

# PUBLIC NOTICE

## **SAU #34 Hillsboro-Deering Cooperative, Washington and Windsor School Districts**

### **Public Budget Hearing**

A Public Hearing will be held on the Proposed Budget  
for Fiscal Year 2022-2023 for SAU #34

**Thursday, December 2, 2021, 6:30 p.m.**  
Hillsboro-Deering Middle School Cafetorium  
6 Hillcat Drive, Hillsboro, NH 03244

**The SAU #34 Board meeting  
will commence immediately following the hearing**

|   | <b><i>FY2022<br/>Budget</i></b> | <b><i>FY 2023<br/>Proposed</i></b> |
|---|---------------------------------|------------------------------------|
| <i>Salaries and Benefits</i>  | \$1,068,007                     | \$1,088,196                        |
| <i>Audit, Legal and Other Services</i>                                      | \$23,150                        | \$22,150                           |
| <i>Postage, Telephone, Advertising, Printing &amp; Mileage</i>              | \$29,000                        | \$12,500                           |
| <i>Leases and Other Purchased Services</i>                                  | \$90,000                        | \$109,000                          |
| <i>Supplies &amp; Books</i>   | \$9,750                         | \$11,750                           |
| <i>Equipment</i>  | \$2,500                         | \$2,500                            |
| <i>Dues &amp; Fees, Academic Recognition &amp; School Board Contingency</i> | \$12,900                        | \$13,825                           |
| <b>Total</b>  | <b>\$1,235,307</b>              | <b>\$1,259,921</b>                 |
| <b>Total Percent Increase</b>   |                                 | <b>1.99%</b>                       |

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Please Post – 11/12/21 through 12/02/21