

TOWN OF DEERING<br>Board of Selectmen<br>762 Deering Center Road<br>Deering, NH 03244<br>Meeting Minutes<br>March 10, 2018

Selectmen present: Allen Belouin, Sharon Simpson, Aaron Gill.
The meeting was called to order at 0900. (This March $10^{\text {th }}$ meeting was re-scheduled from March $7^{\text {th }}$ due to a winter storm).

## MEETING MINUTES:

Meeting Minutes - February $21^{\text {st }}$
Mr. Belouin made the motion to approve the February $21^{\text {st }}$ meeting minutes. Mr. Gill seconded the motion. The vote was unanimous and so moved.

## New Business

## Town Moderator - Review of town warrant presentation \& town meeting rules

Town Moderator Phil Bryce briefed the Board on Town Meeting protocols and rules of order for taking questions and soliciting discussion. The Board and Moderator went over the Town Warrant deciding which Board member will introduce the motion, who will second, and who will speak to the issue. Moderator Bryce3 also provided guidelines governing election day displays (see attached).

## John Stuart - Lake Host Program

Mr. Stuart provided a copy of the NH Lake Host Program - Payroll Grant Application (see attached) explaining the process and noting that he will steward the program as Larry Sunderland did previously. The Board explained that there was now a stipend of $\$ 1,500$ in the budget under the Conservation Commission to provide de minimis compensation for the coordinator of the program.

## TO BE REVIEWED AND/OR SIGNED:

- Employee Payroll
February 28 ${ }^{\text {th }}$
\$14,089.50
- Employee Payroll
- AP Manifest XFER
\$13,567.26
AP Maniest XFER
- AP Manifest
March 7 ${ }^{\text {th }}$
$\$ 611.30$
\$611.30
March 7 ${ }^{\text {th }}$
\$53,217.70

There being no further business to come before the Board Mr. Belouin made the motion to adjourn. Ms. Simpson seconded the motion. The vote was unanimous and so moved. The meeting adjourned at 1040.

Respectfully Submitted,
\s\ Russell McAllister
Town Administrator

## Guidelines ELECTION DAY DISPLAYS

In order to make sure that the displays are representing official boards and organizations in the town and to make sure that the focus of activity in the Town Hall on election day remains on voting displays may be permitted under the following conditions.

1. The display is, in the opinion of the moderator, of interest to voters in the community.
2. A request from the officer of the board/organization in writing is submitted to the moderator with the names of people who will be officially representing the board/organization.
3. The location of the table/ display is up to the discretion of the moderator.
4. Those staffing the booth representing the organization cannot approach voters and others on site. Voters and others who are on site must approach the organization representative and initiate the conversation first.
5. Those officially representing the organization cannot, at the discretion of the moderator, interfere with voters or the voting process.

Philip Bryce
Deering Town Moderator
March 10, 2018

## NH LAKES 2018 Lake Host Program - Payroll Grant Application

By March 12: Forward completed application to lakehost@nhlakes.org or NH LAKES, 17 Chenell Drive, Suite One, Concord, NH 03301. Questions: Contact NH LAKES at lakehost@nhlakes.org or 603.226.0299.

## GROUP NFORMAIUN

Official full name of your group: Deering Conservation Commission
Name of Group's President/Leader: Bob Welsh
Group President/Leader mailing address: Deering Town Office, 762 Deering Center Rd. 03244

Group President/Leader telephone number(s): 6034643248
Group President/Leader email address: bob.welshnh@gmail.com
Group's website address (if applicable):
Name of Group's Treasurer: Stephen Fogelson
Treasurer's mailing address: c/o Town of Deering 762 Deering Center Rd
City: Deering State: NH Zip:
03244
Treasurer's telephone number(s): 6034643248
Treasurer's email address: Administrator@deering.nh.us
Name of person completing form:
Your title with the group: Jon Stuart
Your permanent address (mailing): 264 East Deering Rd
City: Deering
03244

Your telephone number(s):603 3455951
Your email address (mandatory): jon.stuart56@gmail.com

## VOLUNTEER POINT PERSONINFORMATION (MANDATOAY)

Your group MUST have a volunteer Point Person to oversee the local program. The appointment of a Co-Point Person volunteer is highly recommended to for local administrative support.

