. Nettleton's request for an extension noting that she was in negotiations to close a sale on her property and this will allow her to pay all back taxes. Mr. Gill made the motion to grant an extension to the tax deed until August 16th. Mr. Belouin seconded the motion. The vote was unanimous and so moved.

Fire Department Wage Correction (Single Individual)

The Board reviewed a memo from Fire Chief Gorman wherein he explained that he had provided the wrong wage increase information for a single individual. The hourly rate should be \$14.50 and not \$14.00 per hour. Ms. Fife made the motion to correct the error and to adjust the hourly rate of pay for Deb Boyle to \$14.50 per hour. Mr. Belouin seconded the motion. The vote was unanimous and so moved.

Bid Opening – Gravel / Roadside Mowing

The Chair reported one bid each for gravel crushing and roadside mowing. The results of the bids are listed below.

Gravel Crushing

Custom Crushing Co, LLC	4,000 cubic yards	\$4.60/yard \$3.20/ton
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Roadside Mowing

Field Works of NH	\$8,375
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It was noted that each company had performed work for the Town previously and that their work was of good quality and fair price. Mr. Gill made the motion to accept the gravel crushing bid of \$4.60 per yard from Custom Crushing. Mr. Belouin seconded the motion. The vote was unanimous and so moved. Mr. Belouin made the motion to accept the roadside mowing bid of \$8,375 from Field Works. Mr. Gill seconded the motion. The vote was unanimous and so moved.

Deering Lake Advisory Committee

Ms. Fife spoke to the issue of creating of a Deering Lake advisory committee whose scope of work will include the following;

- Identify immediate threats and potential pressures to the water quality of Deering Lake and recommend ways to mitigate them.
- Establish common threads about Deering Lake.
- Nurture the partnership between Town Boards, Local Advisory Committees, DLIA, and Lake property owners with better communication.
- Put most Deering Lake activities under Conservation Commission umbrella.
- Encourage common Stewardship of Deering Lake.

The Board expressed supportive in the concept of creating a common stewardship for Deering Lake noting that communication is key. Ms. Fife mentioned possible members and hoped to have an exploratory meeting with interested people wishing to serve on an advisory committee and then report back to the Board where further action to nominate candidates can be considered.

Hotel Lot Maple Tree Lumber

Mr. Gill addressed the issue wherein Mr. Tom Cummings had expressed concern about the lumber that was sawn from the maple tree cut down in the Hotel Lot and was now seasoning in the TA's barn. The Board members acknowledged that they were aware of the arrangement and that the TA will be using the lumber to make several tables for use in the Town Hall, including a meeting table for the conference room. Ms. Fife noted that the dimensions of the sawn lumber required a few years of seasoning and the TA had a work shop that can handle the work. The Board was fine with the TA completing the work as envisioned. The TA thanked the Board for their confidence but thought that it was best if the lumber seasoned in somewhere in Deering and not in his barn. Besides the TA can use the extra space in his barn. The TA noted that if a Deering barn can't be located for storage then the lumber can go in the basement of town hall or stored at the highway garage.

School Funding Formula

Mr. Gill reviewed the 1954 Hillsborough Cooperative Agreement along with the explanation of the cost allocation formula (see attached). He explained that the current cost allocation formula results in a higher per pupil cost for Deering students than it is for Hillsborough students. The cost allocation formula can be changed at five year intervals with the last change occurring in 1998.

TO BE REVIEWED AND/OR SIGNED:

- Employee Payroll	<u>June 28th</u>
	\$15,613.19
- Employee Payroll	<u>July 5th</u>
	\$11,782.66
- AP Manifest	\$8,390.71
- ACH Manifest	\$65.70
- Yield Tax (212-004-000)	\$386.48
- Abatement (206-015-064)	\$115.00

There being no further business to come before the Board Mr. Belouin made the motion to adjourn. Ms. Fife seconded the motion. The vote was unanimous and so moved. The meeting adjourned at 2100.

Respectfully Submitted,

\s\ Russell McAllister
Town Administrator



Cover Sheet

Deering
Financial Report of the Town Budget
For the Period Ending December 31, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Preparer eFile Certification

Brian P McDermott, CPA

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

Governing Body Certification

Name	Position	Signature
Allen A. Belquin	Selectman	Allen A. Belquin
Sharon M Fife	Selectman	Sharon M Fife
Aaron B Gill	Selectman	Aaron B Gill

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Expenditures

General Government

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4130-4139	Executive	167,417.00	170,576.00
4140-4149	Election, Registration, and Vital Statistics	39,969.00	37,987.00
4150-4151	Financial Administration	58,917.00	52,839.00
4152	Revaluation of Property	32,060.00	32,817.00
4153	Legal Expense	18,000.00	4,260.00
4155-4159	Personnel Administration	0.00	0.00
4191-4193	Planning and Zoning	8,906.00	3,497.00
4194	General Government Buildings	33,800.00	25,238.00
4195	Cemeteries	16,035.00	15,971.00
4196	Insurance	53,494.00	34,125.00
4197	Advertising and Regional Association	4,233.00	3,647.00
4199	Other General Government	0.00	0.00
		432,831.00	380,957.00

Public Safety

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4210-4214	Police	321,183.00	310,229.00
4215-4219	Ambulance	39,798.00	18,833.00
4220-4229	Fire	97,056.00	36,062.00
4240-4249	Building Inspection	13,218.00	13,038.00
4290-4298	Emergency Management	1.00	0.00
4299	Other (Including Communications)	34,705.00	34,034.00
		505,961.00	412,196.00

Airport/Aviation Center

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4301-4309	Airport Operations	0.00	0.00
		0.00	0.00

Highways and Streets

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4311	Administration	422,703.00	337,864.00
4312	Highways and Streets	262,200.00	155,786.00
4313	Bridges	0.00	0.00
4316	Street Lighting	3,500.00	3,589.00
4319	Other	0.00	0.00
		688,403.00	497,239.00

Sanitation

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4321	Administration	0.00	0.00
4323	Solid Waste Collection	0.00	0.00
4324	Solid Waste Disposal	99,352.00	124,470.00
4325	Solid Waste Cleanup	0.00	0.00
4326-4328	Sewage Collection and Disposal	0.00	0.00
4329	Other Sanitation	0.00	0.00
		99,352.00	124,470.00

Water Distribution and Treatment

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4331	Administration	0.00	0.00



Expenditures

4332	Water Services	0.00	0.00
4335	Water Treatment	0.00	0.00
4338-4339	Water Conservation and Other	0.00	0.00
		0.00	0.00

Electric

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4351-4352	Administration and Generation	0.00	0.00
4353	Purchase Costs	0.00	0.00
4354	Electric Equipment Maintenance	0.00	0.00
4359	Other Electric Costs	0.00	0.00
		0.00	0.00

Health

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4411	Administration	0.00	0.00
4414	Pest Control	0.00	0.00
4415-4419	Health Agencies, Hospitals, and Other	4,900.00	4,600.00
		4,900.00	4,600.00

Welfare

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4441-4442	Administration and Direct Assistance	17,645.00	4,393.00
4444	Intergovernmental Welfare Payments	0.00	0.00
4445-4449	Vendor Payments and Other	0.00	0.00
		17,645.00	4,393.00

Culture and Recreation

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4520-4529	Parks and Recreation	25,000.00	25,000.00
4550-4559	Library	1,850.00	1,581.00
4583	Patriotic Purposes	0.00	0.00
4589	Other Culture and Recreation	0.00	0.00
		26,850.00	26,581.00

Conservation and Development

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4611-4612	Administration and Purchasing of Natural Resources	2,540.00	2,017.00
4619	Other Conservation	0.00	0.00
4631-4632	Redevelopment and Housing	0.00	0.00
4651-4659	Economic Development	0.00	0.00
		2,540.00	2,017.00

Debt Service

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4711	Long Term Bonds and Notes - Principal	228,372.00	226,794.00
4721	Long Term Bonds and Notes - Interest	16,507.00	12,387.00
4723	Tax Anticipation Notes - Interest	5,000.00	0.00
4790-4799	Other Debt Service	0.00	0.00
		249,879.00	239,181.00

Capital Outlay

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4901	Land	0.00	0.00



Expenditures

4902	Machinery, Vehicles, and Equipment	30,000.00	24,100.00
4903	Buildings	0.00	0.00
4909	Improvements Other than Buildings	30,000.00	29,757.00
		60,000.00	53,857.00

Operating Transfers Out

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4912	To Special Revenue Fund	0.00	0.00
4913	To Capital Projects Fund	0.00	0.00
4914A	To Proprietary Fund - Airport	0.00	0.00
4914E	To Proprietary Fund - Electric	0.00	0.00
4914O	To Proprietary Fund - Other	0.00	0.00
4914S	To Proprietary Fund - Sewer	0.00	0.00
4914W	To Proprietary Fund - Water	0.00	0.00
4915	To Capital Reserve Fund	100,000.00	100,000.00
4916	To Expendable Trusts/Fiduciary Funds	240,536.00	240,536.00
4917	To Health Maintenance Trust Funds	0.00	0.00
4918	To Non-Expendable Trust Funds	0.00	0.00
4919	To Fiduciary Funds	0.00	0.00
		340,536.00	340,536.00

Payments to Other Governments

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4931	Taxes Assessed for County	0.00	218,186.00
4932	Taxes Assessed for Village District	0.00	0.00
4933	Taxes Assessed for Local Education	0.00	2,857,164.00
4934	Taxes Assessed for State Education	0.00	384,258.00
4939	Payments to Other Governments	0.00	0.00
		0.00	3,459,608.00

Total before Payments to Other Governments	2,428,897.00	2,086,027.00
Plus Payments to Other Governments		3,459,608.00
Plus Commitments to Other Governments from Tax Rate	3,459,608.00	
Less Proprietary/Special Funds	0.00	0.00
Total General Fund Expenditures	5,888,505.00	5,545,635.00



Revenues

Taxes

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3110	Property Taxes	0.00	4,931,972.00
3120	Land Use Change Tax - General Fund	0.00	0.00
3121	Land Use Change Taxes (Conservation)	0.00	0.00
3180	Resident Tax	0.00	0.00
3185	Yield Tax	18,102.00	16,185.00
3186	Payment in Lieu of Taxes	0.00	0.00
3187	Excavation Tax	100.00	100.00
3189	Other Taxes	0.00	0.00
3190	Interest and Penalties on Delinquent Taxes	60,000.00	63,054.00
		78,202.00	5,011,311.00

Licenses, Permits, and Fees

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3210	Business Licenses and Permits	500.00	375.00
3220	Motor Vehicle Permit Fees	280,000.00	301,479.00
3230	Building Permits	9,000.00	11,298.00
3290	Other Licenses, Permits, and Fees	11,665.00	13,727.00
3311-3319	From Federal Government	2,184.00	0.00
		303,349.00	326,879.00

State Sources

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3351	Shared Revenues	0.00	0.00
3352	Meals and Rooms Tax Distribution	99,179.00	99,179.00
3353	Highway Block Grant	95,664.00	95,664.00
3354	Water Pollution Grant	0.00	0.00
3355	Housing and Community Development	0.00	0.00
3356	State and Federal Forest Land Reimbursement	238.00	231.00
3357	Flood Control Reimbursement	0.00	0.00
3359	Other (Including Railroad Tax)	0.00	10,285.00
3379	From Other Governments	11,900.00	0.00
		206,981.00	205,359.00

Charges for Services

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3401-3406	Income from Departments	8,000.00	15,006.00
3409	Other Charges	8,000.00	0.00
		16,000.00	15,006.00

