





Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	04	\$200,124	\$210,378	\$232,797	\$0
4140	Election, Registration, and Vital Statistics	04	\$63,555	\$62,817	\$73,536	\$0
4150	Financial Administration	04	\$91,380	\$110,209	\$112,222	\$0
4152	Property Assessment	04	\$42,829	\$36,212	\$49,002	\$0
4153	Legal Expense	04	\$30,681	\$21,000	\$21,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	04	\$7,705	\$9,863	\$11,305	\$0
4194	General Government Buildings	04	\$32,117	\$37,700	\$32,020	\$0
4195	Cemeteries	04	\$20,705	\$21,500	\$18,700	\$0
4196	Insurance Not Otherwise Allocated	04	\$64,296	\$63,957	\$72,049	\$0
4197	Advertising and Regional Associations	04	\$4,184	\$6,029	\$4,325	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$557,576</b>	<b>\$579,665</b>	<b>\$626,956</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	04	\$180,942	\$360,947	\$348,927	\$0
4215	Ambulances	04	\$62,901	\$155,883	\$106,398	\$0
4220	Fire	04	\$188,710	\$149,174	\$143,230	\$0
4240	Building Inspection	04	\$13,238	\$13,992	\$13,469	\$0
4290	Emergency Management	04	\$0	\$1	\$1	\$0
4299	Other Public Safety	04	\$43,702	\$45,834	\$45,261	\$0
<b>Public Safety Subtotal</b>			<b>\$489,493</b>	<b>\$725,831</b>	<b>\$657,286</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration	04	\$0	\$487,776	\$597,796	\$0
4312	Highways and Streets	04	\$424,676	\$279,981	\$295,532	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$4,313	\$4,000	\$4,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$428,989</b>	<b>\$771,757</b>	<b>\$897,828</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$179,948	\$140,000	\$154,783	\$0



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4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$179,948</b>	<b>\$140,000</b>	<b>\$154,783</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Welfare**

4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	04	\$8,941	\$9,600	\$9,600	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	04	\$3,750	\$4,250	\$4,550	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$12,691</b>	<b>\$13,850</b>	<b>\$14,150</b>	<b>\$0</b>

**Culture and Recreation**

4520	Parks and Recreation	04	\$25,000	\$25,000	\$25,000	\$0
4550	Library	04	\$2,913	\$3,450	\$3,450	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$27,913</b>	<b>\$28,450</b>	<b>\$28,450</b>	<b>\$0</b>

**Conservation and Development**

4611	Conservation Administration	04	\$11,236	\$7,967	\$6,995	\$0
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4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$11,236</b>	<b>\$7,967</b>	<b>\$6,995</b>	<b>\$0</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$43,637	\$43,637	\$44,148	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$6,448	\$0	\$4,673	\$0
4723	Interest on Tax and Revenue Anticipation Notes	04	\$0	\$1	\$1	\$0
4790	Other Debt Service Charges		\$0	\$6,448	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$50,085</b>	<b>\$50,086</b>	<b>\$48,822</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$423,090	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$423,090</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Total Operating Budget Appropriations**

**\$2,435,270**

**\$0**



**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	05	\$103,000	\$0
	<i>Purpose: To Add Funds to Established Trust Funds</i>			
4916	To Expendable Trusts	05	\$246,475	\$0
	<i>Purpose: To Add Funds to Established Trust Funds</i>			
<b>Total Proposed Special Articles</b>			<b>\$349,475</b>	<b>\$0</b>



**2024  
MS-636**

**Proposed Budget**

**Proposed Appropriations for period  
ending 12/31/2024**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$6,000	\$6,000	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$26,926	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$20,189	\$12,000	\$10,000
<b>Taxes Subtotal</b>			<b>\$53,115</b>	<b>\$38,000</b>	<b>\$30,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$380,107	\$380,000	\$380,000
3230	Building Permits	04	\$1,300	\$10,000	\$9,000
3290	Other Licenses, Permits, and Fees	04	\$14,518	\$25,000	\$25,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$395,925</b>	<b>\$415,000</b>	<b>\$414,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$180,519	\$180,519	\$120,000
3353	Highway Block Grant	04	\$95,664	\$95,664	\$38,020
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$187	\$240
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$276,183</b>	<b>\$276,370</b>	<b>\$158,260</b>
<b>Charges for Services</b>					
3401	Income from Departments	04	\$2,527	\$1,200	\$1,200
3402	Water Supply System Charges		\$0	\$0	\$0



**Proposed Budget**

3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$2,527</b>	<b>\$1,200</b>	<b>\$1,200</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$49,361	\$2,000	\$2,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$49,361</b>	<b>\$2,000</b>	<b>\$2,000</b>

**Interfund Operating Transfers In**

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$172,181	\$0	\$0
3917	From Conservation Funds		\$581	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$172,762</b>	<b>\$0</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$100,000
9999	Fund Balance to Reduce Taxes	04	\$0	\$0	\$132,226
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$232,226</b>

<b>Total Estimated Revenues and Credits</b>			<b>\$949,873</b>	<b>\$732,570</b>	<b>\$837,686</b>
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$2,435,270
Special Warrant Articles	\$349,475
Individual Warrant Articles	\$0
Total Appropriations	\$2,784,745
Less Amount of Estimated Revenues & Credits	\$837,686
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,947,059</b>