## Name of Volunteer Point Person: Jon Stuart

Point Person permanent address (mailing): 264 East Deering Rd

$$
\begin{array}{lll}
\text { City: Deering } & \text { State: NH } &
\end{array}
$$

Point Person summer address (mailing):Same

Point Person's telephone number(s): 6033455951
Point Person's email address (mandatory):jon.stuart56@gmail.com

## Co PemN PRRSON VOLUNHER INFORMATION (OPTONAL - BUT HIGHIV RECOMMENDED)

Name of Volunteer Co-Point Person: Glen Clark
Co-Point Person permanent address (mailing):
City:
State:
Zip:
Co-Point Person summer address (mailing):
City:
State:
Zip:
Co-Point Person's telephone number(s):
Co-Point Person's email address (mandatory):glennie2006@yahoo.com

## EMPLOMEL EAKE IOST MANAGER (MANBATORY)

All groups should plan to hire a Lake Host Manager to enter boater survey data into the mandatory online database and to assist the Point Person(s) with administrative duties as needed.

Name of Lake Host Manager (if known at this time): TBD
Lake Host Manager permanent address (mailing):
City: State: Zip:
Lake Host Manager summer address (mailing):
City: State: Zip:
Lake Host Manager's telephone number(s):
Lake Host Manager's email address (mandatory):

## PROIECL DESGRIPTION: WAUERBODY/BOAT RAMPINFORMATION

1. Official name of waterbody(ies) your group proposes to place Lake Hosts at:

Deering Reservoir,
2. How many access sites do you propose to cover?:

List the local name(s) AND location of access sites(s) AND owner's of ramps to be staffed:

Ramp 1: public boat ramp
(Local Name)

Reservoir Rd Deering NH
(Location)

State of NH
(Ramp Owner)
(Ramp Owner)

Ramp 3:

Ramp 4:

## Ramp 5:

3. If your group is proposing to staff a town-owned ramp, do you have permission?:
(NH LAKES provides certificate of liability insurance upon request.)
4. Include directions to the ramp(s) from the nearest major road below and provide GPS coordinates (if known):

Ramp 1: From Hillsborough, Take rt 149 to Deering Center, In center take left onto Reservoir Rd, proceed 2 miles to boat ramp on left. At Deering lake damn

## Ramp 2:

Ramp 3:

Ramp 4:

## Ramp 5:

5. Provide tentative program start and end dates and a weekly schedule for Lake Host Inspectors
(Suggested paid Lake Host Inspector coverage is at least weekends and holidays, Memorial Day through Labor Day.)

|  | Ramp 1 |  | Ramp 2 |  | Ramp 3 |  | Ramp 4 |  | Ramp 5 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Inspector Employees | Inspector Volunteers | Inspector Employees | Inspector Volunteers | Inspector Employees | Inspector Volunteers | Inspector Employees | Inspector Volunteers | Inspector Employees | Inspector Volunteers |
| Start Date | 5/26 | 1+ | 7/1 | 1+ |  |  |  |  |  |  |
| $\begin{aligned} & \text { End } \\ & \text { Date } \end{aligned}$ | 6/30 |  | 9/3 | 1+ |  |  |  |  |  |  |
| Mon |  |  |  |  |  |  |  |  |  |  |
| Tues |  |  |  |  |  |  |  |  |  |  |
| Wed |  |  |  |  |  |  |  |  |  |  |
| Thur |  |  |  |  |  |  |  |  |  |  |
| Fri |  |  | 7-5 | !+ |  |  |  |  |  |  |
| Sat | 7-5 | 1+ | 6-5 | 1+ |  |  |  |  |  |  |
| Sun | 7-5 | 1+ | 6-5 | 1+ |  |  |  |  |  |  |


| Holi <br> days | $6-5$ | 2 |  |  |  |  |  |  |  |
| ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## PROIEG BUDGE INFORMATION

