



TOWN OF DEERING

Board of Selectmen

762 Deering Center Road
Deering, NH 03244

Meeting Minutes

September 3, 2020

Public Hearing – To Review Proposed Reductions in Appropriations

Selectmen present: Bill Whisman, Allen Belouin, Rebecca Mitchell

The public hearing was called to order at 1900 via video teleconferencing because of the COVID-19 public health crisis and Governor Sununu's emergency order #12 pursuant to Executive order 2020-04 which authorizes the Board of Selectmen to meet electronically. At this time a quorum of the Board is meeting at the town office while a single member, for health reasons, is attending via Zoom. The public is welcomed to attend the meeting at the Town Hall, or via Zoom.

The Chair, Mr. Whisman, opened the public hearing at 1900 to review and discuss a proposed reduction in appropriations as allowed under Gov. Sununu's Emergency Order #56. The proposed reductions are listed below.

Account	Fund	2020	Proposed Reductions	Funding Amount
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 50,000	\$ 25,000	\$ 25,000
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 20,000	\$ -	\$ 20,000
60.1010.00.060	Assessing / ETF	\$ 9,300	\$ -	\$ 9,300
60.1010.00.062	Celebration (A)	\$ 1,000	\$ 1,000	\$ -
60.1010.00.063	Cemetery Maint / ETF	\$ 3,000	\$ 3,000	\$ -
60.1010.00.064	Computer Systems / ETF	\$ 2,300	\$ -	\$ 2,300
60.1010.00.065	Exotic Weed Control / ETF	\$ 7,500	\$ 7,500	\$ -
60.1010.00.066	FD Building Maint / ETF	\$ -	\$ -	\$ -
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 65,000	\$ 30,000	\$ 35,000
60.1010.00.071	Health & Safety / ETF	\$ 2,500	\$ 1,000	\$ 1,500
60.1010.00.075	Library Bld Maint / ETF	\$ 5,000	\$ -	\$ 5,000
60.1010.00.076	Master Plan / ETF	\$ 1,250	\$ -	\$ 1,250
60.1010.00.078	PD Ballistic Vest Replacement / ETF	\$ 700	\$ 700	\$ -
60.1010.00.079	PD Equipment Replacement / ETF	\$ -	\$ -	\$ -
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 30,000	\$ 20,000	\$ 10,000
60.1010.00.082	Reservoir Usage / ETF	\$ 5,000	\$ 5,000	\$ -
60.1010.00.083	Road Reconstruction / ETF	\$ 250,000	\$ 125,000	\$ 125,000
60.1010.00.084	FD Turnout Gear Replacement / ETF	\$ 25,000	\$ 25,000	\$ -
60.1010.00.087	HWY Bld Improvement / ETF	\$ 10,000	\$ 10,000	\$ -
60.1010.00.089	Solar Energy / ETF	\$ 17,000	\$ -	\$ 17,000
	Total	\$ 504,550	\$ 253,200	\$ 251,350

A number of spreadsheets highlighting the proposed reductions, the loss of revenue, and the Town's current debt burden were printed and handed out to those in attendance (see attached). The TA explained that the proposed reductions in appropriations totaled \$253,200 as listed in the table above. Half, or \$125,000 of that reduction is in taxation and will help to offset the loss of revenue. The other half of the proposed reductions are from not funding several expendable trust funds and capital reserve funds from the undesignated fund balance (UFB). Doing so will increase the undesignated fund balance (UFB). This will allow the Board the option to use the additional money in the UFB for tax rate stabilization if revenues continue to decline in the future. If the pandemic subsides and

State revenues return to previous levels, then the Board can opt to utilize the UFB to fund the expendable trust funds and capital reserve funds as previously practiced.

The ongoing pandemic has reduced State revenues and in turn Deering's State sources of revenue have plummeted. Deering's share of the Meals & Rooms Tax Distribution (\$98,202), and Municipal Aid/Shared Revenues (\$31,137) have evaporated. State sources of revenue were initially estimated to be \$229,939, but the loss of Meals and Rooms and Municipal Aid fell to \$100,585 (see table below).

