

Account Number	Description	Budget 2019	Proposed 2020
01.4611.65.111	Conservation - PT Wages Lake Host Program	1,500.00	1,500
01.4611.65.220	Conservation - FICA	93.00	
0134611.65.221	Conservation - Medicare	22.00	
01.4611.65.310	Conservation - Research	665.00	665
01.4611.65.350	Conservation - Training & Certification	330.00	500
01.4611.65.410	Conservation - Postage	60.00	60
01.4611.65.470	Conservation - Office Supplies	100.00	50
01.4611.65.480	Conservation - Dues & Subscription	600.00	700
01.4611.65.490	Conservation - Public Notices	50.00	100
01.4611.65.491	Conservation - Roads & Trails	450.00	300
01.4611.65.493	Conservation - Youth Programs	1,200.00	1,300
01.4611.65.499	Conservation - Other Supplies	100.00	2,370.00
FUNCTION: CONSERVATION ADMINISTRATION - 4611		5,170.00	7545
Conservation - Exotic Weeds Control Expendable Trust Fund			\$5,000.00

Proposed 2021	Proposed 2022
4,900	4,500
303.8	
71.05	
665	665
500	700
60	20
50	50
700	600
100	100
1500	1,500
1,300	1,300
300	300
10,450	9,735