NEW GRANT CALCULATOR AVAILABLE. To access the calculator CLICK HERE or find it on our website at nhlakes.org/lake-host. Once you have filled out the calculator, please print and attach it to your payroll grant application. The calculator replaces Question 6 and 7 in this application.
6. Please list your requested 2018 payroll grant award on a per ramp basis AND calculate the total amount for all ramps requested in the table below. If you do not know how many inspections were conducted during the previous year, refer to the 2018 Final Summary NH LAKES provided to your group during fall 2018, or contact NH LAKES. If you have utilized the Grant Calculator, please skip Question 6 and move on to the Project Narrative.

| \# | 2018 Lake Host Program Payroll Grant Request | \# of inspections at ramp conducted during most recent Lake Host season | Payroll Grant Award Request* New groups in $2018=\$ 1,000$ $1-500$ inspections $=\$ 1,150$ $501-1,000$ inspections $=\$ 1,400$ $1,001-1,500$ inspections $=\$ 1,650$ $1,501-2,000$ inspections $=\$ 1,900$ $2,001-2,500$ inspections $=\$ 2,150$ $2,501-3,000$ inspections $=\$ 2,400$ $3,001-3,500$ inspections $=\$ 2,650$ $3,501-4,000$ inspections $=\$ 2,900$ $4,001-4,500$ inspections $=\$ 3,150$ $4,501-5,000$ inspections $=\$ 3,400$ $5,000+$ inspections $=\$ 3,650$ $2^{\text {nd }}, 3^{\text {rd }} 4^{\text {th }}, \& 5^{\text {th }}$ ramps $=\$ 500$ each |
| :---: | :---: | :---: | :---: |
| 1 | Deering Reservoir public boat ramp | 1156 | 1650 |
| 2 |  |  |  |
| 3 |  |  |  |
| 4 |  |  |  |
| 5 |  |  |  |
| Request Subtotal: (add right hand column,, rows $1+2+3+4+5$ ) |  |  | \$1650 |
| Additional award amount based on 2017 local match provided: <br> If your group provided less than $300 \%$ total local match in 2017, add \$0 If your group provided $\mathbf{3 0 0 \%}$ or more total local match in 2017, add $\$ 300$. |  |  |  |
| Groups Operating in the Winnipesaukee Watershed: Due to a specific funding source, groups participating within the Lake Winnipesaukee watershed are eligible to apply for an additional funds in 2018, add \$500. |  |  |  |
| REQUEST TOTAL = <br> (Add amounts for each ramp \& any additional amounts based on 2017 local match and operation within Winnipesaukee watershed enter this amount under Question 7, Row 1) |  |  | \$1650 |

7. Please provide an ESTIMATED budget for your NH LAKES 2018 Lake Host Program grant request.

STEP: Determine the number of paid Lake Host Employee Hours Provided through the payroll grant award.