				Original	Pandemic
State Sources					
3351	Municipal Aid/Shared Revenues	03	\$31,137	-	
3352	Meals and Rooms Tax Distribution	03	\$98,202	-	
3353	Highway Block Grant	03	\$98,540		98,540
3354	Water Pollution Grant		\$0	-	
3355	Housing and Community Development		\$0	-	
3356	State and Federal Forest Land Reimbursement	03	\$260		245
3357	Flood Control Reimbursement		\$0	-	
3359	Other (Including Railroad Tax)	03	\$1,800		1,800
3379	From Other Governments		\$0	-	
State Sources Subtotal			\$229,939		100,585

Overall, the pre-pandemic estimated revenue of \$798,906 decreased by \$181,471 to a revised amount of \$617,435. The TA reported that the overall indebtedness is easily manageable at \$325,000. The town hall renovations bond has a remaining balance of \$125,000 and the new fire truck has a balance of \$200,000. Annual debt payments are approximately \$55,000. The table below highlights the proposed reductions and the original budget. Reductions total \$253,200.

		Revenue Source				
2020 Warrant Articles		Taxes	Revenue	UFB	ETF/CRF	TOTAL
WA#3	To Appropriate Operating Budget	\$ 1,389,017	\$ 749,906			\$ 2,138,923
WA#4	To Add to Established Trust Funds	\$ 255,700		\$ 248,850		\$ 504,550
WA#5	To Purchase Fire/Rescue SCBA			\$ 113,000		\$ 113,000
WA#6	To Purchase PD Vehicle				\$ 49,000	\$ 49,000
		\$ 1,644,717	\$ 749,906	\$ 361,850	\$ 49,000	\$ 2,805,473
Proposed Reductions						
WA#3	To Appropriate Operating Budget	\$ 1,521,488	\$ 617,435			\$ 2,138,923
WA#4	To Add to Established Trust Funds	\$ 125,000		\$ 126,350		\$ 251,350
WA#5	To Purchase Fire/Rescue SCBA			\$ 113,000		\$ 113,000
WA#6	To Purchase PD Vehicle				\$ 49,000	\$ 49,000
		\$ 1,646,488	\$ 617,435	\$ 239,350	\$ 49,000	\$ 2,552,273

Several questions from the audience were fielded along with commentary. Mr. Whisman made the motion to approve the reduction in appropriations by \$253,200 in light of reduced revenue estimates. Ms. Mitchell seconded the motion. The vote was unanimous and so moved.

Mr. Whisman made the motion to conclude the public hearing. Mr. Belouin seconded the motion. The vote was unanimous and so moved. The public hearing concluded at approximately 1943.

Selectmen's Meeting

Selectmen present: Bill Whisman, Allen Belouin, Rebecca Mitchell

The meeting was called to order at 1943 via video teleconferencing because of the COVID-19 public health crisis and Governor Sununu's emergency order #12 pursuant to Executive order 2020-04 which authorizes the Board of Selectmen to meet electronically. At this time a quorum of the Board is meeting at the town office while a single member, for health reasons, is attending via Zoom. The public is welcomed to attend the meeting at the Town Hall, or via Zoom.

Mr. Whisman made the motion to approve the consent agenda. Ms. Mitchell seconded the motion. The vote was unanimous and so moved.

Consent Agenda

- a. Minutes for August 20th
- b. Employee Payroll **August 26th** **\$13,152.29**
- c. Employee Payroll **September 2nd** **\$13,310.00**
- d. AP ACH XFER **September 3rd**
- e. AP Manifest **September 3rd** **332,073.88**
- f. Land use Change Tax 235-003-000
- g. MS-1
- h. MS-434
- i. Intent to Cut 223-010-000
- j. XFER to Trust Funds **\$261,350**
- k. Hazard Mitigation Committee Members

NEW BUSINESS:

Fire Department – New Hires / Deputy Fire Chief

The Board met with Fire Chief Gorman and paramedic Jeff LeBlanc to discuss his proposed promotion to Deputy Fire Chief. Mr. Gorman explained that Mr. Leblanc already is responsible for training in the department and developing policy and procedure. Other responsibilities that will fall within Mr. Leblanc's purview include operations, scheduling, training, and coordinating the per diem program. Mr. Leblanc is a certified flight medic and paramedic having worked in the fire service several decades. Mr. Whisman made the motion to promote Mr. Leblanc to Deputy Fire Chief at a rate of pay of \$22.50 per hour with weekly maximum of no more than 30 hours. Mr. Belouin seconded the motion. The vote was unanimous and so moved.

