

SCHOOL ADMINISTRATIVE UNIT #34

Deering, Hillsboro, Washington, and Windsor

SAU #34 BOARD MEETING

Thursday, November 4, 2021 - 6:30 pm

Hillsboro-Deering Middle School Cafetorium

Minutes

A. CALL TO ORDER—PLEDGE OF ALLEGIANCE @ 6:31pm

Announcement by the chairman, Linda Musmanno as to the presence of a quorum, that the meeting has been duly called, and the notice of the meeting have been posted for time and in the manner required by law.

Public announcement that the meeting is being recorded and will appear on the internet.

B. ROLL CALL

Hillsboro-Deering School Board

Herla Iadonisi- Present (6:36pm)

Christopher Bober - Present

Paul Plater- Present

Heidi Welch- Present

Jess Morris - Present

Washington School Board

Linda Musmanno - Present

Danielle Moore- Present

Kathy Atkins- Present

Cameo Mulliner- Present

Arin Mills- Present

Windsor School Board

Cynthia Stosse - Present

Laurie Hunt - Absent

Dave Robbins - Present

C. CORRESPONDENCE

1. None

D. PUBLIC COMMENT

1. Betsy Harrington - Deering
 - i. Feels that our community should be making their own decisions.
 - ii. Should not be giving controversial surveys to the kids and telling them that they can opt out. The survey should be given to the parents and have them choose.
 - iii. The survey asked questions that are not appropriate for children to be answering.
 - iv. End the mask mandate and have the parents make the decision.

E. NEW BUSINESS

1. None

F. NON-PUBLIC SESSION – RSA 91-A:3 II. (a) @ 6:40pm

1. Bober moved to go into **NON-PUBLIC SESSION – RSA 91-A:3 II. (a)**. Mills Seconds.
Motion passed 7-0-0
2. Roll

Hillsboro-Deering School Board

Herla Iadonisi- Yes

Washington School Board

Christopher Bober - Yes

Paul Plater- Yes

Heidi Welch- Yes

Jess Morris - Yes

Linda Musmanno- Yes

Danielle Moore- Yes

Kathy Atkins- Yes

Cameo Mulliner- Yes

Arin Mills- Yes

Windsor School Board

Cynthia Stosse- Yes

Dave Robbins - Yes

G. CALL BACK TO ORDER @ 7:17PM

H. ACTION FOLLOWING NON-PUBLIC SESSION

1. Bober moved to authorize the Superintendent to act on what was discussed in the Non-Public session. Stosse Seconds. Motion passed 7-0-0

I. ACTION ITEMS

1. Meeting Minutes – October 21, 2021
 - a. Iadonisi, Morris
2. Approve Proposed FY2022-2023 SAU #34 Budget for Public Hearing
 - a. Bober moved to approve the Approve Proposed FY2022-2023 SAU #34 Budget for Public Hearing of \$1,259,921 as presented. Stosse Seconds. Motion passed 7-0-0.