| ROW | (1TEM | EXAMPLE | YOUR CALCULATION |
| :---: | :---: | :---: | :---: |
| 1 | TOTAL PAYROLL GRANT ASK: <br> (See question 6 for request total) | $\$ 1,150($ ramp 1) + \$500 (ramp 2) + $\$ 300$ (for 2017 local match more than $300 \%$ ) $=\$ 1,950$ total | \$1650 |
| $2$ | LAKE HOST MANAGER (PAID EMPLOYEE) PAYROLL <br> - All groups should plan to hire a Lake Host Manager to enter boater survey data into the mandatory online database and also to assist the Point Person with administrative duties. |  |  |
| 2a | Lake Host Manager (employee) <br> Hourly Pay Rate up to $\$ 13 / \mathrm{hr}$. <br> - If hourly rate will be more than $\$ 13 / h r$., calculate additional hourly pay above $\$ 13 / \mathrm{hr}$ in row 5 c | \$13 | \$13 <br> (Do not include pay rates above $\$ 13$ in this row, provide this info. in Row 5c) |
| 2b | Lake Host Manager (employee) Number of Hours per Week | 5 hrs/week | 3 |
| 2c | Lake Host Manager (employee) Number of Weeks | 10 weeks | 16 |
| 2d | Lake Host Manager (employee) Total Hours | 5 hrs/week x 10 weeks = 50 hrs. (Row $2 b \times$ Row $2 c=$ Row $2 d$ ) | 48 |
| 2e | Lake Host Manager (employee) Total Pay Amount | $\begin{aligned} & \$ 13 / \text { hr. } \times 50 \text { hrs }=\$ 650 \\ & \text { (Row } 2 a \times \text { Row } 2 d=\text { Row } 2 e \text { ) } \end{aligned}$ | 624 |
| 3 | LAKE HOST INSPECTOR PAYROLL (employees not volunteers) |  |  |
| 3a | Grant amount available for Lake Host Inspector payroll | $\begin{aligned} & \$ 1,950-\$ 650=\$ 1,300 \\ & (\text { Row } 1-\text { Row } 2 e=\text { Row } 3 a \text { ) } \end{aligned}$ | 1026 |
| 3b | Lake Host Inspector hourly rate (averaged) covered by grant*: <br> - Lake Host Inspectors must be paid at least $7.25 / \mathrm{hr}$. and can be paid up to $\$ 11 / h r$. through grant funds. | \$11 | \$11 <br> (Do not include pay rates above $\mathbf{\$ 1 1}$ in this row - provide this info. in Row 5a)* |
| 3c | Lake Host Inspector hours for training \& ramp work covered by grant funds: | $\$ 1,300 \div \$ 11 /$ hour $=118$ hours <br> (Row 3 a divided by Row $3 b=$ Row3c) | 94 |
| 3d | Lake Host Inspector hours to be spent at training covered by grant funding: <br> Estimate: <br> - 3 hrs. per new Lake Host Inspector <br> - 1 hr. per returning Lake Host Inspector | 3 hrs. + 3hrs. + 1 hr. $=7$ hrs. <br> (2 new Lake Host Inspectors attend 2-hr training session with 1-hr round trip travel time each and 1 returning Lake Host Inspector attends local 45-min training+15 min. travel) | 11 |
| 3 e | Lake Host Inspector hours available after training covered by grant funding: | 118hrs total - 7hrs. training=111 hrs (Row 3c-Row 3d = Row 3e) | 83. |
| $3 f$ | Number of Program Weeks: <br> - Lake Host Inspectors can start 5/7/18 and end 9/3/18. | 10 weeks | 16 |
| 3g | Number of Lake Host Inspector hours per week covered by grant funds: | 111 hrs. $\div 10$ weeks $=11$ hrs./week (Row 3e divided by Row $3 f=$ Row 3 g ) | 5.2 |
| *NOTE: Groups -La <br> -La -La PRIO work All lo | that wish to have: <br> e Host Inspectors paid more than $\$ 11 / \mathrm{hr}$. e Host Managers paid more than $\$ 13 / \mathrm{hr}$. <br> ke Host inspectors paid for more hours (calculated R to the start of work, local funding must be subm hours and the associated additional taxes/benefit cal funding spent would count as local match. You | n Row 3c) than covered by grant funds tted to NH LAKES to cover the higher hourly /and fees (approx. $15 \%$ of payroll). can provide this information in Rows 5 and | rate and/or additional |

STEP 2: Local Match Contribution (ESTIMATED)
Determine the total amount of local match your group proposes to provide. You must provide at least $100 \%$ of grant funds.

