

Account Number	Description	Budget 2021	Budget 2022
01.4140.12.112	Town Clerk - Wages	23,660.00	23,660.00
01.4140.12.135	Town Clerk - Deputy Wages	8,840.00	8,840.00
01.4140.12.210	Town Clerk - Health Insurance	4,497.00	8,802.00
01.4140.12.220	Town Clerk - FICA	2,031.25	2,031.00
01.4140.12.221	Town Clerk - Medicare	455.00	455.00
01.4140.12.230	Town Clerk - Retirement	1,365.00	1,365.00
01.4140.12.290	Town Clerk - Life/Disability	286.00	286.00
01.4140.12.350	Town Clerk - Training & Certif	900.00	900.00
01.4140.12.410	Town Clerk - Postage	2,000.00	2,500.00
01.4140.12.420	Town Clerk - Telephone	1,080.00	1,080.00
01.4140.12.450	Town Clerk - Software	3,205.00	3,367.00
01.4140.12.470	Town Clerk - Office Supplies	750.00	750.00
01.4140.12.480	Town Clerk - Dues & Subscriptions	200.00	200.00
01.4140.12.490	Town Clerk - Public Notices	75.00	150.00
01.4140.12.610	Town Clerk - New Equipment	200.00	200.00
01.4140.12.620	Town Clerk - Equipment Maintenance	400.00	300.00
01.4140.12.710	Town Clerk - Mileage	600.00	600.00
	SUBTOTAL FOR TOWN CLERK	50,544.25	55,486.00
01.4140.13.112	Elections - Election Official	2,250.00	3,800.00
01.4140.13.120	Elections - Ballot Clerk Wages	500.00	800.00
01.4140.13.220	Elections - FICA	171.88	275.00
01.4140.13.221	Elections - Medicare	38.50	62.00
01.4140.13.410	Elections - Postage	110.00	100.00
01.4140.13.470	Elections - Office Supplies	110.00	50.00
01.4140.13.490	Elections - Public Notices	150.00	375.00
01.4140.13.900	Elections - Miscellaneous	250.00	250.00
	SUBTOTAL FOR ELECTIONS	3,580.38	5,712.00
Combined Total	FUNCTION: TOWN CLERK - 4140	54,124.63	61,198.00
01.4150.14.112	Treasurer - Wages	0.00	0.00
01.4150.14.220	Treasurer - FICA	0.00	0.00
01.4150.14.221	Treasurer - Medicare	0.00	0.00
01.4150.15.112	Tax Collector - Wages	23,660.00	23,660.00
01.4150.15.135	Tax Collector - Deputy Wages	8,840.00	8,840.00
01.4150.15.210	Tax Collector - Health Insurance	4,497.00	8,802.00
01.4150.15.220	Tax Collector - FICA	2,031.25	2,031.00
01.4150.15.221	Tax Collector - Medicare	455.00	455.00
01.4150.15.230	Tax Collector - Retirement	1,365.00	1,365.00
01.4150.15.290	Tax Collector - Life/Disability	286.00	286.00
01.4150.15.310	Tax Collector - Research	1,000.00	800.00
01.4150.15.350	Tax Collector - Training & Certification	900.00	900.00
01.4150.15.360	Tax Collector - Recording Fees	1,000.00	1,000.00
01.4150.15.410	Tax Collector - Postage	3,500.00	4,000.00
01.4150.15.420	Tax Collector - Telephone	1,080.00	1,080.00
01.4150.15.450	Tax Collector - Software	2,580.00	2,580.00
01.4150.15.470	Tax Collector - Office Supplies	800.00	800.00
01.4150.15.480	Tax Collector - Dues & Subscriptions	50.00	50.00
01.4150.15.490	Tax Collector - Public Notices	0.00	0.00
01.4150.15.610	Tax Collector - New Equipment	0.00	0.00
01.4150.15.620	Tax Collector - Equipment Maintenance	80.00	80.00
01.4150.15.710	Tax Collector - Mileage	600.00	600.00
	FUNCTION: TAX COLLECT - 4150	52,724.25	57,329.00