Non-Public Session – RSA 91-A:3 II(a)

Review of employee compensation in the Fire Department

Mr. Whisman made the motion to enter non-public session under RSA 91-A:3, II(a) to discuss employee compensation and proposed raises within the Fire department. Mr. Belouin seconded the motion. The vote was unanimous and so moved. Roll call vote: Allen Belouin, Aye; Rebecca Mitchell, Aye; Bill Whisman, Aye.

The Board entered non-public session at 1954.

The Board re-entered public session at 2054.

Given that the last pay increase for fire department personnel was in 2018, Board members agreed that a market rate adjustment for fire department pay was overdue. Mr. Whisman made the motion to increase hourly wage rates for the personnel listed in the table below in the amounts indicated. Mr. Belouin seconded the motion. The vote was unanimous and so moved.

Name	Current	Increase
Bannister, Cole	\$8.00	\$10.00
Bannister, Logan	\$8.00	\$10.00
Bannister, Will	\$12.50	\$13.50
Boyll, Debra	\$18.00	\$19.50
Connor, Doug	\$19.50	\$21.00
Gidley, Cindy	\$17.00	\$18.50
Grendell, Allen	\$8.00	\$10.00
Grendell, Brandon	\$8.00	\$10.00
Prive, Dennis	\$8.00	\$10.00
Munson, Sara	\$13.00	\$14.50
Murdough, Pat	\$14.00	\$15.00
Parece, Kris	\$12.00	\$13.00
Rousseau, Alex	11.00	\$12.50
Rousseau, Brian	15.00	\$16.50
Rousseau, Chris	\$16.50	\$18.00
Voorhees, Mark	\$10.50	\$11.50
Wilcoxon, James	\$16.00	\$17.00

Other Business

Mr. Whisman addressed the issue of a request by Mr. Peter Kaplan to be appointed to the planning board and he declined to make the appointment given that Mr. Kaplan, though a resident, does not reside in Deering on a year-round basis.

The Board asked that the TA look into the specifics of purchasing and operating a parking kiosk for parking at Deering Lake. In light of a recent employee Facebook post the Board directed the TA to look into developing a social media policy and look to continue sexual harassment training with Primex. The TA agreed to do so.

There being no further business to come before the Board Mr. Whisman made the motion to adjourn. Ms. Mitchell seconded the motion. The vote was unanimous and so moved. The meeting adjourned at 2108.

Respectfully Submitted,

\s\ Russell McAllister
Town Administrator



TOWN OF DEERING
762 Deering Center Road
Deering, NH 03244

Board of Selectmen Meeting
September 3, 2020
Public Hearing
7:00pm

Public Hearing – There will be a public hearing to review a proposed reduction in appropriations as allowed under Gov. Sununu's Emergency Order #56. Proposed reductions listed below.

Account	Fund	2020	Proposed Reductions	Funding Amount
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 50,000	\$ 25,000	\$ 25,000
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 20,000	\$ -	\$ 20,000
60.1010.00.060	Assessing / ETF	\$ 9,300	\$ -	\$ 9,300
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60.1010.00.063	Cemetery Maint / ETF	\$ 3,000	\$ 3,000	\$ -
60.1010.00.064	Computer Systems / ETF	\$ 2,300	\$ -	\$ 2,300
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60.1010.00.069	Gov't Bld Improvement / ETF	\$ 65,000	\$ 30,000	\$ 35,000
60.1010.00.071	Health & Safety / ETF	\$ 2,500	\$ 1,000	\$ 1,500
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60.1010.00.087	HWY Bld Improvement / ETF	\$ 10,000	\$ 10,000	\$ -
60.1010.00.089	Solar Energy / ETF	\$ 17,000	\$ -	\$ 17,000
	Total	\$ 504,550	\$ 253,200	\$ 251,350

Important Notice: The Chair of the Deering Board of Selectmen, finds that due to the State of Emergency declared by the Governor as a result of the COVID-19 pandemic and in accordance with the Governor's Emergency Order #12 pursuant to Executive Order 2020-04, the Selectmen are authorized to meet electronically.