| Row | ITEM | EXAMPLE | YOUR CALCULATION |
| :---: | :---: | :---: | :---: |
| 4 | VOLUNTEER IN-KIND MATCH |  |  |
| 4a | Volunteer Lake Host hours per week (including Point Person hours): <br> - Estimated \# of volunteers multiplied by \# hours each gives per week total | 6 volunteers $\times 4$ hrs./week $=24$ hrs./week | 5 |
| 4b | Total Volunteer Lake Host hours for season - Include your best to estimate. | $24 \mathrm{hrs} /$ week $\times 10$ weeks $=240 \mathrm{hrs}$. <br> (Row $4 a \times$ number of weeks $=$ Row $4 b$ ) | 85 |
| 4c | Volunteer Rate Per Hour: <br> - \$24.14/hour for Volunteer Lake Host Inspectors and Point Person(s) | \$24.14/hour <br> (2018 rate) | \$24.14/hour <br> (2018 rate) |
| 4d | Local Cash-equivalent value of Volunteer Labor | $\begin{aligned} & 240 \text { hrs. } x \$ 24.14 / h r .=\$ 5,793.60 \\ & \text { (Row } 4 b \times \text { by Row } 4 c=\text { Row } 4 d \text { ) } \end{aligned}$ | \$2051.90 |
| 4 e | Local Cash Match to cover local out-ofpocket expenses: <br> Local expenses for: <br> - postage, photocopies $=10$ cents/page <br> - mileage $=54.5$ cents $/$ mile ( 2018 rate) <br> - faxes $=(\$ 1 /$ page $)$ <br> - extrat-shirts/hats $=\$ 10$ each <br> - sweatshirts = \$32-\$35/each | Volunteer Mileage <br> $40 \mathrm{mi} . x \$ 0.545 / \mathrm{mi}=\$ 21.80$ <br> Copies: 300 copies $\times \$ 0.10 /$ copy $=\$ 30$ <br> Fax: 40 pages $x \$ 1 /$ page. $=\$ 40$ <br> Additional uniform pieces: $\$ 70$ $\$ 21.80+\$ 30+\$ 40+\$ 70=\$ 161.80$ | Mileage $=100$ <br> Copies $=50$ <br> Faxes $=25$ <br> Additional <br> Uniforms = 185 <br> Other $($ specify $)=$ <br> Total = \$ |
| 4 f | TOTAL: <br> Local Volunteer In-Kind Match <br> - Cash equivalent volunteer time + out-of-pocket expenses | $\begin{gathered} \$ 5,793.60+\$ 161.80=\$ 5,955.40 \\ (\text { Row } 4 d+\text { Row } 4 e=\text { Row } 4 f) \end{gathered}$ | 2321.40 |
| 5 | OPTIONAL: Local funding contribution for Lake Host Inspector and/or Lake Host Manager to cover HIGHER HOURLY PAY RATES than covered through grant (not for additional hours - see row 6) <br> Groups not proposing employee pay rates higher than rates covered through grant, go to Row 6 . <br> - For groups proposing to have Lake Host Inspectors paid more than $\$ 11 / \mathrm{hr}$., and/or Lake Host Managers paid more than $\$ 13 / \mathrm{hr}$. complete Rows $5 \mathrm{a}-5 \mathrm{e}$, as applicable. |  |  |
| 5a | Lake Host Inspector Hourly Rate (average) more than $\$ 11 / \mathrm{hr}$ <br> (Enter amount greater than \$11 in row 5a) | (For Lake Hosts that will be paid $\$ 12 / h r$., which is $\$ 1$ more than $\$ 11 / h r$.) |  |
| $5 b$ | Local Funding needed for Lake Host Inspector payroll more than $\$ 11 / \mathrm{hr}$ (additional hourly rate x number hours + approx. $15 \%$ statutory/benefits/fees) | $\$ 1 / h r \times 118$ hours $\times 1.15=\$ 135.70$ <br> (Row $5 a \times$ Row $3 c \times 1.15$ for benefits, taxes, fees) |  |
| 5 c | Lake Host Manager Hourly Rate more than $\$ 13 / \mathrm{hr}$. <br> (Enter amount greater than \$13 in row 5c) | \$1/hr <br> (For a Lake Host Manager that will be paid $\$ 14 / h r$, which is $\$ 1$ more than $\$ 13 / h r$ ) |  |
| 5d | Local Funding needed for Lake Host Manager payroll higher than $\$ 13 / \mathrm{hr}$. | $\$ 1 / h r \times 50$ hours $\times 1.15=\$ 57.50$ (Row $5 c \times$ Row $2 d \times 1.15$ for benefits, taxes, fees) |  |
| 5 e | TOTAL: Local Funding needed for higher Lake Host Inspector/Manager hourly pay than covered by grant | $\begin{gathered} 135.70+\$ 57.50=\$ 193.20 \\ (\text { Row } 5 b+\text { Row } 5 d=\text { Row } 5 e) \end{gathered}$ |  |