Miscellaneous Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3501	Sale of Municipal Property	210.00	209.00
3502	Interest on Investments	2,087.00	3,502.00
3503-3509	Other	1,500.00	1,844.00
		3,797.00	5,555.00

Interfund Operating Transfers In

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3912	From Special Revenue Funds	0.00	0.00
3913	From Capital Projects Funds	0.00	0.00
3914A	From Enterprise Funds: Airport (Offset)	0.00	0.00



Revenues

3914E	From Enterprise Funds: Electric (Offset)	0.00	0.00
3914O	From Enterprise Funds: Other (Offset)	0.00	0.00
3914S	From Enterprise Funds: Sewer (Offset)	0.00	0.00
3914W	From Enterprise Funds: Water (Offset)	0.00	0.00
3915	From Capital Reserve Funds	0.00	0.00
3916	From Trust and Fiduciary Funds	0.00	0.00
3917	From Conservation Funds	0.00	0.00
		0.00	0.00

Other Financing Sources

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds and Notes	0.00	0.00
		0.00	0.00
Less Proprietary/Special Funds		0.00	0.00
Plus Property Tax Commitment from Tax Rate		5,020,819.00	
Total General Fund Revenues		5,629,148.00	5,564,110.00



Balance Sheet

Current Assets

Account	Account Description	Starting Balance	Ending Balance
1010	Cash and Equivalents	2,626,260.00	2,552,328.00
1030	Investments	0.00	0.00
1080	Tax Receivable	322,701.00	301,952.00
1110	Tax Liens Receivable	235,126.00	192,952.00
1150	Accounts Receivable	17,081.00	12,834.00
1260	Due from Other Governments	0.00	0.00
1310	Due from Other Funds	15,527.00	22,027.00
1400	Other Current Assets	0.00	0.00
1670	Tax Deeded Property (Subject to Resale	106,967.00	106,967.00
		3,323,662.00	3,189,060.00

Current Liabilities

Account	Account Description	Starting Balance	Ending Balance
2020	Warrants and Accounts Payable	150,163.00	86,005.00
2030	Compensated Absences Payable	0.00	0.00
2050	Contracts Payable	0.00	0.00
2070	Due to Other Governments	856.00	885.00
2075	Due to School Districts	1,626,237.00	1,536,844.00
2080	Due to Other Funds	104,983.00	108,104.00
2220	Deferred Revenue	0.00	0.00
2230	Notes Payable - Current	0.00	0.00
2270	Other Payable	12,143.00	9,467.00
		1,894,382.00	1,741,305.00

Fund Equity

Account	Account Description	Starting Balance	Ending Balance
2440	Non-spendable Fund Balance	0.00	0.00
2450	Restricted Fund Balance	0.00	0.00
2460	Committed Fund Balance	0.00	0.00
2490	Assigned Fund Balance	20,000.00	0.00
2530	Unassigned Fund Balance	1,409,280.00	1,447,755.00
		1,429,280.00	1,447,755.00



Commitment & Reconciliation

Tax Commitment

Source	County	Village	Local Edu.	State Edu.	Other	Property Tax
MS-535	218,186.00	0.00	2,857,164.00	384,258.00	0.00	4,931,972.00
Commitment	218,186.00	0.00	2,857,164.00	384,258.00		5,020,819.00
Difference	0.00	0.00	0.00	0.00		(88,847.00)

General Fund Balance Sheet Reconciliation

Total Revenues	5,564,110.00
Total Expenditures	5,545,635.00
Change	18,475.00
Ending Fund Equity	1,447,755.00
Beginning Fund Equity	1,429,280.00
Change	18,475.00



Long-Term Debt

Description	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Bond (Road Reconstruction)	750,000.00	0.00	1.63	2019	376,416.00	0.00	125,000.00	251,416.00
Bond (Ambulance)	157,665.00	0.00	1.63	2017	60,324.00	0.00	40,053.00	20,271.00
Capital Lease (Backhoe Loader)	110,300.00	0.00	2.00	2016	36,762.00	0.00	36,762.00	0.00
Bond (Town Hall)	527,500.00	0.00	4.38	2024	225,000.00	0.00	25,000.00	200,000.00

STATE BOARD OF EDUCATION

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Department of Education
State of New Hampshire



State House, Concord

COMMISSIONER OF EDUCATION

HILTON C. BULEY

*Laura
Pls. File*

April 12, 1954

In the Matter
of
Laying Out a Cooperative School District

As a result of the vote taken by the Hillsboro and Deering School Districts, and pursuant to the provisions of Chapter 199 of the Laws of 1947, as amended, the area comprising the School Districts of Hillsboro and Deering is hereby laid out as an elementary and secondary cooperative school district, grades kindergarten through twelve, and is designated as the Hillsboro - Deering Cooperative School District, No. 4 Cooperative School District of New Hampshire.

Your district is now authorized to proceed in organizing a Cooperative School District, namely, voting approval of the Hillsboro - Deering Cooperative School District as laid out by the order of the State Board of Education.

For the State Board of Education
April 12, 1954

Hilton C. Buley
Commissioner of Education

I hereby certify that the above is a true copy of the order of the State Board of Education.

Date

April 13th '54

Signed

Richard H. Horan
Notary Public

ANTRIM
BENNINGTON
DEERING
HILLSBORO
TODDARD
WASHINGTON
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STATE OF NEW HAMPSHIRE
SCHOOL SUPERVISORY UNION NO. 24

J. HAROLD MOODY
SUPERINTENDENT
OFFICE: HILLSBORO
TEL. 15-2

PETITION FOR COOPERATIVE DISTRICT

JAN 6 1954

To: New Hampshire State Board of Education.

The School Boards of Hillsboro and Deering wish to petition the State Board of Education to designate these two school districts as a cooperative school district to provide for the educational needs and services of elementary and secondary school children and youth, to determine and define the boundaries, and to designate said districts by name, number and such other description as it shall deem proper.

In making this request may we point out the following things:

- 1) These two towns constitute a natural, social, and economic community.
- 2) The taxable valuation of the two towns amounts to \$3,595,030.
- 3) There are 480 pupils in school now and there will be over 500 in 1954.
- 4) All these children are now being educated at the Hillsboro Consolidated School.
- 5) No new building is required at this time, although an addition to the high school will be necessary by the fall of 1955.
- 6) This Cooperative District would form a nucleus to which the towns of Antrim, Bennington, Windsor, and Washington could join as future needs developed.
- 7) Each of the School Boards of these towns have been asked to join with Hillsboro and Deering in this petition. Although the school board members in general feel that such a cooperative would be desirable they do not feel that their towns would vote to join now. They do feel, however, that if a Cooperative were set up and operating success-

fully each town would join as conditions demanded.

- 8) A Committee duly appointed at the last School Meetings of Hillsboro and Leering has been studying the problem of cooperatives and believes that if proper steps are taken now, the next School Meetings may vote to join so that the new district could start business July 1, 1954.

Your consideration of our petition is earnestly requested and an early reply would be greatly appreciated.

Respectfully yours,

Rosamond Herrick

School Board of Leering

Ernest E. Phillips

Rodney L. Gilbert

School Board of Hillsborough

Marion R. Lundberg

Henry G. Martin

Harry Hines

W. P. Hadley

Thor Olson

December 24, 1953

NOTICE OF SPECIAL MEETING

To the qualified voters of the proposed Hillsboro - Deering Cooperative School District of the towns of Hillsboro and Deering qualified to vote in district affairs:

You are hereby notified to meet at the Hillsboro High School Auditorium on the third of May, 1954 at 8:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a clerk 'pro tem'.
3. To see if the district will vote to adopt the following resolution and pass any vote relating thereto: - Resolved that the Hillsboro - Deering Cooperative School District of the towns of Hillsboro and Deering be organized and a Cooperative School District be established to provide for the educational needs and services of all elementary and secondary school children of the aforesaid school districts of Hillsboro and Deering, New Hampshire and that its date of establishment be effective as of July 1, 1954.
4. To determine which of the following two methods prescribed by Chapter 199 of the Laws of 1947, as amended, shall be adopted by the Hillsboro - Deering Cooperative School District for prorating the current operational expenses.
 - (1) The proportion that its adjusted valuation bears to the total adjusted valuation of the property within the cooperative school district:
 - (2) One-half of cost shall be apportioned in proportion to the average daily membership for the preceding school year and one-half shall be apportioned on the adjusted valuation formula.
5. To see if the district will determine whether the number of members of the Hillsboro - Deering Cooperative School Board shall be five, seven, or nine in accordance with paragraph 2, section 4, Chapter 199 of the Laws of 1947, as amended.
6. To elect school board members in accordance with the action taken under Article 5.
7. To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

State Board of Education

A true copy of Warrant-Attest:

Franklin Hollis

Deborah Bryer

James J. Powers

Joseph W. Epply

Ruth C. Kirk

Edward G. Robinson

Noel T. Wellman

Chairman

Organization Meeting

Report of Special Meeting of the qualified voters of Hillsboro and Deering, N. H. May 3, 1954 at 8:00 p.m.

Art. I

Robert Boardman elected moderator for the ensuing year.

Art. II

Mildred Eaton elected clerk pro tem.

Art. III

Motion made by Samuel Hadley that the district vote to adopt the following resolution and pass any vote relating thereto:-Resolved that the Hillsboro-Deering Cooperative School District of the towns of Hillsboro and Deering be organized and a cooperative School District be established to provide for the educational needs and services of all elementary and secondary school children of the aforesaid school districts of Hillsboro and Deering, New Hampshire and that its date of establishment be effective as of July 1, 1954. Total votes cast 129. Yes, 74. No., 55. Motion passed. Written ballot.

Art. IV

Motion made by Andrew Sargent, that Art. 4, Sect 1. "The proportion that its adjusted valuation bears to the total adjusted valuation of the property within the cooperative school district" be adopted by the Hillsboro-Deering Cooperative School District for prorating the current operational expenses. Motion passed.

Art. V

Motion made by Mrs. Charles Reidt that the number of members of the Hillsboro-Deering Cooperative School Board shall be five in accordance with paragraph 2, section 4, Chapter 199 of the Laws of 1947, as amended.

Amendment to Mrs. Reidt's motion made by Andrew Sargent, as follows:- "That the three members-at-large be elected in this manner:-one from Deering; one from Hillsboro precinct; and one from Hillsboro town." Yes-75. No-46. Total 121. Motion passed

Art. VI

The following slate was nominated for school board: Samuel Hadley, Eunice Wilgeroth, Marion Lundberg, Harry Nissen, Rodney Gilbert, Gilbert Williams, Henry Martin, Whitney Yeaple, Thor Olson, Andrew Sargent, and Rosamond Herrick. Andrew Sargent and Whitney Yeaple withdrew their names. Total number of ballots cast 123. Samuel Hadley 87, Eunice Willgeroth 97, Marion Lundbert 71, Harry Nissen 52, Rodney Gilbert 63, Gilbert Williams 34, Henry Martin, 81, Thor Olson 64, Rosamond Herrick 47, Whitney Yeaple 5.

The following were declared elected:- Eunice Willgeroth, 5-year term; Samuel Hadley, 4-year term; Henry Martin, 3-year term; Rodney Gilbert, 2-year term; Harry Nissen, 1-year term.

Motion was made by A. Arthur Skinner to reconsider Article 3. Standing vote:- Yes-45. NO-71. Total votes cast 116. Vote declared illegal. Ballot vote to reconsider:- Yes-48. No-76. Total 124. Motion defeated. Required 2/3 to pass.

Art. VII

Motion made by Whitney S. K. Yeaple that the district vote to raise and appropriate the sum of \$134,813.53 for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Amendment made by Harrison Baldwin that the salaries of district officers be fixed at \$800. Amendment passed. Motion passed as amended.

