

Line Number	Line Subject Title	Budget 2022	Budget 2023	Difference	% Difference
01.4550.60.350	Library – Training & Certification	200	200	0	0 %
01.4550.60.405	Library – Electricity	500	500	0	0 %
01.4550.60.410	Library – Postage	-	50	50	100%
01.4550.60.450	Library – Software	-	-	-	0 %
01.4550.60.470	Library – Office Supplies	100	100	0	0 %
01.4550.60.480	Library – Dues & Subscriptions	250	250	0	0 %
01.4550.60.493	Library – Youth Programs	-	-	-	0 %
01.4550.60.495	Library – Community Education	500	750	250	33.3 %
01.4550.60.499	Library – Other Supplies	1100	1600	0	45.5%
	Function: Library - 4550	2650	3450		31.%

Proposed Library Operating Budget for 2023

FUNCTION: LIBRARY – 4550

01.4550.60.350 Library – Training & Certification:

01.4550.60.405 Library – Electricity: We overestimated for 2022 but anticipate higher costs and usage as the building is used.

01.4550.60.410 Library – Postage: We anticipate at least one paper mailing in 2023

01.4550.60.470 Library – Office Supplies: cataloging materials for new acquisitions

01.4550.60.480 Library – Dues & Subscriptions: Annual fee for membership in the NH Library Trustees Association, and fee for Antrim Library for media access for Deering residents.

01.4550.60.495 Library – Community Education: We hope to offer 2 adult and one children’s program in 2023; children’s hand’s-on events can run \$300-500.

01.4550.60.499 Library – Other Supplies: This budget line includes the library’s “book budget.” The trustees planned to continue to update the library’s collection in 2023, and to encourage library circulation. Additionally included into this line for 2023 is \$500 to be used to purchase furniture for the library.