| ROW | ITEM | EXAMPLE | YOUR CALCULATION |
| :---: | :---: | :---: | :---: |
| 6 | OPTIONAL: Local funding contribution for more Lake Host Inspector HOURS than provided by grant funds Groups not proposing to have Lake Host inspectors paid for more hours bevond grant funds, skip to Row 7. |  |  |
| 6 a | Full Hourly Rate for Lake Host Inspectors - Enter the full hourly rate, even if greater than $\$ 11 / h r$ | \$12 |  |
| 6 b | Number of additional hours Lake Host Inspectors to work each week <br> - beyond the hours calculated per week (in Row 3g) covered by grant funds | 10 hours/week <br> (additional hours/week) |  |
| 6 c | Total number of additional hours Lake Host Inspectors to work for season | 10 hours/week x 10 weeks $=100$ hours <br> (Row $6 b \times$ number of weeks $=6 c$ ) |  |
| 6d | TOTAL: Local Funding needed to cover additional Lake Host Inspector hours | $\$ 12 / \mathrm{hr} \times 100 \mathrm{hours} \times 1.15=\$ 1,380$ (Row $6 a \times$ Row $6 c \times 1.15$ for benefits, taxes, fees) |  |
| 7 | OPTIONAL: TOTAL Local funding needed to cover additional Lake Host Inspector or Lake Host Manager higher hourly pay and/or more Lake Host Inspector hours than covered by grant funds. <br> Groups not proposing to have Lake Host employees paid higher rates or for more hours, skip to Row 8. |  |  |
| 7 a | Total of Lake Host Employee higher hourly rate pay and/or additional Lake Host Inspector hours payroll | $\begin{gathered} \$ 193.20+\$ 1,380=\$ 1573.20 \\ \text { Row } 5 e+\text { Row } 6 d=\text { Row } 7 a \end{gathered}$ |  |
| 7b | Carry-over unspent 2017 local funding - Find this on your 2017 Final Summary Report | \$510.25 |  |
| 7 c | TOTAL: Additional 2018 Local Funds to submit to cover Lake Host employee higher hourly rate/more hours <br> - You will be billed for this in May unless other arrangements are made | $\begin{gathered} \$ 1573.20-\$ 510.25=\$ 1062.95 \\ (\text { Row } 7 a-\text { Row } 7 b=\text { Row } 7 c) \end{gathered}$ <br> (if this number negative, no additional local funds would need to be contributed in 2017) |  |
| 8 | TOTAL LOCAL MATCH PROPOSED |  |  |
| 8 a | REQUIRED: NH LAKES Membership at 'Partner' (\$300) level. <br> - Your group's treasurer will be invoiced separately for this $\$ 300$ - unless other arrangements are made. | \$300 | \$300 <br> (for groups at a higher membership level, the first $\$ 300$ applies to local match) |
| 8b | Total Local Match Proposed: <br> - This amount must equal or be greater than your grant award ask listed on Row 1. <br> - Local Volunteer In-Kind Match + Total Local Funds contributed for higher hourly pay and/or more hours + NH LAKES Membership | $\begin{gathered} \$ 5,955.40+\$ 1573.20+\$ 300=\$ 7,829 \\ (\text { Row } 4 f+\text { Row } 7 a+\text { Row } 8 a=\text { Row } 8 b) \end{gathered}$ | \$2800.00 |
| 8 c | Total Local Match percent of grant funding request amount <br> - This must be $100 \%$ or greater <br> - If your calculated match percent is not greater than $100 \%$, consider increasing volunteer hours. | $\$ 7,829 \div \$ 1,950 \times 100=401 \%$ <br> (Row 8 b divided by Row $1 \times 100=$ Row 8 c ) | 389\% |

1. Has your group staffed any launch sites in previous years through the NH LAKES Lake Host Program: Yes , since 2001 although all participants are new this year, there will be no returning inspectors, point persons, or managers The Deering Conservation Commission will be the manager of the program, under the watchful eye of the selectmen