Voted to extend a vote of thanks to the Interim Committee.

Meeting adjourned.

Respectfully submitted.

Mildred P. Eaton
Mildred P. Eaton
Clerk protem of the Hillsboro-
Deering Cooperative School
District No. 4.

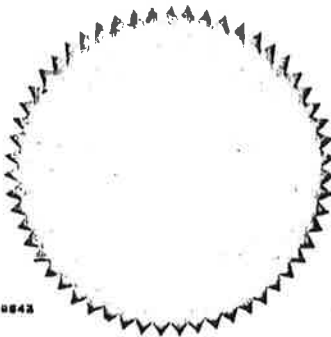
State of New Hampshire

OFFICE OF SECRETARY OF STATE



I, ROBERT L. STARK, Secretary of State of the State of New Hampshire, do hereby certify that the following and hereto attached is a true copy of House Bill #132, "AN ACT relating to the Hillsboro-Deering Cooperative School District" (approved February 9, 1967 and effective as specified) as engrossed in this office and held in my custody as Secretary of State. This act will be given a Chapter number at the end of the 1967 Legislative Session.

In Testimony Whereof, I hereto set my hand and cause to be affixed the Seal of the State, at Concord, this 13th day of February A.D. 1967.



Robert L. Stark
Secretary of State

State of New Hampshire

In the Year of Our Lord One Thousand Nine Hundred and sixty-seven

AN ACT relating to the Hillsboro-Deering Cooperative School District.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 New Cooperative. The Hillsboro-Deering Cooperative School District is hereby authorized and empowered to form a new cooperative school district with one or more other school districts pursuant to the provisions of RSA 195:18 and it may continue to function as a single pre-existing school district or to dissolve itself and participate as two separate pre-existing school districts upon the formation of such new cooperative school district. The articles executed for the purpose of forming such new cooperative school district shall specifically provide whether Hillsboro-Deering Cooperative School District shall participate in the new cooperative school district as a single district, or resume the identity of two separate school districts as existing prior to their union; and such articles shall be submitted to the voters of Hillsboro-Deering Cooperative School District, as a single district, for approval or rejection as provided by RSA 195:18. If such articles provide for participation as two separate pre-existing school districts and if such articles are adopted resulting in the formation of a new cooperative school district the Hillsboro-Deering Cooperative School District shall be dissolved effective on the date of operating responsibility of the new cooperative school district.

2 Building Aid. If Hillsboro-Deering Cooperative School District becomes part of a new cooperative school district as provided in section 1, participating as a single pre-existing school district, nevertheless, the articles of agreement may provide that all state aid thereafter payable on account thereof shall be calculated as if Hillsboro and Deering were two separate pre-existing school districts.

3 Referendum. This act shall not take effect unless it is adopted by a majority vote at a regular or special meeting of the Hillsboro-Deering Cooperative School District as hereinafter provided. The warrant for said meeting shall contain an article relative to the approval of this act and the school district clerk shall prepare a special ballot on which shall be the following question: "Shall the provisions of an act relating to the Hillsboro-Deering Cooperative School District" enacted at the 1967 session of the

legislature be adopted?" Beneath this question shall be printed the word "Yes" and the word "No" with a square immediately opposite each word, in which the voter may indicate his choice. If a majority of voters present and voting on the question at said meeting shall vote in the affirmative, this act shall be declared to have been adopted. Within ten days after said meeting the school district clerk shall certify to the secretary of state the result of the vote on the question.

4 Effective Date. The provisions of section 3 relative to a referendum shall take effect upon the passage of this act and if the act shall be adopted in said referendum the remainder of this act shall take effect upon said adoption.

Walter R. Peterson Jr.

Speaker of the House of Representatives

Stewart Ramsey

President of the Senate

John W. King

Governor

Approved February 9, 1967

Effective as specified

BY *[Signature]*
SECRETARY OF STATE

FEB 9 12:21 PM '67

PRESENTED TO
GOVERNOR

PRO-RATION STUDY

The Articles of Agreement which were adopted when the Cooperative School District was formed in 1954 provided for the proration of operating expenses of the school district on the basis of 100 percent equalized valuation. Since that time the statutes have been changed to permit the proration to be based upon other formulas. The statutes also provide that on each fifth anniversary of the formation of the Cooperative a change in the proration formula could be made by a vote of the district.

Under Article IX at the Annual School District Meeting in 1968 the School Board was instructed to review the financial apportionment of the district and report its findings at the 1969 Annual Meeting. The School Board has completed its study and present below their report in order that it may be used by you to make a judgment when action is being taken on the Warrant article pertaining to the above matter.

Pro-ration Factors

PUPILS 1967 - 68

Deering Percent of whole 14.440	
H. S.	23.0
Elem.	82.7
	<hr/>
	105.7
Hillsboro Percent of whole 85.560	
H. S.	161.0
Elem.	465.3
	<hr/>
	626.3
TOTAL SCHOOL	732.0

EQUALIZED VALUATION

1966

	Valuation	Percent
Deering	\$ 3,499,153	17.797
Hillsboro	\$16,162,809	82.203

PRO-RATION

	Deering	Hillsboro
100 Percent Equalized Valuation	17.797	82.203
50 Percent pupils 50 Percent Equalized Valuation	16.1185	83.8815
25 Percent pupils 75 Percent Equalized Valuation	16.958	83.042
100 Percent pupils	14.440	85.560

Assessed valuation as determined by the tax commission 1968 assumed to be 100 Percent and close to the equalized valuation to be established by the General Court in 1969.

	Valuation	Percent
Deering	\$ 4,893,533	18.728
Hillsboro	\$21,234,755	81.272

PRO-RATION

	Deering	Hillsboro
100 Percent Valuation	18.728	81.272
50 Percent pupils 50 Percent valuation	16.584	83.416
25 Percent pupils 75 Percent valuation	17.656	82.344
100 Percent pupils	14.440	85.560

HILLSBORO-DEERING COOPERATIVE SCHOOL DISTRICT ORGANIZATION

Moderator
Harvey H. Chandler

Clerk
Carlotta Simcock

Treasurer
Constance Jordan

School Board
Russell Galpin, Chairman Term Expires 1969
Frances Hills Term Expires 1970
William Dubben Term Expires 1971
Rodney Gilbert Term Expires 1972
Charles Howe Term Expires 1973

Superintendent of Schools
Norman R. Hartfiel

Assistant Superintendent
Douglas H. Brown

Principal, High School
James W. Desmarais

Principal, Elementary School
James C. Boyd

School Nurse
Anna M. Bailey, R.N.

Auditors
Ruth E. Gerini **Ruth M. Smith**

Truant Officer
Richard Kaye

Finance Committee
Dr. James Carew **Brian K. Simm**
Robert Johnson

2

The State of New Hampshire Hillsboro-Deering Cooperative School District SCHOOL WARRANT

To the Inhabitants of the School District in the Towns of Hillsboro and Deering qualified to vote in district affairs:

You are hereby notified to meet in the Hillsboro-Deering Cooperative School Gymnasium in said district on Wednesday the twenty-sixth day of March, 1969 at two o'clock in the afternoon. Election of officers will take place between two o'clock in the afternoon and nine o'clock in the evening. Article two through twelve will be taken up at 7:30 p.m.

1. To choose a Moderator for the ensuing year, a member-at-large of the School Board for the ensuing five years, and a member-at-large of the School Board for the ensuing year.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.

3. To determine and appoint the salaries of the School Board, and to fix the compensation of any other officers or agents of the district.

4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the district.

5. To see if the district will vote to authorize the School Board to make application for, and to accept on behalf of the district, any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire for the school year 1969-70.

6. To see if the district will vote to change the formula for pro-rating the operating expenses of the Hillsboro-Deering Cooperative School District.

7. To see if the district will raise and appropriate the sum of \$10,000 to establish a Capital Reserve Fund to be used for future library facilities. (by request)

8. To transact any other business that may legally come before said meeting.

Given under our hands at said Hillsboro this 4th day of March, 1969.

RUSSELL S. GALPIN
WILLIAM E. DUBBEN
RODNEY L. GILBERT
CHARLES F. HOWE

SCHOOL BOARD

A True Copy of Warrant Attest:

RUSSELL S. GALPIN
WILLIAM E. DUBBEN
RODNEY L. GILBERT
CHARLES F. HOWE

SCHOOL BOARD

SCHOOL DISTRICT CLERK'S REPORT

The Annual Meeting of the Hillsboro-Deering Cooperative School District was held March 19, 1968 at the Hillsboro-Deering Cooperative School Gymnasium.

The meeting was called to order by the Moderator, Harvey Chandler, at 2 P.M.

The Moderator read the call of the meeting as posted.

Mr. Norman Hartfiel moved that the reading of the full warrant be waived. Seconded. Vote in the affirmative.

Article I - Norman Hartfiel moved that the District proceed to vote by ballot for the election of District Officers and that Article 2 through 12 be taken up at 7:30 P. M. Seconded. Vote in the affirmative.

The ballot box was inspected by Edward Bedell, Supervisor of the Check list and found it to be empty.

Article II - William Bittenbender moved that the District vote to accept the reports of the Agents, Auditors, Committees and Officers of the District, as printed in the Annual Report for the Fiscal year ended June 30, 1967; and that note be made of the fact that the report of the Building Committee which was accepted at the adjourned session on October 17, 1967 was not included in the printed Annual Report. Seconded by Russell Galpin. Vote in the affirmative.

Article III - Peter Beane moved that the Salaries of the School Board and other officers and Agents of the District be the same as printed in the School Report. Seconded by William Dubben. Vote in the affirmative.

Article IV - Mrs. Frances Hills moved that the District raise and appropriate \$443,791.47 for the support of schools for payment of salaries of School District Officials and Agents and for the payment of statutory obligations of the District. Seconded by Russell Galpin.

Motion open for discussion.

Mrs. William Miller moved to amend the Budget to increase it \$8,000. From \$443,791.47 to \$451,791.47 for the purpose of hiring a Physical Health Education Instructor and purchasing the necessary equipment to provide a simple Physical Education Program to the fourth through eighth grades. Seconded by Richard Withington.

Amendment open for discussion.

Mrs. William Miller spoke on the necessity of the Physical Education Program quoting a Mr. Kimball who had spoken to a group of interested parents explaining how such a program could be accomplished in our present building stating program could begin in the fall of 1968.

Mr. Malcolm Steele questioned Mrs. Miller asking how she arrived at a figure of \$8,000. She explained that \$6,000. could be used for teacher salary and \$2,000 for equipment.

The following voters discussed advantages and disadvantages of the program at this time.

Messrs. Simm, Ryan, Donovan, McNally, Nugent, Knapton, Dean, Steele, and Mrs. Alvin, Bartlett and Mayo.

Russell Galpin, Chairman of the School Board stated such a program at this time could create a greater space problem. Mrs. Frances Hills, member of the School Board, outlined space problems solution in detail giving two alternatives until such time the District of Hillsboro-Deering voted a definite space of housing program for the full enrollment of the School.

1. Conversion of present classroom into 2 classrooms located on the upper floor of our present building.

2. Double sessions through grades 3.

Discussion continued on amendment to Article IV and the above statements from Mrs. Hills.

Dr. James Carew member of the School Budget Committee spoke as to how he was not opposed to a Physical Education Program but stated that he believed the Physical

Plant should take precedence at this time in as much as we presently are housing our children in the Armory and Smith Memorial Congregational Church and have not voted on any definite solution to the present problem.

Attorney Douglas Hatfield moved that consideration of Article IV be considered after consideration of Article XI. Seconded by Brian Simm. Vote in the affirmative.