Please note that a quorum of the Board will meet at the Town Hall and the public is invited to attend. The Board requires face coverings and social distancing when entering the building.

Because a member of the Board, for health reasons, may not be in physical attendance we are utilizing [Zoom.us](https://zoom.us) for this meeting so that all members of the Board of Selectmen have the ability to communicate contemporaneously during this meeting and members of the public, who have concerns about their health, may also attend and participate through this platform. Additional instructions for attending remotely can be found below.

Dial phone number **1-253-215-8782** when prompted enter Meeting ID: **369 272 7208** password **432269**
or

Go to website address: <https://zoom.us> click Join a Meeting enter Meeting ID: **369 272 7208** password **432269**
If anybody has a problem accessing the meeting, please call **603-464-7921** or email at administrator@deering.nh.us .In the event the public is unable to access the meeting, the meeting will be adjourned and rescheduled.

Please submit your comments, questions, concerns, issues for the Selectmen at least 48 business hours in advance of the meeting to the Town Administrator at administrator@deering.nh.us or call **603-464-7921**.

**This agenda is subject to change right up to the scheduled meeting.*



CHRISTOPHER T. SUNUNU
Governor

**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

**STATE OF NEW HAMPSHIRE
BY HIS EXCELLENCY
CHRISTOPHER T. SUNUNU, GOVERNOR**

**Emergency Order #56 Pursuant to Executive Order 2020-04 as Extended by Executive Orders
2020-05, 2020-08, 2020-09, and 2020-10**

Temporary Modification of Procedure Relative to Appropriations and Tax Payments

WHEREAS, on Friday, March 13, 2020, the President of the United States declared a National Emergency Concerning the Novel Coronavirus Disease (COVID-19) Outbreak; and

WHEREAS, on Friday, March 13, 2020, the Governor issued Executive Order 2020-04, An order declaring a state of emergency due to the Novel Coronavirus (COVID-19). The state of emergency has been extended four times through Executive Orders 2020-05, and 2020-08, 2020-09, and 2020-10; and

WHEREAS, the CDC reports that COVID-19 may be spread before an infected person shows symptoms of the virus; and

WHEREAS, in the days since the Governor declared a State of Emergency, the COVID-19 outbreak in New Hampshire has expanded significantly; and

WHEREAS, the Department of Health and Human Services, Division of Public Health has found that community-based transmission of COVID-19 continues to increase in the State and has been identified in all of the counties; and

WHEREAS, following the adoption of Emergency Order 23, which temporarily modifies municipal and local government statutory requirements, communities continue to face challenges related to their budgets; and

WHEREAS, towns, school districts, and village districts require a mechanism to reduce the tax burden on citizens who are facing unprecedented challenges as a result of the public health crisis; and

WHEREAS, even if the current State of Emergency is lifted prior to June 30, 2020, towns, school districts, and village districts whose fiscal years begin on July 1 and who have postponed their annual meetings due to the public health crisis, will not have sufficient time to appropriately notice and successfully pass an operating budget prior to July 1, 2020. This may present potential legal challenges to their ability to make ordinary and necessary expenditures in the fiscal year beginning July 1, 2020.

Now therefore pursuant to Section 18 of Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, and 2020-10, it is hereby ordered, effective immediately, that:

1. Currently, under RSA 32:13, II, a local governing body is authorized to make expenditures between January 1 and the date a budget is adopted, which are reasonable in light of the prior year's appropriations and expenditures for the same purposes during the same time period. This authority shall also apply to those local governing bodies with fiscal years ending on June 30. As such, towns, school districts, and village districts whose annual meetings or parts thereof were postponed due to the COVID-19 emergency, are permitted to make such expenditures until the earlier of: (a) approval of an operating budget; or (b) September 1, 2020, unless such date is extended by further Emergency Order.