Please explain why your group should be selected for participation in the 2018 Lake Host Program payroll grant program: In Deering we recognize the value of our aquatic resources. As well as the lake host program, we have a significant time and money investment in water quality testing, flow testing, watershed zoning, and there are many involved organizations such as, The Deering Lake improvement Association, The Deering Conservation Commission, The Deering Planning Board
2. We recognize the impact that exotic weed control has on our lake and as in the past 17 years the town has budgeted both time and effort to protect our lake as well as an expendable trust fund for remediation, if ever needed. And this trust fund is added to every year since its inception. Our record show that there has been significant traffic in and out of our lake from areas that could be a potential threat of milfoil and other. Starting this year The DCC has taken the lake host program under its wing to insure continuity, and security of the program
3. Starting this year ,our approach will be one of learning, we anticipate partnering with our local school district to engage some local students who may have an interest in ecology, aquatics, science, public service, botany, biology, offering then an opportunity to learn about the value and dangers of not protecting our lakes, while being employed at the same time. Hopefully this will help with our environmental awareness and help guide students in to their future endeavors.
4. Lastly, since the re-organization of management at the town level of the lake host program through the DCC many volunteers, including myself, have stepped up to ensure the programs quality and continuation. And to continue to insure the quality of our lake, and to protect one of the town's most valuable assets. And to offer additional opportunities to the youth of our community.
5. Any other information you want to share?

## THANK YOU!

By March 12: Forward completed application to lakehost@nhlakes.org or NH LAKES, 17 Chenell Drive, Suite One, Concord, NH 03301.

Questions: Contact NH LAKES at lakehost@nhlakes.org or 603.226.0299.
questions, comments, or problems.

| Question 6: <br> Total Payroll Grant Request | Enter Your | Calculation <br> (done for youl) |
| :--- | ---: | ---: | ---: |
| Is your group NEW to the Lake Host Program this season? | No |  |




| Question 7, Section 4 <br> Volunteer $\ln$-Kind Match | Enter Your Data | Calculation (done for you!) |
| :---: | :---: | :---: |
| Enter number of volunteers working at the ramp (approx.) | 2 |  |
| Enter hours per week to be contributed by volunteers this season (approx.) | 5 |  |
| Enter number of weeks volunteers will be working with your group (approx.) | 17 |  |
| Local cash-equivalent value of Volunteer Labor |  | \$ 2,051.90 |
| Enter total number of miles to be driven by volunteers (approx.) | 100 | \$ 54.50 |
| Enter total number of photocopies to be made (approx.) | 50 | 5.00 |
| Enter total number pages to be faxed (approx.) | 25 | \$ 25.00 |
| Enter total number of new Lake Host shirts \& hats group will need (approx.) | 9 | \$ 10.00 |
| Enter total number of sweatshirts to be purchased (approx.) | 5 | \$ 175.00 |
| Enter the dollar amount of any "OTHER" match (approx.) | \$ 3,800.00 | \$ $\quad 3,800.00$ |
| TOTAL VOLUNTEER IN-KIND MATCH |  | \$ 6,121.40 |


| Question 7: Section 5 <br> OPTIONAL: Local Funding for higher hourly PAY RATE | Enter Your Data | Local funding Needed |
| :---: | :---: | :---: |
| If Lake Host Inspectors are to be paid more than $\$ 11$ per hour, enter the full hourly rate. |  |  |
| If the Lake Host Manager is to be paid more than $\$ 13$ per hour, enter the full hourly rate. |  |  |
| Total Local funding needed for higher Inspector/Manager hourly rates |  | \$ |


| Question 7: Section 6 |  |  |
| :--- | :---: | :---: |
| OPTIONAL: Local Funding for more paid HOURS | Enter Your | Local funding <br> Needed |
| Number of ADDITIONAL HOURS PER WEEK for paid Inspectors beyond the hours <br> calculated in Section 3. |  |  |
| How many WEEKS will paid Inspectors work these additional hours? |  |  |
| Total Local funding needed for additional inspector hours |  |  |


| Question 7: Section 7 <br> Total Additional Local Funds to Submit | Enter Your Data | Local funding Needed |
| :---: | :---: | :---: |
| Enter any carry-over unspent local funding from last season |  |  |
| IF RED: Total Additional Funds your group will be billed for in May (unless other arrangements are made) |  | \$ |


| Question 7: Section 8 <br> Total Local Match Proposed | Enter Your Data | Calculation |  |
| :---: | :---: | :---: | :---: |
| NH LAKES Membership |  | \$ | 300 |
| TOTAL LOCAL MATCH PROPOSED |  | \$ | 6,421 |
| TOTAL LOCAL MATCH PERCENT OF GRANT FUNDING REQUEST |  |  | 389\% |

Please Sign is Card Bakex.
Steth Fosltson

Gall Lalwad