Article V - Rodney Gilbert moved that the District authorize the School Board to make application for, and accept on behalf of the District, any and all grants or other funds for education purposes which may now or hereafter be forthcoming from the U. S. Government or from the State of New Hampshire for the school year 1968-69. Seconded by William Dubben. Vote in the affirmative.

Article VI - William Dubben moved that the District raise and appropriate the sum of \$10,900, as a deficiency appropriation for the school year 1967-68; the above amount to be raised in the following manner. To authorize the expenditure of \$2,909.98 received from the Incentive Aid Program and \$7,990.02 from Taxation; the amount to be raised by Taxation to be turned over to the School District on or before June 15, 1968. Seconded by Rodney Gilbert.

Motion opened for discussion.

William Dubben, member of the School Board, explained the necessity of asking for the dollars specified in Article VI. Norman Hartfiel, Superintendent of Schools, explained what the Incentive Aid Program is. This incentive money amounts to approximately \$75. per pupil.

Vote in the affirmative.

Article VII - Mrs. Richard Foster moved that the District raise and appropriate the sum of \$1,245. to defray its share of expenses for a curriculum study to be conducted in cooperation with Henniker and Hopkinton. Seconded by William Dubben.

Opened for discussion.

William Dubben member of the School Board explained need for appropriation and advised appropriation would be used in the Social Study area.

Messrs, Withington, Sprague, Carew, McNally asked the following questions:

What percentage would the District be paying the coming year?

What proportion does this town pay in comparison with Henniker and Hopkinton?

Does not the State Department of Education provide the schools with a prescribed curriculum?

Is this program a continuing project?

Would the selection of Social Studies be for every year?

How was the necessity of such a program discovered?

Does the present curriculum have a standard procedure from Coast to Coast?

Reason for such a program. Advantages?

William Dubben answered some of the above questions followed by Douglas Brown, Assistant Superintendent of Schools, explaining in detail benefits of the program stating that a great amount of assistance could be derived from the program for the grades entering in High School thus aiding and preparing them for adjustments in the upper grades. Mr. Hartfiel advised the need of such a program came about from the regular School Board meeting. There are no specific guides from the State Board of Education Department and a continued research of this program would bring endless results.

The question was moved. Voted in the affirmative.

Article VIII - Mrs. Harvey Chandler moved to raise and appropriate the sum of \$500. to support an interscholastic Ski Team. Seconded by Brian Simm.

Opened for discussion.

Mrs. Chandler explained the reason for requesting this amount of money which was for transportation, ski helmets and was required for ski meets.

The following questions were asked.

How many children involved?

Why could this program not come under the Physical Education program?

Mrs. Hills member of the School Board explained that a total appropriation of \$13,000 was already approved for a sports program.

Mr. Desmarais, Principal of the High School, advised as to the number of students expressing interest in a ski program. Moderator Chandler asked to relinquish his position as Moderator so that he might speak on this motion. The chair appointed Attorney Hatfield as temporary Moderator.

Mr. Chandler discussed the appropriation stating that it was important to look at the individual activities and his reasons for favoring this motion.

It was suggested that we should make a selection of the most important activities and the Voters should satisfy themselves in selecting a well rounded sport program and that the balance of sports that could not be maintained by the School be conducted on a pay as you go basis by the parents. Questions were asked as to number of participants in the present sports program in the school.

Mrs. Hills stated that the Boys Basketball was the only self-supporting program in the School.

Mrs. Chandler explained her reason for asking for this appropriation for transportation of the Ski Team was that the School Board had advised that any sponsored program by the school could not be transported by an individual and be covered by the School Insurance, therefore, indicating parent transportation was illegal as long as the program was being conducted under the school name.

Dr. Carew moved the question.

Voice vote being indefinite brought a demand for a hand vote with appointed Ballot Clerks counting. Ballot Clerks Chandler and McGovern reported a hand vote of 132 for and 78 against. Vote in the affirmative.

Acting Moderator Hatfield announced that polls would close at 9 P.M. as posted in the Warrant.

Article IX - Russell Galpin moved that the District authorize and direct the School Board to review the financial apportionment and related matters of the District and to report its findings and recommendations to the next Annual Meeting of the District. Seconded by Charles Howe.

Opened for discussion.

Mr. Galpin explained a study would be made on a comparison basis as to how District expenses could be shared in effect on a 50-50 or 75 percent basis on average enrollment and equalized evaluation.

Vote in the affirmative.

Article X - Sidney Blanchard moved that the District raise and appropriate the sum of \$1,800. to defray the expense of the School Study Committee. Seconded by William Bittenbender.

Opened for discussion.

Mr. Ryan requested the Chairman of the Study Committee to speak and advise if this Committee was worthwhile.

Mrs. Feldblum, Chairman of the Committee, read instructions given to the Study Committee and advised that she felt the Committee was very important but a longer period of time is needed to make a complete survey on personnel, plant, equipment, present and future curriculum problems. She advised that the Committee was not unanimous in presenting their recommendations at this time. However, she stated that a Study Committee should be helpful, time permitting, accomplishments could be made.

Mrs. Mayo asked what the \$1,800. was basically for?

Mr. Blanchard replied by explaining expenditures were such as printed in the local newspaper, i.e. mailing letters, printed materials, postage and consultant fees.

Question was asked as to what percentage of questionnaires were returned? Sidney Blanchard stated 313 approximately 14 percent of total mailing.

Question asked if there were not State Board Consultants available on a no charge basis?

William Dubben, member of the School Board, replied that he believed the request for the appropriation was if they desired to seek other advice from outside experts they would be in a position to meet the financial obligation. William Bittenbender stated financing would be only if needed, any unused portion would be returned at the end of the year.

After further discussion William Bittenbender moved the question and the original amendment withdrawn. Sidney Blanchard amended the original motion to read —

"I move that the District raise and appropriate the sum of \$1,800. to defray the expenses of the School Study Committee and any Committee funds unencumbered on June 30, 1968 will be returned to the District. Seconded by William Bittenbender. Vote in the affirmative".

Article XI - William Dubben moved that the amount of \$140,000. be raised and appropriated, and to authorize the design, construction, originally equipping and furnishing an addition to the Elementary School Plant, and to meet this appropriation the School Board be authorized to issue bonds or notes of the District in an amount not to exceed \$140,000. in accordance with the Municipal Finance Act and Chapter 195 of the Revised Statutes Annotated. Seconded by Peter Beane.

William Dubben spoke on the above motion informing that the Armory was not available for next year and the

increase in the enrollment indicated that some decision has to be made immediately to provide classroom space for the children. He stated this appropriation would provide a six room addition identical to previous with one exception, this being no individual classroom toilets but so called gang toilets would be installed. He advised the Board has met with the Architects making preliminary study of the immediate problem. Stated bonds would not be floated until after a firm bid has been presented if motion carried. Advised the Trade Unions negotiate in May cause price increase therefore the Board recommends the adoption of the motion without further delay.

Charles Howe, Member of the School Board, stated that he had made an analysis of the population growth over the period of the last ten years, showing charts which indicated a 45 percent growth in ten years, maximum enrollment in the Elementary section.

William Bittenbender, member of the Study Committee, spoke on improvements in our Education System and stated that it might be questionable as to whether the space needs were all necessary in the Elementary, and should we decide now and not be sure of our most needed problems as far as the District is concerned. He explained reason for postponement stating that Study Committee needs more time to make a complete study of the first part of the required program. There being no further comments William Bittenbender moved that further consideration of Article XI be postponed to an adjourned session of this Annual Meeting to be held on Tuesday, June 11, 1968 at 7:30 P.M. in this place. Seconded by Sidney Blanchard.

Joseph Eaton Representative N. H. State Legislature advised he was giving information only - not opposed or against the above motion. He stated State and National Statistics on population growth and comparisons per pupil costs to the tax payers in the area.

William Dubben stated the matter of postponement would

not be solving our problem at this time. Further discussion was heard.

Attorney Hatfield moved to suspend rules and permit discussion of the merits of six room addition prior to amendment of postponment of consideration to June 11th. Vote in the affirmative.

Messrs. Sprague, Knapton, McNally, Dean, Nugent, Atty. Hatfield, Duggan, Woods, Mrs. Hanson, Winters, Alvin asked following questions:

Study Committee unanimous for postponment?

Does six room addition seem to be adequate or will we be in need of additional space over the next 8-10 years?

What alternative does the Board offer if Article XI is defeated?

School Board unanimous in proposed addition?

What are prospects for portable classrooms?

When do you expect to complete building for occupancy?

The previous questions were answered by members of the Board in a satisfactory manner.

Mrs. Beane, member of the Study Committee, expressed her desire for a continued Study Program but strongly expressed her concern for immediate action on the recommendation presented by the School Board.

Debate closed and Moderator Chandler advised that we were now voting on the amendment and a 2/3 majority is required to carry the amendment.

Amendment defeated.

Original motion now open for discussion.

Debate closed. Printed ballots were distributed and a ten minute recess declared for voting on Article XI as presented by Mr. Dubben.

I move that the sum of \$140,000. be raised and appropriated and to authorize the design, construction, originally equipping and furnishing an addition to the elementary

school plant, and to meet this appropriation, the School Board be authorized to issue bonds or notes of the district in an amount not to exceed \$140,000. in accordance with the Municipal Finance Act and Chapter 195 of the Revised Statutes Annotated.

Total Ballots cast 232 - Required for passage 155

Vote: Yes 191

No 41

Vote in the affirmative.

Result of official balloting for School Officers for the coming year.

Total Ballots Cast 259

Moderator		Auditors	
Harvey Chandler	218	William Miller	48
		John Graves	39
School Board			
Charles Howe	149		
Raymond Oxford	105		
Misc.	4		

Article IV - Discussion and reconsideration of amendment to Article IV.

Mrs. Miller moved that the budget be amended to read an increase of \$8,000. from \$443,791.47 to \$451,791.47 for the purpose of hiring a Physical and Health Education Instructor and purchasing the necessary equipment to provide a simple physical education program to the 4th through 8th grades. Seconded.

No further discussion, original motion with amendment was unanimously voted to accept as presented. Vote in the affirmative.

Article XII - William Bittenbender moved that the Study Committee be authorized to report to the District at the next Annual General Meeting instead of on/before May 7, 1968. Seconded. Vote in the affirmative.

Attorney Hatfield moved that the School Board be instructed to do away with the hot lunch program commencing July 1, 1968. Seconded.

Superintendent Hartfiel reported that he felt this was an unfair motion at this time in as much as it was not printed in the warrant and many of the voters had left the meeting and this was not giving a fair chance to the voters in the District to express their desire on this motion.

Motion defeated by a voice vote.

There being no further business the meeting adjourned at 11:30 P.M.

Respectfully submitted,
CAROLOTTA O'CONNOR,
CLERK

TREASURER'S REPORT

for the year 1969 - 70

Cash on Hand July 1, 1967	\$ 4,993.24
Received from Selectmen:	
Current Appropriation	344,210.36
Deficit Appropriation	7,990.02
Revenue from State Sources	33,660.39
Revenue from Federal Sources	6,832.07
Received from Tuitions	10,029.30
Received as Income from Trust Funds	6,150.00
Received from all Other Sources	4,812.17
 Total amount available for fiscal year	 \$418,677.55
Less School Board Orders Paid	395,356.41
 Balance on Hand, June 30, 1968	 \$ 23,321.14

Respectfully submitted:
CONSTANCE R. JORDAN
TREASURER

CERTIFICATE OF AUDIT

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Hillsboro-Deering Cooperative of which the above is a true summary for the fiscal year ending June 30, 1968 and find them correct in all respects.