J. ADJOURNMENT

1. Atkins moved to adjourn. Stosse Seconds. Motion passed 7-0-0

Respectfully Submitted,
Megan Fleagle

SAU #34 Proposed FY 2022-2023 Budget

EXPENDITURES		FY 2019 Actual	FY 2020 Actual	2021 Budget	FY 2021 Actual	Proposed 2022 Budget	Approved 2022 Alternate Budget	Proposed 2023 Budget	Proposed vs 2022	Percentage Difference	Alternative 2023 Budget
100	SUPERINTENDENT SALARY	\$155,196	\$161,164	\$139,999	\$139,900	\$144,198	\$144,198	\$144,198	\$0	0.00%	\$144,198
101	SUPERINTENDENT SALARY (SALE OF VACATION DAYS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
101	ASSISTANT SUPERINTENDENT	\$110,800	\$123,882	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
102	BUSINESS ADMINISTRATOR	\$89,148	\$105,825	\$102,500	\$82,290	\$105,575	\$102,500	\$112,200	\$9,700	9.46%	\$110,000
103	ADMINISTRATIVE STAFF	\$153,151	\$153,272	\$158,554	\$159,314	\$163,308	\$158,801	\$166,955	\$8,154	5.13%	\$166,955
104	DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENT	\$88,825	\$91,800	\$96,554	\$96,554	\$99,451	\$99,451	\$101,440	\$1,989	2.00%	\$99,451
105	DIRECTOR OF STUDENT SUPPORT	\$0	\$0	\$92,500	\$92,000	\$95,275	\$95,275	\$97,181	\$1,906	2.00%	\$95,275
106	BOOKKEEPERS	\$99,463	\$101,492	\$105,221	\$107,691	\$108,377	\$105,211	\$110,982	\$5,771	5.48%	\$105,211
108	FINANCIAL CLERK	\$16,440	\$7,179	\$23,355	\$0	\$0	\$23,355	\$0	(\$23,355)	-100.00%	\$23,355
110	HEALTH INS BUY OUT	\$27,000	\$27,000	\$18,000	\$18,000	\$9,000	\$9,000	\$18,000	\$9,000	100.00%	\$9,000
211	HEALTH INSURANCE	\$106,645	\$108,342	\$161,238	\$133,537	\$162,000	\$161,238	\$150,000	(\$11,238)	-6.97%	\$161,238
212	DENTAL INSURANCE	\$11,714	\$11,098	\$12,500	\$12,553	\$13,425	\$13,425	\$14,116	\$691	5.15%	\$13,425
213	LIFE INSURANCE	\$1,540	\$1,403	\$2,000	\$1,182	\$2,000	\$2,000	\$2,000	\$0	0.00%	\$2,000
214	LONG TERM DISABILITY INSURANCE	\$1,773	\$1,707	\$2,000	\$1,491	\$2,000	\$2,000	\$2,000	\$0	0.00%	\$2,000
220	FICA & MEDICARE	\$52,840	\$55,431	\$56,400	\$50,595	\$54,574	\$47,367	\$56,071	\$8,704	18.38%	\$47,367
230	NH RETIREMENT	\$77,569	\$74,253	\$84,500	\$75,779	\$100,300	\$99,186	\$103,054	\$3,868	3.90%	\$99,186
235	403B	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	100.00%	\$0
240	COURSE REIMBURSEMENT	\$0	\$0	\$5,000	\$1,650	\$2,000	\$5,000	\$5,000	\$0	0.00%	\$5,000
250	UNEMPLOYMENT COMPENSATION	\$500	\$474	\$750	\$472	\$750	\$750	\$750	\$0	0.00%	\$750
260	LIABILITY & WORKER COMP INSURANCE	\$3,699	\$4,324	\$5,000	\$4,342	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$5,000
290	PROF DEVELOPMENT & TRAINING	\$5,638	\$6,164	\$8,400	\$2,706	\$6,400	\$8,400	\$6,400	(\$2,000)	-23.81%	\$8,400
330	CONTRACTED PROFESSIONAL SERVICES	\$40,341	\$30,418	\$35,500	\$65,219	\$63,500	\$35,500	\$63,500	\$28,000	78.87%	\$35,500
380	AUDIT & LEGAL FEES	\$7,062	\$9,958	\$9,000	\$9,000	\$11,000	\$9,000	\$10,000	\$1,000	11.11%	\$9,000
430	EQUIPMENT REPAIRS & MAINT	\$0	\$0	\$2,500	\$0	\$500	\$2,500	\$500	(\$2,000)	-80.00%	\$2,500
442	COPIER & EQUIPMENT LEASES	\$6,297	\$11,986	\$12,000	\$20,480	\$13,000	\$12,000	\$5,000	(\$7,000)	-58.33%	\$12,000
450	OFFICE RENTAL	\$40,000	\$40,000	\$40,000	\$40,000	\$43,000	\$40,000	\$40,000	\$0	0.00%	\$40,000
531	TELEPHONE SERVICES	\$14,445	\$14,788	\$16,500	\$12,621	\$13,500	\$16,500	\$0	(\$16,500)	-100.00%	\$16,500
534	POSTAGE	\$3,183	\$3,454	\$4,000	\$3,544	\$4,000	\$4,000	\$4,000	\$0	0.00%	\$4,000
540	ADVERTISING	\$1,619	\$6,906	\$1,100	\$3,144	\$2,000	\$1,100	\$1,100	\$0	0.00%	\$1,100
550	PRINTING EXPENSE	\$184	\$0	\$400	\$187	\$400	\$400	\$400	\$0	0.00%	\$400
580	TRAVEL	\$9,080	\$3,118	\$7,000	\$1,028	\$4,000	\$7,000	\$7,000	\$0	0.00%	\$7,000
610	SUPPLIES	\$8,174	\$10,544	\$9,000	\$9,895	\$9,000	\$9,000	\$11,000	\$2,000	22.22%	\$9,000
640	BOOKS & PERIODICALS	\$75	\$155	\$750	\$114	\$300	\$750	\$750	\$0	0.00%	\$750
730	COMPUTER EQUIPMENT	\$2,699	\$1,741	\$1,500	\$16,912	\$2,000	\$1,500	\$2,000	\$500	33.33%	\$1,500
733	FURNITURE & FIXTURES	\$558	\$495	\$1,000	\$386	\$1,000	\$1,000	\$500	(\$500)	-50.00%	\$1,000
810	DUES & FEES	\$7,861	\$5,780	\$7,700	\$11,520	\$6,000	\$7,700	\$8,625	\$925	12.02%	\$7,700
840	BOARD CONTINGENCY	\$45	\$0	\$200	\$0	\$200	\$200	\$200	\$0	0.00%	\$200
890	ACADEMIC RECOGNITION	\$4,112	\$1,946	\$5,000	\$1,770	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$5,000
Total Expenditures		\$1,147,676	\$1,176,099	\$1,227,621	\$1,175,876	\$1,252,033	\$1,235,307	\$1,259,921	\$24,614	1.99%	\$1,250,961