



# POLICE DEPARTMENT

TOWN OF DEERING  
762 Deering Center Road  
Deering, NH 03244

**Mark J. Philibert, Chief of Police**

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**01.4210.30.110 Police - F/T Wages    FY2022 119309.00    FY2023 124255.20**

**Difference of: 4942.2**

This difference is with an 8% raise for our FT officers, Officer Davy and Chief Philibert.

**01.4210.30.111 Police - P/T Wages    FY2022 55600.00    FY2023 72319**

**Difference of: 16,719.00**

This amount is appropriate for the hours worked by our part-time Officers and includes an 8% raise for our P/T officers and Administrative Assistant. This includes Officer Anctil who was added in 2022 and Trisha Whisman who is now assisting this year with administrative duties.

**01.4210.30.113 Police - On Call Wages    FY2022 7700.00    FY2023 7700.00**

**Difference of: 0.00**

No change.

**01.4120.30.115 Police - Admin Assistant    FY2022 ~~1.00~~    FY2023 ~~1.00~~**

**Difference of: 0.00**

No change. The Administrative assistant salary is added to the Part-time wages for 2023.

**01.4210.30.129 Police - Grant Funded Over Time    FY2022 2000.00    FY2023 3000.00**

**Difference of: 1000.00**

Deering Police applied for extra patrols funded by NH grants in 2023. The state advised Chief Philibert that DPD should anticipate funds to cover patrols on Deering Center Rd. This line covers the payment to officers who complete the details prior to Deering receiving the states money.

**01.4210.30.130 Police - Overtime Wage    FY2023 2500.00**

**Difference of: 0.00**

No change.

**01.4210.30.131 Police - Detail Wages**    **FY2022 5000.00**    **FY2023 5000.00**

**Difference of: 0.00**

No change. The last 2 years this amount has been sufficient. I would like to keep the \$5,000 to cover potential details that come up such as Eversource details due to damaged powerlines or utility poles, and the possibility of outside agencies reaching out to Deering to have officers cover details in other communities.

**01.4210.30.210 Police - Health Insurance**    **FY2022 36606.00**    **FY2023 36606.00**

**Difference of: 0.00**

No change.

**01.4210.30.220 Police – FICA**    **FY2022 3495.45**    **FY2023 4483.81**

**Difference of: 988.36**

This amount reflects the increase in part-time coverage.

**01.4210.30.221 Police – Medicare**    **FY2022 2779.00**    **FY2023 2850.33**

**Difference of: 71.33**

This amount will cover the total of Medicare with Officers wages totaling \$196574.70

**01.4210.30.230 Police – Retirement**    **FY2022 39371.90**    **FY2023 41004.22**

**Difference of: 1632.32**

This amount reflects 0.3300% of the total full-time Officers wages of \$124255.20. The increase is due to F/T officers 8% pay raise.

**01.4210.30.290 Police - Life/Disability Insurance**    **FY2022 2000.00**    **FY2023 2000.00**

**Difference of: 0.00**

No change. May change in October 2022

**01.4210.30.340 Police – Prosecution**    **FY2022 22000.00**    **FY2023 22000.00**

**Difference of: 0.00**

Currently there has been no increase to this amount.

**01.4210.30.345 Police - Animal Control**    **FY2022 200.00**    **FY2023 200.00**

**Difference of: 0.00**

No change.

**01.4210.30.350 Police - Training & Certification**    **FY2022 4500.00**    **FY2023 4500.00**

**Difference of: 0.00**

This amount is sufficient to cover trainings and certifications for 2023.

**01.4210.30.402 Police - Vehicle Fuel    FY2022 10742.00    FY2023 10000.00**

**Difference of: -742.00**

This amount was increased during town meeting from 9,000.00 to 10,742.00 during town meeting in 2022 because of rising fuel prices. The 10,000.00 is predicted to be sufficient to cover fuel cost for 2023.

**01.4210.30.410 Police – Postage    FY2022 100.00    FY2023 100.00**

**Difference of: 0.00**

No change.

**01.4210.30.420 Police – Telephone    FY2022 3500.00    FY2023 3500.00**

**Difference of: 0.00**

No change.

**01.4210.30.430 Police - Mobile Phone    FY2022 1750.00    FY2023 1750.00**

**Difference of: 0.00**

No change.

**01.4210.30.445 Police – Uniforms    FY2022 3000.00    FY2023 3000.00**

**Difference of: 0.00**

No change.

**01.4210.30.450 Police – Software    FY2022 700.00    FY2023 700.00**

**Difference of: 0.00**

No change. This covers all CRIMESTAR system fees. CRIMESTAR is the records management system for the police department.

**01.4210.30.470 Police - Office Supplies    FY2022 1250.00    FY2023 1250.00**

**Difference of: 0.00**

No change.

**01.4210.30.480 Police - Dues & Subscriptions    FY2022 550.00    FY2023 550.00**

**Difference of: 0.00**

No change.

IACP Annual Dues \$190.00

2021-2022 Law Books \$54.00

NESPIN Dues \$100.00

NH Association of Chiefs of Police Dues \$175.00

*(Total \$519.00)*

**01.4210.30.493 Police - Youth Programs (Explorers)    FY2022 1.00    FY2023 1.00**

**Difference of: 0.00**

I would like to keep this line open in hopes of creating a new youth program.

01.4210.30.499 Police – Hardware Supplies    FY2022 1000.00    FY2023 1000.00

Difference of: 0.00

No change.

01.4210.30.610 Police - New Equipment    FY2022 4000.00    FY2023 4000.00

Difference of: 0.00

No change.

01.4210.30.620 Police - Equipment Maintenance    FY2022 1500.00    FY2023 1500.00

Difference of: 0.00

No change.

01.4210.30.630 Police - Vehicle Maintenance/Repairs    FY2022 4500.00    FY2023 5000.00

Difference of: 500.00

The increase to this line is due to rising cost of vehicle parts and maintenance to the police vehicles.

01.4299.30.391 Other Public Safety - Police Dispatch    FY2022 19750.00    FY2023 19750.00

Difference of: 0.00

No change.

\$ 3084.38

22834.38