RUTH E. GERINI
RUTH M. SMITH

AUDITORS

PROPOSED PRORATION

1969 - 1970 School Budget

Determination of Assessment from taxation from Hillsboro and Deering for financial support of the Hillsboro-Deering Cooperative School District for the school year 1969-70.

I Reference Data:

A. Proration Factors

1. Proration factors based upon 1966 equalized valuation.

DISTRICT	VALUATION	PER CENT
Deering	\$ 3,499,153	17.796
Hillsboro	\$16,162,809	82.204

B Annual Adjustment for property as of July 1, 1954
Last Payment Due July, 1970

DISTRICT	ANNUAL ADJUSTMENT
Deering	\$1,883.74 Debit
Hillsboro	1,883.74 Credit

II Analysis of Total Budget:

1. Appropriation	\$570,462.00	
Total Budget for 1969-70		\$570,462.00

III Apportionment of Appropriation:

A. Appropriation Voted \$570,462.00

B. Estimated Income from Sources
Other Than Taxation

- | | |
|-----------------------|-------------|
| 1. Federal Aid | \$ 2,000.00 |
| 2. Sweepstakes | 3,500.00 |
| 3. State Building Aid | 25,000.00 |
| 3a. Incentive Aid | 4,000.00 |
| 4. Tuition | 8,225.00 |
| 5. Other | 2,000.00 |

\$ 44,725.00

C. Resulting Assessment \$525,737.00

\$570,462.00

D. Apportionment of Assessment

- | | | |
|--------------|--------|---------------------|
| 1. Deering | 17.797 | \$ 93,565.41 |
| 2. Hillsboro | 82.203 | <u>\$432,171.59</u> |

\$525,737.00

E. Adjustment of Apportionment

- | | |
|----------------------------|--------------|
| 1. Deering | \$ 93,565.41 |
| Plus 15th Property Adjust. | 1,883.74 |

\$ 95,449.15

Less Trust Fund Income 100.00

\$ 95,349.15

- | | |
|---------------------------|--------------|
| 2. Hillsboro | \$432,171.59 |
| Less 15th Property Adjust | 1,883.74 |

\$430,287.85

Less Trust Fund Income 6,200.00

\$424,087.85

Less Foundation Aid 2,600.00

\$421,487.85

IV Proof of Apportionment of Appropriation:

Estimated Income Other Than From Tax Sources	\$ 44,725.00
Plus Foundation Aid	2,600.00
Plus Trust Fund Income	<u>6,300.00</u>

TOTAL \$ 53,625.00

Deering Assessment \$ 95,349.15

Hillsboro Assessment \$421,487.85

TOTAL Appropriation Voted: \$570,462.00

Payment To School District

Deering \$ 95,449.15

Hillsboro \$430,287.85

Estimated Income \$ 44,725.00

\$570,462.00

NOTE: Payments include assessment, trust funds, and foundation aid.



WARRANT ARTICLE

WARRANT ARTICLE TO CHANGE THE FORMULA THAT IS NOW USED FOR APPORTIONMENT BETWEEN HILLSBORO AND DEERING TO FINANCE THE HILLSBORO - DEERING COOPERATIVE SCHOOL DISTRICT.

STARTING JULY 1, 1997 THE SCHOOL EXPENSES BETWEEN HILLSBORO AND DEERING BE BASED ONLY ON ADM (AVERAGE DAILY MEMBERSHIP) OF THE PREVIOUS YEAR FOR STUDENTS FROM HILLSBORO AND DEERING, ATTENDING THE HILLSBORO - DEERING COOPERATIVE SCHOOL DISTRICT.

PRINT NAME:

SIGNATURE

ADDRESS

- | | | |
|------------------------------------|-------------------|--------------------------------------|
| 1- John Stuart | Swathay Stuart | E. Deering Rd
Deering, N.H. |
| 2- DAWN SOUSA | Dawn Sousa | E. DEERING RD.
DEERING, NH |
| 3- Sharon Farmer | Sharon Farmer | Deering, N.H. |
| 4- DONALD E. DENNIS | Donald E. Dennis | 2018 Tubbs Hill Rd
Deering, NH |
| 5- JoEllen M. Palmer | JoEllen M. Palmer | Rt. 1 Box 82
Deering, N. H. 03244 |
| 6- ROBERT BROWN | Robert Brown | DRISCOLL FARM RD. |
| 7- Rebecca B. Brown | Rebecca B. Brown | DRISCOLL Farm Rd |
| 8- Susan Macleod | Susan Macleod | RR1 Box 78 Deering |
| 9- Shawn Farmer | Shawn Farmer | RR1 Box 678 Deering |
| 10- Patricia Kinn | Patricia Kinn | RR1 Box 1161 Deering |
| 11- Bill Ryan Bill Ryan | Bill Ryan | RFD 1 Box 155 Hillsboro |

-This will become a Warrant Article at the annual Hillsboro -Deering Cooperative School District meeting in March of this year and must be voted on to become a new contract !

HILLSBORO-DEERING
COOPERATIVE SCHOOL DISTRICT
ANNUAL MEETING
MINUTES - MARCH 18, 1997

MODERATOR: Russell Galpin called the meeting to order at 7:05 p.m.

The Pledge of Allegiance was recited and the School Band played the National Anthem.

There were one hundred and eighty-four (184) people in attendance which included eight (8) out-of-district (non-voting) persons.

R. Galpin announced there would be a ballot vote, as requested, on Article 9.

He gave the specific rules governing this meeting and requested that complete reading of Annual Report not take place.

There were no objections from the floor.

CHAIRPERSON: Donna Baldwin thanked everyone for coming to the meeting this evening.

Board members were introduced:

Virginia Lamberton, Garrick Pelletier, Rich Pelletier and John Thyng.

John Thyng was congratulated on his re-election as a Board member.

The Administrative team was introduced:

Mark Beavais - Superintendent, George Corrette - sitting in for Wayne Emerson, Business Administrator, who has been sick, Maureen Bass - MS Principal, Thomas Listzwan - ES Principal, Charles O'Connor - HS Principal, Dr. Cecelia Cox - Special Education Coordinator and Janice Winokur - Curriculum Coordinator.

D. Baldwin stated that Destie Hohman, our student representative, could not be with us this evening. D. Hohman was recognized and thanked for her service to the Board.

R. Galpin introduced Patricia Cote, clerk.

ARTICLE 1: D. Baldwin MOVED to accept the reports of agents, auditors, committees and officers chosen as printed in the Annual Report with the following corrections:

- * on page 14 - the 1997/1998 proposed budget for painting ES/MS classrooms should be \$40,000 not \$4,000.

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- * on page 14 - the 1997/1998 proposed budget used to set the tax rate should be \$7,429,234 not \$7,393,234.
- * on page 14 - the 1997/1998 proposed Total Operating Budget should be \$7,767,161 not \$7,731,161.
- * on pages 9, 11, 13 and 15, the column headings should line up over the four columns.
- * on page 15 - the 1997/1998 budget for painting the ES/MS Classrooms should be \$40,000 not \$4,000.
- * on page 15 - the "Total Budget Used To Set the Tax Rate Under the District" column should be \$2,459,787 not \$2,423,787.
- * on page 15 - the Total Operating Budget under the District column should be \$2,797,714 not \$2,761,714.
- * on page 20 in the 1996 Annual Meeting minutes - a little over 1/2 way through the third paragraph, change "deserve more" to "serve more than one school."
- * on page 27 in the 1996 Annual Meeting minutes - 2/3 of the way down, change "Fran Cherry" to "Fran Charron."
- * on page 29 in the 1996 Annual Meeting minutes - 1/4 of the way down, it should read "C. Marciniak asked about the Support Staff Contract" - not the "Sports Contract."
- * on page 35 in the Coordinator of Special Education report - second to last paragraph, third sentence, should read "3 are moderately to severely mentally retarded" not "moderately to severally mentally retarded."

J. Thyng SECONDED.

Open for discussion. No discussion.

MOTION voted in the Affirmative.

ARTICLE 2: J. Thyng MOVED to fix the compensation of the School Board members and any other officers or agents of the District as printed on page 12 of the Annual Report.

R. Pelletier SECONDED.

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Open for discussion. No discussion.

MOTION voted in the Affirmative.

ARTICLE 3. D. Baldwin MOVED that the District acknowledge the work of the individuals and organizations on behalf of the District.

G. Pelletier SECONDED.

Discussion. D. Baldwin spoke of the student art work.

Ed Ferguson of Osram was asked to speak on the Oscats.

He said this is the second year that students, together with Osram volunteers, have built a robot and entered competition.

Our team came in ninth place out of forty-two teams and won an award - Outstanding Defense. He thanked the students and adults for their devotion and help.

E. Ferguson spoke of check in the amount of \$10,000 received from Osram for students next year and check for \$3,500 received from Osram representing approximately 3500 hours of volunteer work by Osram employees.

He spoke of the team going to Florida next year; this competition is the biggest non-Disney event at Disney World; it would cost \$20,000 to \$22,000 to take team to Florida.

The team was introduced and applauded by those in attendance.

E. Ferguson invited everyone to a robot demonstration that will be held on May 8 at 7:00 p.m. in the HS gym.

G. Pelletier read a Resolution (commendation) to D. Baldwin for her years of service on the Board and her participation on many committees.

She was given flowers and received a standing ovation from those present.

G. Pelletier MOVED that the District take up consideration of Article 9 prior to Article 5.

J. Thyng SECONDED.

Discussion. No discussion.

MOTION voted in the Affirmative.

G. Pelletier spoke on the legality of changing the formula for

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apportionment between Hillsboro and Deering to finance the District; the Secretary of State's Office does not want to commit itself; our legal counsel has advised us it is legal to change formula providing the Board accepts the change; the Board voted to accept change of formula at their meeting held last night.

ARTICLE 4: J. Thyng MOVED that the District raise and appropriate \$7,683,906 for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District, and to take any action related thereto.

D. Baldwin SECONDED.

There was a discussion about the order of this Motion and J. Thyng subsequently withdrew his Motion and D. Baldwin withdrew her Second.

Steve Peters made a MOTION* to take up Article 4 before Article 9.

Lynn Compton SECONDED.

Discussion. No discussion.

MOTION was voted in the Affirmative.

J. Thyng MOVED that the District raise and appropriate \$7,683,906 for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District, and to take any action related thereto.

Harvey Chandler SECONDED.

Discussion. J. Thyng said budget did include a lot of work; regular instruction represents what many of you feel is the "meat and potatoes" of the budget; it is what used to be referred to as the "3 R's", really the main reason we run a school system; unfortunately, this portion continues to shrink; REGULAR INSTRUCTION totals \$3,030.209 for the school year 97/98, another slight decrease over 96/97; this does not reflect an increase in the teachers' salary account, since it was decided to suspend negotiations until after this meeting; that means there will be no increase this year; the other union's increases are reflected in this budget.

J. Thyng stated that budget was not cut; it is more money than last year and spends more per student than last year and last year's budget had a whopping \$104,000 one-time cost for the new Language Arts materials; cuts are from the amounts they wanted to spend this year, not what was spent last year; I support the budget reluctantly; this is the second time I have not felt "good" about a budget; this

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budget does not expand or strengthen the educational program; one of the things I promised you was that I would strengthen the academic program and we have made strides in that direction; we are charged with providing the best possible educational program for our children that the whole community can afford; keep in mind - you might support spending more on athletics, but you might want to cut athletics and spend more on the language program, then again, she may not want to spend more on language but thinks we should increase spending on the arts and he might think we spend too much on transportation; this Board must put a budget together that will be supported by a majority of you and we have the same diversity of interests and concerns; I believe the ability to take your hard earned money and cause it to be spent for you is a very sacred responsibility; it is by far the most important responsibility that I have ever had except for caring for my own family; more is being spent here and less there; the money is being re-allocated and being spent where it is needed most; there will be more students in the high school again this year, so we must continue to expand accommodations and programs; in all cases we meet or exceed the standards for staffing and programs; we have just reallocated the resources to meet the needs of students.