2. The governing body of a town, school district, village district, or county shall have the authority to reduce appropriations for any items as may be necessary to keep total expenditures of the town, school district, village district, or county within its total anticipated revenues. Consistent with RSA 32:13, I, this order "shall not be construed to imply that a local legislative body, through its actions on appropriations, has the authority to nullify a prior contractual obligation of the municipality, when such obligation is not contingent upon such appropriations and is otherwise valid under the New Hampshire law of municipal contracts, or to nullify any other binding state or federal legal obligation which supersedes the authority of the local legislative body." In towns that have adopted RSA Chapter 37 or RSA Chapter 49-D, the chief administrative officer shall make the recommendation to the governing body for approval. This action shall be taken at a public meeting, subject to the following requirements:

- Notice of the date of the public meeting shall be made public no less than seven days before the meeting; and
- At or before the public meeting, the governing body shall provide a report to the public that shows the relationship between the estimated and actual income and expenses to date, together with outstanding indebtedness and estimated future expenses.

This provision shall not affect or supplant any similar provision in a town charter. Any action taken pursuant hereto must be completed on or before the date on which the municipality submits its MS-1 to the Department of Revenue Administration.

3. Municipalities are authorized, during the State of Emergency declared in Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, and 2020-10, and as may be extended by further Executive Order, to enter into agreements with property taxpayers for the payment of property taxes on an agreed schedule, which may include a reduction or waiver of any interest on such taxes. This authority may be exercised with respect to any property taxes assessed for the tax year beginning April 1, 2020, any taxes due for prior years, or both.

Given under my hand and seal at the Executive Chambers in Concord, this 25th day of June, in the year of Our Lord, two thousand and twenty, and the independence of the United States of America, two hundred and forty-four.



GOVERNOR OF NEW HAMPSHIRE



Revised Estimated Revenues

			Original	Revised
Account	Source	Article	Estimated Revenue	
Taxes				
3120	Land Use Change Tax - General Fund		\$0	-
3180	Resident Tax		\$0	-
3185	Yield Tax	03	\$6,000	4,000
3186	Payment in Lieu of Taxes	03	\$100	-
3187	Excavation Tax	03	\$100	100
3189	Other Taxes		\$0	-
3190	Interest and Penalties on Delinquent Taxes	03	\$55,000	35,000
9991	Inventory Penalties		\$0	-
Taxes Subtotal			\$61,200	39,100
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	03	\$500	650
3220	Motor Vehicle Permit Fees	03	\$385,873	380,000
3230	Building Permits	03	\$13,037	11,000
3290	Other Licenses, Permits, and Fees	03	\$32,477	28,000
3311-3319	From Federal Government		\$0	-
Licenses, Permits, and Fees Subtotal			\$431,887	419,650
State Sources				
3351	Municipal Aid/Shared Revenues	03	\$31,137	-
3352	Meals and Rooms Tax Distribution	03	\$98,202	-
3353	Highway Block Grant	03	\$98,540	98,540
3354	Water Pollution Grant		\$0	-
3355	Housing and Community Development		\$0	-
3356	State and Federal Forest Land Reimbursement	03	\$260	245
3357	Flood Control Reimbursement		\$0	-
3359	Other (Including Railroad Tax)	03	\$1,800	1,800
3379	From Other Governments		\$0	-
State Sources Subtotal			\$229,939	100,585
Charges for Services				
3401-3406	Income from Departments	03	\$8,880	2,500
3409	Other Charges		\$0	-
Charges for Services Subtotal			\$8,880	2,500
Miscellaneous Revenues				
3501	Sale of Municipal Property	03	\$3,000	-
3502	Interest on Investments	03	\$15,000	3,000
3503-3509	Other		\$0	3,600
Miscellaneous Revenues Subtotal			\$18,000	6,600
Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	-
3913	From Capital Projects Funds		\$0	-
3914A	From Enterprise Funds: Airport (Offset)		\$0	-
3914E	From Enterprise Funds: Electric (Offset)		\$0	-
3914O	From Enterprise Funds: Other (Offset)		\$0	-
3914S	From Enterprise Funds: Sewer (Offset)		\$0	-
3914W	From Enterprise Funds: Water (Offset)		\$0	-
3915	From Capital Reserve Funds		\$0	-



Revised Estimated Revenues

			Original	Revised
3916	From Trust and Fiduciary Funds	,06	\$49,000	49,000
3917	From Conservation Funds		\$0	-
Interfund Operating Transfers In Subtotal			\$49,000	49,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	-
Other Financing Sources Subtotal			\$0	-