J. Thyng continued by stating that REGULAR INSTRUCTION is all the expenses of the academic program which are not special education; first is GENERAL SCHOOL - this includes all the salaries and benefits for regular instruction which is up about \$15,000; this represents the addition of 1/5 English teacher and a 1/5 French teacher in the high school and it also reflects some movement on the pay scale for all three schools; there are funds for 5 additional aides in the elementary school; the PURCHASED SERVICES totals \$18,724; this includes contracted help i.e. Driver Education instruction, tutoring for the ill, equipment maintenance, etc; there is an offsetting revenue in the amount of \$11,000 for Drivers Ed.; a P.A. system for the middle school and desks and furniture in the high school and supplies and materials; the DUES AND FEES is \$3,684 -up \$9 from last year, is used for printing bumper stickers, send teachers to work shops, staff training and visitations as well as fund the academic awards, etc. in the high school; the ART DEPARTMENT is up a few dollars to \$4,136; this buys charcoal, paints, inks, markers, brushes, etc. as well as books and videos; the BUSINESS DEPARTMENT is getting workbooks and text books; this account is up about \$1,700 to \$5,840 -some \$2,800 of which is to purchase projection hardware; ENGLISH is nearly \$14,534 - down about \$90,000 from last year as last year books and materials were bought for the new Language Arts program; the FOREIGN LANGUAGE DEPARTMENT numbers have decreased by \$170 to \$3,330 which is mostly for a few new books and videos; the CONSUMER HOME MAKING Department has the usual repairs and maintenance of sewing machines, sergers, mixers and stoves; books and grocery supplies; this account is up about \$1,000 to \$8,370;

J. Thyng stated that we have lumber, spray paint, glue sticks,

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brushes, film, ink, developer, plates, batteries, hack saw blades, welding rods, plus some hand tools and a few books; all this, plus the license for new CAD software, makes up the \$12,849 for INDUSTRIAL TECHNOLOGY; this department is nearly double last year but not too much more than it has historically been; the KINDERGARTEN is \$134 to be spent on books and craft items, scissors, etc.; the HEALTH DEPARTMENT consists mostly of high school books and is up to \$2,535 from zero; there is nearly a \$2,300 increase in the MATH DEPARTMENT for books in the Middle School; the department's budget is up to \$6,900; the MUSIC DEPARTMENT is down a few dollars to \$5,457; this includes the usual dues and fees to state and district organizations as well as equipment, sheet music and music videos; recent studies have shown that students who study music do measurably better in math; the PHYSICAL EDUCATION DEPARTMENT is up a few dollars to \$2,093; most of the money will be spent on replacing wear and tear on equipment; the READING PROGRAM is \$2,310 and is mostly for remedial reading books and materials; the results of the state testing have shown that our children read even worse than was thought; it is hoped that these materials will help address this very serious problem; the SCIENCE DEPARTMENT is not looking at any major purchases; the \$8,606 total reflects a \$3,000 decrease; SOCIAL STUDIES is up about \$4,000; increase is mostly for new textbooks in the high school plus some A.V. software to augment the books of this and the other social studies classes; even if we wanted the most current books in these areas, the material would be over two years old due to the lag in writing, editing, printing and finally, distributing the books.

D. Baldwin spoke on the Special Education Program. She said program provides services in varied degrees to 218 students; Special Education has always been a large part of our budget and a controversial issue; the administrators are moving forward to provide the highest quality services and assessments for these coded children; by providing early testing and evaluation we are able to separate behavioral problems from Special Education so that only those children that meet the criteria will be coded.

D. Baldwin stated that the total Special Education operating budget is \$1,405,738 which is an increase of \$41,304; several changes will occur, first on the high school level where we will be adding a Life II program; as students progress with their education and move into the high school level we did not have space to continue their education as was needed or as directed by their IEP's (Individual Education Programs); this budget includes a high school life program; by taking over the space rented by the SAU office they will have easy access to the school; we are keeping these children in one school rather than paying tuition and transportation to other schools; we will still have some students placed out-of-district.

D. Baldwin spoke on the Inclusion Program - students are included

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in some or all of the regular instruction, with the help of an aide or teacher.

D. Baldwin spoke of Self Contained Program which is up \$59,554; this section pays for addition of a resource program at the elementary school; PreSchool Program is up \$3,941 mainly due to salary and benefits; the Alternate School Program increased \$22,946 because of removal of four salaries: English as a Second Language Program is increased \$2,614 and is for students who cannot speak english; Psychological Services is down \$23,105 because of staffing; Physical Therapy is up \$984 due to the minimum that is needed to provide services to the children; the Summer Program which is an extended year program remains the same at \$800; Vocational Education which is a job employment program is up \$339; Co-curricular Activities is up \$5,716 mainly due to supplies and materials necessary to run the programs in athletics and student activities; the Guidance Program is up \$43,444 due to the fifth grade going back into the elementary school and for staffing.

R. Pelletier spoke on Health Services and said increase is due to increasing the high school nurse's time from four hours a day to full time because we needed the coverage at the high school all day; there is also an increase in the Health Insurance account for one nurse taking the family plan instead of the buy-out (\$400 vs \$5,580); totals last year - \$47,583 and this year - \$60,352; Salary and Benefits last year - \$46,258 and this year \$58,088; the Nurse's Office expense last year - \$1,325 and this year - \$2,264; this expense increase reflects the cost of having two offices open all day.

R. Pelletier said Teacher Training last year was \$22,000 and this year is \$24,800; some of training is for Windows 95 and Word for Windows, etc.

He reported on Media Services ... the costs to run and equip the two media centers; totals for last year - \$71,145 and this year - \$93,801; Salary and Benefits last year - \$51,766 and this year - \$72,787 because we have a new high school librarian this year and her experience level was such that with salary and benefits the difference in compensation is almost \$18,000; Purchased Services last year - \$600 and this year - \$1,250 - this account is for maintaining equipment; Supplies and Materials last year - \$17,677 and this year - \$15,891 - this is for books, etc. in both media centers; Furniture and Equipment last year - \$1,102 and this year - \$3,873 - this is to purchase replacement equipment and buy new A/V equipment - this account fluctuates from year to year.

R. Pelletier stated that this year we are recommending the networking of our computers in our high school and allowing internet access to the middle school and high school; the advantages to

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creating a LAN in the high school are many and will provide savings and increased accessibility for the district and the students; the Internet will allow our students to communicate with the world and allow for research opportunities that we could never afford to have within our media center; all of the costs are one-time costs for this warrant article, except for the T1 line; the cost of the T1 line is \$1,150 a year.

R. Pelletier spoke on Computer Instruction; totals last year - \$69,435 and this year - \$64,395; Salary and Benefits last year - \$28,125 and this year - \$31,073 - this is the cost including all benefits of our Computer Manager's salary; Purchased Services last year - \$15,100 and this year - \$6,167 - this is the cost of our service contract for our new computers - there is also money in this account for fixing the older computers (they are not under contract); Supplies and Materials last year - \$6,250 and this year - \$15,439 - this is the cost of all the software the district will either buy or use during the next year; some of the licenses we have are from Microsoft for Windows 95 and Office Pro, ribbons and cartridges for our printers and blank diskettes; Furniture and Equipment last year - zero and this year - \$2,200 - the items are one scanner for the computer (\$400) and two laserjet 5p (\$900 each); Warrant Article 6 - Computer Equipment last year - \$19,960 and this year \$9,506 - the least cost for last year's warrant article on computers.

V. Lamberton said the School Board Services are down 8%; the Superintendent's Office is up due to converting a part-time employee to full-time and the Superintendent's increase; Office of the Principal is up due to salary increases; graduation expenses are up slightly.

G. Pelletier spoke on Buildings and Grounds Maintenance; Salary and Benefits decreased \$232,805 to \$66,261; Contracted Services increased \$334,305 to \$350,364; Purchased Services decreased \$36,520 to \$11,760; Property Insurance decreased \$5,500 to \$24,000; Supplies and Materials increased \$8,100 to \$36,000; Utilities decreased \$26,650 to \$133,320; Furniture and Fixtures decreased \$850 to zero.

He spoke on going to privatization, full-time maintenance, the cleaning company, grounds care and work that has gone into the middle school gym.

G. Pelletier noted that Transportation is up - another bus is being added (\$26,000) with the remainder for Special Education transportation.

He said there is still quite an amount to pay on Debt Service.

R. Galpin asked if there were any questions or comments from those

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present.

Michael Clark made a MOTION to amend the amount of money raised and appropriated for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the district to the amount of (\$7,400,000) seven million four hundred thousand dollars.

Herb Ralph SECONDED.

M. Clark spoke of the English Department's one-time expense last year, the savings of \$25,000 because of updating done by Honeywell; teachers will be coming up with a new contract; we want to start saving money.

In answer to an inquiry, R. Pelletier stated that this is the second year into the leasing contract of some of our computers.

M. Clark stated \$3,500 is for Foreign Language textbooks ... last year we spent the same amount but didn't get books.

R. Galpin said that question was not relative to the amended Motion on the floor at this time.

There was no further discussion on the amended Motion.

MOTION was denied.

R. Galpin invited discussion on the original Motion of \$7,683,906.

Marion Baker asked why the Alternative School in the high school and Speech Therapy in the elementary school were being cut.

D. Baldwin said the elementary school isn't decreasing its program but we are realizing savings from the people on staff and services are still being provided.

C. O'Connor said the high school program has been revised and is not considered an alternative program.

In answer to a question about funding for science books, M. Bass said books have not been ordered as there is not an allowance for these types of books.

Gerry Barnham noted that he was looking at figures and materials were being cut in math and science with increases in physical education, occupational therapy, athletic salaries, guidance salaries, administrators and office of principals.

He asked why we couldn't have materials for the students.

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J. Thyng responded by saying that five years ago we started a curriculum program; math is decreased because the previous year numerous books and materials were purchased.

H. Ralph made a MOTION to make an amendment to Article 4 in that we appropriate the sum of \$3,000 above the proposed budget for the purpose of the Hillsboro-Deering Odyssey of the Mind.

M. Clark SECONDED.

R. Galpin asked if there were any questions or comments.

H. Ralph gave a brief description of Odyssey of the Mind.

MOTION was voted in the Affirmative.

Superintendent Mark Beauvais thanked the people for coming tonight.

He said he was asked to come here because he cares for schools, students and teachers.

He stated that the budget is a little lower than he asked for but he can work with it; nothing is hidden in the budget; to the best of our ability this budget is the best for the children.

M. Beauvais spoke on salaries vs materials and said we had to raise the high school principal in order to get a proficient person.

He spoke of having a vision of students doing well and having an adequate-plus education for them; financial and moral help is needed.

John Spence asked where expense for legal services was and V. Lamberton answered that this comes under School Board Services. She said other types of consulting services are also included in this account.

R. Galpin asked if there were any further comments or questions.

Robert Johnson asked where the Supervisory Union was going to relocate.

D. Baldwin noted that the budget would have to be passed first. She said the SAU office pays rent in the amount of \$14,000 annually to the school.

H. Chandler made a MOTION to cease debate and vote on Article 4 - the budget.

MOTION was SECONDED.

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MOTION was voted in the Affirmative.

Vote was taken on the Motion to approve the Budget.

MOTION was voted in the Affirmative.

ARTICLE 9: G. Pelletier MOVED that the District vote to change the formula that is now used for apportionment between Hillsboro and Deering to finance the Hillsboro-Deering Cooperative School District so that starting July 1, 1997 the school expenses between Hillsboro and Deering be based only on ADM (Average Daily Membership) of the previous year for students from Hillsboro and Deering, attending the Hillsboro-Deering Cooperative School District. (This article was submitted by petition.)

Ray Farrell SECONDED.

G. Pelletier spoke of the School Board meeting held last night at which time the petition was approved.

He said this formula is fair and equitable to all people.

R. Farrell spoke in support of Article 9. He stated that the district was created in 1954 and the formula changed in 1968.

Using large charts he pointed out and explained enrollment and costs per pupil; Deering pays approximately \$800 more annually per pupil than Hillsboro; if this article is passed, Deering will still be paying \$400 more per student.

H. Chandler stated he understood only four districts are on 100% ADM. He asked how many districts are in the state.

R. Farrell responded by saying there are eight cooperative districts in the state.

He stated that in doing the formula it is unpredictable when you use valuations and is not fair to the communities.

H. Chandler disagreed and asked about the Board's position.

R. Galpin said there was no vote on whether Board was in favor of this.

Ed Naile asked the Board what it thought about this.

M. Beauvais said he wants to run schools and needs funds to do this; 75%/25% equal valuation just about falls into this category; it seems if town can afford to pay more - it should be taken into account.

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Linda Stellato asked if the current formula included Special Education.

R. Farrell replied that formula works on the over-all budget.

R. Galpin said the answer is 'no.'

Fran Charron asked about transportation.

G. Pelletier said we don't run separate buses to Deering. He explained the bus routes and said we don't break-down this account.

Lauren Belida asked for a legal opinion.

R. Galpin said the Board's attorney has said this is not correct, the Secretary of State's office says it may be all right; the School Board voted last night to support the Article.

Attorney Barbara Loughman, School District Counsel, said there were three possibilities for voters:

1. All such costs shall be apportioned on the basis of the ratio that the equalized valuation of each pre-esixting district bears to that of the cooperative district.
2. One-half of all such costs shall be apportioned on the basis of the ratio that the equalized valuation of each pre-esixting district bears to that of the cooperative district and one-half shall be apportioned on the average daily membership for the preceding year.
3. Some other formula offered by the cooperative school district, adopted by the cooperative school district and approved by the Board.

She said the petition fits into the third category and the Board, by statute, must approve the petition before it is offered to voters; the Board's approval, in this instance, doesn't necessarily mean recommendation, and if approved, the formula will be effective July 1, 1997.

J. Spense asked about the effect this would have on both towns.

R. Farrell said Deering would be paying \$600 less per pupil.

G. Pelletier said, if passed, Hillsboro's tax rate would be effected \$1.36 per thousand and Deering's rate would be effected \$.03 per thousand.

He said the ADM formula would work well here.

George Corrette, temporary Business Administrator, stated that the basic information has been given and if all articles in the budget are passed we will need to raise:

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\$4,220,111 - Hillsboro
1,662,461 - Deering

He said under the current formula cost per student is:

\$ 4,488 - Hillsboro
5,536 - Deering

G. Corrette stated that if ADM formula is passed the costs would be:

\$ 4,643 - Hillsboro
5,048 - Deering

He noted that using the ADM formula there would still be a \$400 difference.

H. Ralph said he was still confused over the legality of the Article.

Attorney Loughman stated that the formula can be changed at five-year intervals and that she was previously under the impression that we had changed it within the last five years.

She said the other issue is the Article came in by petition and is not one of the two possibilities listed in the statute and would not be valid unless the Board voted to approve it (which is what they did) so it could be offered this evening to the district voters.

In answer to a voter, R. Galpin said presently, Deering's tax increase is \$2.14 per thousand and if formula is changed, increase would be \$.03 per thousand.

H. Chandler spoke on the ballot law and said he is hearing confusing answers.

H. Chandler MOVED to amend the Motion (to substitute) - that the Moderator appoint a committee of residents to evaluate all options of apportionment of costs of the district and report to the 1998 District Meeting.

Leigh Bosse SECONDED.

In answer to a voter R. Galpin said he believed any article could be amended.

J. Thyng questioned whether this is a substantial change and R. Galpin said it puts off voting for one year.

Arnold Sturgis supported the amended Motion and said this needs to be studied and has to be made clear.

Herb Frederick asked for a ballot vote on the Amendment.

Five voters raised their hands in favor of a ballot vote.

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R. Galpin read the Amended Motion and instructed the people how to vote by ballot. He said a 'yes' vote would delay action.

The ballots were distributed and voters proceeded to vote.

The meeting continued while the votes were being counted.

ARTICLE 5. R. Pelletier MOVED that the District raise and appropriate the sum of \$16,500 for the lease of computer equipment.

V. Lamberton SECONDED.

R. Pelletier stated this is the third year in our attempt to increase technology in our school system; the first year we concentrated on the high school (two new labs) and the second year the elementary school - one multi-media computer in each classroom.

He said this year we want to concentrate on the middle school and are recommending that we acquire thirty computers for the middle school to replace the old computer lab.

R. Pelleter said we also recommend purchasing six computers for the high school media center and one file server.

He continued by saying like last year, the most advantageous way to acquire these computers is to enter into a three-year lease agreement with an option to buy.

He gave a break-down of the Article.

		<u>No.</u>	<u>Unit Cost</u>	<u>Lease Cost</u>	<u>Total</u>
High and Pentium	HS Med. Ctr	6	2,000	3,240	12,000
Pentium Computers	MS	30	1,500	12,600	45,000
File server	HS	1	2,500	660	2,500
				<u>16,500</u>	<u>59,500</u>

Discussion.

M. Beauvais spoke about Article 5 and Article 6; both are for computers and equipment. He asked about combining both Articles.

R. Pelletier said one is for leasing and Article 6 provides hardware (one-time purchase).

R. Galpin announced that the ballots had been counted on the Amended Motion to Article 9:

VOTED: YES - 96

VOTED: NO - 64

R. Galpin said the Amended Motion carried and a committee of residents would

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evaluate all options of apportionment of costs of the district and report to the 1998 District Meeting.

R. Galpin asked if there was any further discussion on Article 5.

Harry Sparks questioned what the effect would be on Article 6 if Article 5 is defeated.

R. Pelletier said that in that case Article 5 would be taken out.

Joyce Bosse spoke about the three-year package deal and asked if there was a buy-out provision.

R. Pelletier replied he believed the buy-out was \$1 each for the thirty-seven computers.

R. Galpin asked if there were any other questions or comments.

MOTION voted in the Affirmative

R. Galpin spoke on the Article 9 Motion.

H. Chandler said he believed his Motion was to 'substitute.'

R. Galpin took another vote.

Amended (substitute) MOTION voted in the Affirmative.

ARTICLE 6. R. Pelletier MOVED that the District raise and appropriate the sum of \$18,255 for the original equipping and networking of computer equipment in the high school and middle school buildings.

J. Thyng SECONDED.

R. Galpin invited discussion.

R. Pelletier recommended that this Article be approved.

He spoke on networking and the benefits to the school; this would be a one-time expense except for the telephone line (\$1,150 per year).

Hope Thomas asked if this was under the budget already.

R. Pelletier answered that the other amount was and this is the second year of the lease (\$9600 in the elementary school).

Doris Beahm asked if computers are equipped with network cards and what kind of network are we using.

R. Pelletier was of the opinion we are using Windows 95.

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ANNUAL MEETING

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Sandy Grimstad stated amount included computers with network cards and we will be using Microsoft.

In answer to a voter, R. Pelletier said we will look into the best program we are able to get for our students.

Bob Woolner said this will be a tremendous savings; we don't need as many printers or CD ROMS.

Gil Shattuck spoke about the T line cost of \$1,150 for ten months. He questioned the figure and said he thought it was only \$50 per month.

Mark Albert said \$1,100 is not expensive.

Lenny Rowe spoke of the middle school and high school and asked if there are any other computers in the office.

S. Grimstad said we will be connected world-wide; this is an avenue of communication; the office will have its own computer; we expect a 60% to 90% decrease in cost of the TI line.

A voter asked what the over-all effect would be.

R. Pelletier replied that the committee studied this and we are working on long-term strategy; the committee evaluated needs and the high school is most in need, then the elementary school; the middle school equipment is very old; we are trying to do all of this systematically.

Kristen Lane noted that she works on the Internet and she has talked to people here and is impressed with the classrooms.

She said Internet is a must for the high school.

H. Ralph asked if our equipment is capable of using new technology.

R. Pelletier replied that we will buy the best technology we can afford.

A MOTION was duly made and SECONDED to cease debate and proceed to vote.

MOTION was voted in the Affirmative.

Vote was taken on Article 6.

MOTION was voted in the Affirmative.

ARTICLE 7. G. Pelletier MOVED that the District raise and appropriate the sum of \$40,000 for the painting of all the classrooms in the elementary and middle school building.

R. Pelletier SECONDED.

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G. Pelletier spoke on the painting of this building.

He said next year painting should be done at the high school.

There was no further discussion.

MOTION was voted in the Affirmative.

ARTICLE 8. G. Pelletier MOVED that the Disrict raise and appropriate the sum of \$8,500 as a contingency.

D. Baldwin SECONDED.

R. Pelletier said that every year this amount is voted.

R. Galpin asked if there was any discussion.

MOTION was voted in the Affirmative.

Ed Naile said he would like to make a MOTION to reconsider Article 9.

10:00 p.m. Douglas Hatfield made a MOTION to adjourn.

Motion was duly SECONDED.

Motion was voted in the Affirmative.

R. Galpin noted that a Motion to adjourn takes precedence over any other Motion on the floor and requires a two-thirds vote.

Respectfully submitted,



Patricia M. Cote
Clerk

A True Copy, Attest:



Patricia M. Cote
Clerk

Hillsboro-Deering Cooperative School District - 1999 Annual Report

The State of New Hampshire
Hillsboro-Deering Cooperative School District
School Warrant Deliberative Meeting Minutes
Hillsboro-Deering Middle School Gym
Wednesday, February 4th, 1998 7:00 PM

The meeting was opened by Mr. Russ Galpin, Moderator of the Hillsboro-Deering Cooperative School District, who for several minutes made opening remarks to those gathered at the meeting. In attendance were School District administrators; Superintendent Dr. Lyonel Tracy, and Business Administrator Wayne Emerson. Also present was School Board Chair Rich Pelletier, School Board members Ginny Lamberton, Garrick Pelletier, John Thyng, and Tom Patnode; as well as Elementary School Principal Tom Listzwan, Middle School Principal Jim Profirio, and High School Principal Mike Henderson; in addition to about two hundred and forty members of the public. Moderator Galpin explained the changes in the Warrant process brought about by the newly enacted Senate Bill 2; saying that under the new rules, the purpose of the evening's meeting was to allow a public forum for voters to collectively deliberate on School Warrant articles. He explained further that Warrant articles would not be voted on at the meeting, emphasizing that under the new rules, articles would be voted on by paper ballot on Voting Day, March 10th, 1998.

Mr. Galpin said that the Article 1 dealt with election of School District officials, and explained which positions were open. He said these would be decided by paper ballot, also on March 10th, and would therefore not be a subject of the evening's deliberations. Mr. Galpin then explained the format for the evening's proceedings; that dollar amounts for Warrant articles could be changed, but that some specific language and article purpose could not. Before moving on to consideration of the rest of the Warrant articles, Mr. Galpin reminded attendees that proposed amendments had to be submitted in writing to be considered valid. Mr. Galpin then opened the floor saying that designated School Board members, for each article, would make a motion that the language of each article would be as it appears on the official warrant, and that the motion would be seconded by another Board member. After being seconded, the purpose of each article would be explained by a designated Board member. Any petitioned articles would be introduced and seconded by the petitioners. After being seconded, there would be a question and answer period for each article.