Total Revised Estimated Revenues and Credits	\$798,906	617,435
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Account	Fund	2019	2020	General	Source UFB	Proposed Reductions	Funding Amount	Fund Balance 08/18/2020
60.1010.00.054	FD Vehicle Replacement / CRF	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 25,000	\$ 25,000	\$ 74,049
60.1010.00.055	HWY Vehicle Replacement / CRF	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 113,982
60.1010.00.060	Assessing / ETF	\$ 9,300	\$ 9,300	\$ -	\$ 9,300	\$ -	\$ 9,300	\$ 38,586
60.1010.00.062	Celebration (A)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 7,311
60.1010.00.063	Cemetery Maint / ETF	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 21,737
60.1010.00.064	Computer Systems / ETF	\$ -	\$ 2,300	\$ -	\$ 2,300	\$ -	\$ 2,300	\$ 8,381
60.1010.00.065	Exotic Weed Control / ETF	\$ 5,000	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 30,608
60.1010.00.066	FD Building Maint / ETF	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,169
60.1010.00.069	Gov't Bld Improvement / ETF	\$ 20,000	\$ 65,000	\$ -	\$ 65,000	\$ 30,000	\$ 35,000	\$ 365
60.1010.00.071	Health & Safety / ETF	\$ 1,500	\$ 2,500	\$ -	\$ 2,500	\$ 1,000	\$ 1,500	\$ 6,260
60.1010.00.075	Library Bld Maint / ETF	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 1,091
60.1010.00.076	Master Plan / ETF	\$ 1,250	\$ 1,250	\$ -	\$ 1,250	\$ -	\$ 1,250	\$ 7,241
60.1010.00.078	PD Ballistic Vest Replacement / ETF	\$ 700	\$ 700	\$ 700	\$ -	\$ 700	\$ -	\$ 2,781
60.1010.00.079	PD Equipment Replacement / ETF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,572
60.1010.00.080	PD Vehicle Replacement / ETF	\$ 12,500	\$ 30,000	\$ -	\$ 30,000	\$ 20,000	\$ 10,000	\$ 35,915
60.1010.00.082	Reservoir Usage / ETF	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 30,548
60.1010.00.083	Road Reconstruction / ETF	\$ 188,000	\$ 250,000	\$ 250,000	\$ -	\$ 125,000	\$ 125,000	\$ 61,835
60.1010.00.084	FD Turnout Gear Replacement / ETF	\$ 2,500	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 18,089
60.1010.00.087	HWY Bld Improvement / ETF	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 67,566
60.1010.00.089	Solar Energy / ETF	\$ 17,000	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ 17,000
Total		\$ 351,750	\$ 504,550	\$ 255,700	\$ 248,850	\$ 253,200	\$ 251,350	\$ 578,086

\$ 126,350 UFB Funding Amt
\$ 122,500 UFB Reduction

		Revenue Source				
2020 Warrant Articles		Taxes	Revenue	UFB	ETF/CRF	TOTAL
WA#3	To Appropriate Operating Budget	\$ 1,389,017	\$ 749,906			\$ 2,138,923
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		\$ 1,644,717	\$ 749,906	\$ 361,850	\$ 49,000	\$ 2,805,473
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WA#6	To Purchase PD Vehicle				\$ 49,000	\$ 49,000
		\$ 1,646,488	\$ 617,435	\$ 239,350	\$ 49,000	\$ 2,552,273

\$ 253,200 Budget Reduction

Appropriations		Amount			Debt	Amount
Operating Budget		2,138,923			Town Hall	125,000
HWY Reconstruction ETF		125,000			Fire Truck	200,000
Total Tax Funding		2,263,923			Total Debt	325,000
ETF / CRF Funding		126,350			% Valuation	0.14%
WA SCBA		113,000				
Total UFB Funding		239,350				
Cruiser - Total CRF Funding		49,000				
Total Appropriations		2,552,273				
Revenues		Amount				
Less UFB & CRF		288,350				
Fees, Registrations, Permits, Etc		617,435				
Total Revenues		905,785				
Tax AMT		1,646,488				
Net Valuation		239,002,940				
Estimated Tax Rate		7				