The following summarizes deliberation on issues related to the warrant articles:

ARTICLE 2 Shall the District raise and appropriate the sum of \$ 1,516,000 (one million five hundred sixteen thousand dollars) for the purpose of designing, constructing, renovating, equipping, related fees and expenses of cafeteria and kitchen space at both of the Hillsboro-Deering Middle/Elementary and High School facilities, and authorize the issuance of \$ 1,516,000 (one million five hundred sixteen thousand dollars) in bonds or notes in accordance with the provisions of RSA 33, and authorize the School Board to determine the terms and condition of said bonds or notes and to further appropriate to the purposes set forth in the bond issue and interest or income earned on the proceeds from the sale of bonds? (*Recommended by the School Board*)

Read by Garrick Pelletier Seconded by Rich Pelletier

The article concerned the proposed \$ 1,516,000 bond issue for construction of cafeteria additions at the Elementary School and at the High School. Garrick Pelletier and a representative of the Construction Manager, Bonnette, Page and Stone, answered questions about purpose, need, building locations, costs, and impact on the students.

Articles 3 and 4 were moved and seconded.

ARTICLE 5 Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein totaling \$7,980,923 (seven million nine hundred eighty thousand nine hundred twenty three dollars)? Should this article be defeated, the operating budget shall be \$ 7,819,485 (seven million eight hundred nineteen thousand four hundred eighty five dollars) which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only. (*Recommended by the School Board*)

Read by Rich Pelletier Seconded by Ginny Lamberton

The article concerned an appropriation of \$ 7,980,923 for the proposed District operating budget. The article also explained that should the proposed budget article fail, that the operating budget allocation would be set at the previous

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year's spending level of \$ 7,819,485.

School Board Chair Rich Pelletier summarized highlights of the budget proposal, explaining what had changed, and what items had remained the same. Mr. Pelletier emphasized that the budget proposal did not contain funding for teacher salary increases; that that issue was being handled by a separate negotiation process. The School Board answered questions regarding what and how salaries are placed in the operating budget.

There was a motion to amend the dollar amount appropriated under the budget proposal by adding \$ 162,052. The proposed amendment was read by Bethany Edwards. The proposed additional spending was to be contingent on an approved salary contract for the teachers. There was an analysis by the School Board's lawyer of the legal issues presented by the proposed amendment. He said that the board would have discretion to spend additional money under the amendment for any purpose deemed appropriate by the Board, and that there was no legal way to limit the Board's discretion to spending for teacher salary increases. It was suggested that it may be an alternative to use the catch-all article toward the end of the Warrant, which asks for \$8500 for unforeseen emergencies and change the dollar amount for that article to cover teacher raises. There was much discussion regarding the merits of increasing the operating budget for teacher raises.

Discussion of the amendment was then closed by a voice vote. The proposal to amend the dollar amount of the Operating Budget was defeated by a voice vote. There was a call for a ballot vote on the amendment. Moderator Galpin said that the call for a ballot vote needed to be made prior to the vote being declared valid; and that as a procedural matter consideration of the amendment was closed.

ARTICLE 6 Shall the District raise and appropriate the sum of \$ 25,990 (twenty five thousand nine hundred ninety dollars) for the installation and extension of air conditioning into the High School Computer rooms and media center? (This appropriation is in addition to article #4, the operating budget article.) (*Recommended by the School Board*)

Read by Garrick Pelletier Seconded by Ginny Lamberton

The article concerning an appropriation of \$ 25,990 for air conditioning for the High School Computer and Media Rooms was explained. It was noted that on the official ballot that all articles should refer to Article 5 as the operating budget.

ARTICLE 7 Shall the District raise and appropriate the sum of \$ 26,100 (twenty six thousand one hundred dollars) for the painting of the Middle School gym and the painting of all hallways, railings, doors, frames, and bathrooms in the High School? (This appropriation is in addition to article #4, the operating budget article.) (*Recommended by the School Board*)

Read by Garrick Pelletier Seconded by Rich Pelletier

The article for \$ 26,100 painting of the Middle School gym and listed common areas in the High School was explained.

ARTICLE 8 Shall the District raise and appropriate the sum of \$ 16,500 (sixteen thousand five hundred dollars) in support of a Community Education program expenses and part-time director's salary? (This appropriation is in addition to article #4, the operating budget article.) (*Recommended by the School Board*)

Read by Ginny Lamberton Seconded by Rich Pelletier

The article for \$ 16,500 for the Community Education program expenses and part-time director's salary was explained with the hope that the program will be self supporting soon.

ARTICLE 9 Shall the District raise and appropriate the sum of \$ 8,500 (eight thousand five hundred dollars) as a School Board contingency appropriation for any unforeseen emergencies? (This appropriation is in addition to article #4, the operating budget article.) (*Recommended by the School Board*)

Read by Tom Patnode Seconded by Rich Pelletier

This article asked for \$ 8,500 to cover unforeseen emergencies.

There was a motion to amend the dollar amount of the article by the addition of \$ 162,052; and to decide the amendment by ballot vote. The amendment was defeated via paper ballot by a vote of 109 against; and 33 for the amendment.

ARTICLE 10 To see if the District will vote to raise and appropriate the sum of \$ 12,000 (twelve thousand dollars) for the funding of field trips and cultural events at the Elementary School. (Submitted by petition - This appropriation is in

Hillsboro-Deering Cooperative School District - 1999 Annual Report

addition to article #4, the operating budget article.) *(Not recommended by the School Board)*

Read by Marjorie Porter Seconded by Susan Belida

This was a petitioned article; not supported by the School Board; and was for \$ 12,000 for Elementary School field trips. Marjorie Porter explained how the amount was determined. School Board chair Rich Pelletier explained why the board did not support this article, saying that funding for this purpose should be considered as a part of the regular budget process.

ARTICLES 11 & 12

These articles dealt with the apportionment of funding between Hillsboro and Deering. Article 11 was to change the present funding in accordance with RSA 195:7(b) ; and was supported by the board. Article 12 specified a different funding scheme; was by petition; and was not supported by the Board. The Board's legal counsel gave the opinion that the petitioned scheme would probably be unenforceable. Arlon Sturgis presented the Cooperative Study Committee's report. There was no recommendations, but the committee determined that Deering was currently paying over \$ 1000 per student more than Hillsboro. Ray Farrell explained how Article 12 was developed and stated that the primary issue is fairness.

ARTICLE 13 was moved and seconded.

There was a motion to adjourn, and the meeting ended at 11:14 PM

Respectfully submitted,
Paul Sylvia, Clerk

A true copy, attest:
Paul Sylvia, Clerk

SCHOOL ADMINISTRATIVE UNIT
PO Box 893
Hillsboro, NH 03244
Tel # (603) 464-4466
Fax # (603) 464-4053
#34

Leo P. Corriveau, Ph.D.
Superintendent of Schools

JoAnne Woodstock-Holst, MS.Ed.
Special Education Coordinator

Wayne W. Emerson, B.A.
Business Administrator

September 14, 1998

RECEIVED

SEP 17 1998

**STATE DEPARTMENT
OF EDUCATION**

Dr. Elizabeth M. Twomey
Commissioner of Education
NH Department of Education
101 Pleasant Street
Concord, NH 03301

Dear Betty:

On March 10, 1998, under SB 2 ballot law, the communities of Hillsborough and Deering voted to change Hillsboro-Deering School District's funding formula from 75%/25%, to a 50%/50% formula (where one-half of all costs shall be apportioned on the basis of the ratio that the equalized valuation of each pre-existing district bears to that of the cooperative district and one-half shall be apportioned on the average daily membership for the preceding year). This becomes effective with the 1998 tax year. ✓

The 50%-50% formula was offered and recommended by the school board and passed by a vote of 570-yes to 395-no.

Please let me know how I can help you this year.

Best wishes,



Dr. Leo P. Corriveau
Superintendent of Schools

LPC:lf

Hillsboro-Deering Cooperative District Allocation Formula

- Cooperative District formed on August 13, 1954
- Current Allocation Formula is 50% of equalized value & 50% of ADM
- Guidelines provided in RSA 195:4-16
 - After the town meetings, the district reports the voted appropriations to the DRA and DOE.
 - The DRA reviews the documentation to make sure everything is in accordance with the law.
 - The DRA reports back to the DOE the amount to be apportioned among the communities.
 - The DOE then calculates each municipality's proportional share of the net appropriation after the various state aids are applied. *(see attached spreadsheet for 2016-17 calculation provided by DOE)*
 - Once the DOE has completed their calculation, they report back to the DRA who then provides data to the town to assess taxes.

FY2017 Cooperative Apportionment

Hillsboro-Deering Cooperative		2016-2017		Current Expenses 50% on ADM - 50% on Eq. Val	
Budget (MS22 & 24)		23,491,329			
Less Local Rev & Cr (MS24)		4,891,006			
Total to Apportion (MS24)		18,600,323			
Less Town Specific MS24 Rev		0			
Curr. Expenses to Apportion		18,600,323			
State Aid			Total		
	Retained Tax		Grant		
Deering	384,258		845,171		
Hillsborough	1,062,528		5,259,321		
Total	1,446,786		6,104,492		
ADM - 14-15					
As Reported					
3/10/2016					
Deering	191.53		0.173326		0.2197055
Hillsborough	913.50		0.826674		0.7802945
Total	1,105.03		1.000000		1.0000000
2014					
	Equal Val		Equal Val		Combined %
Deering	171,674,136		171,674,136	0.266085	0.2197055
Hillsborough	473,510,116		473,510,116	0.733915	0.7802945
Total	645,184,252		645,184,252	1.000000	1.0000000
Current Expenditures					
	Rate		Less MS22		Local Tax
			Town Specific		Assessment
Deering	0.2197055	4,086,593	-	1,229,429	2,857,164
Hillsborough	0.7802945	14,513,730	-	6,321,849	8,191,881
Total	1.0000000	18,600,323	-	7,551,278	11,049,045
Prepared by	11/7/16 rml				
Reviewed by					
			Final State Aid & Local Assessment		
			Should match Total to Apportion MS24		18,600,323

Revised Estimated Revenues Summary	Hillsboro-Deering	Change Amount	State Revised
Subtotal of Revenues	\$4,361,956	(\$79,978)	\$4,281,978
Unassigned Fund Balance on MS-25	\$0	\$1,071,867	\$1,071,867
Less Voted from Fund Balance	\$100,000	\$0	\$100,000
Less Fund Balance to Reduce Taxes	\$0	\$509,028	\$509,028
Fund Balance Retained	(\$100,000)	\$562,839	\$462,839
Total Revenues and Credits	\$4,461,956	\$429,050	\$4,891,006

District Assessment	
Total Appropriations	\$23,491,329
Total Revenues and Credits	\$4,891,006
District Assessment	\$18,600,323

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3210	Adj. to DOE Report	03
3230	Adj. to 56% per LS - SD	03
5221	WA 3 - Reallocated from Acct. 5300-5699	
5252	Adj. to \$0 LS/SD [No WA in 2016]	,08
5300-5699	Reallocated to Acct 5221	,04



Tax Rate Breakdown Deering

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,561,211	\$176,696,552	\$8.84
County	\$218,186	\$176,696,552	\$1.23
Local Education	\$2,857,164	\$176,696,552	\$16.17
State Education	\$384,258	\$166,363,952	\$2.31
Total	\$5,020,819		\$28.55

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$5,020,819
War Service Credits	(\$55,700)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$4,965,119

11/8/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration