

Account Number	Description	Budget 2021	Change 2022	Difference
01.4210.30.110	Police - F/T Wages	\$ 115,299.20	\$ 119,308.80	4,009.60
01.4210.30.111	Police - P/T Wages	\$ 55,600.00	\$ 55,600.00	-
01.4210.30.113	Police - On Call Wages	\$ 6,700.00	\$ 7,700.00	1,000.00
01.4120.30.115	Police - Admin Assistant	\$ 1.00	\$ 1.00	-
01.4210.30.129	Police - Grant Funded Overtime Wages	\$ 2,000.00	\$ 2,000.00	-
01.4210.30.130	Police - Overtime Wages	\$ 2,500.00	\$ 2,500.00	-
01.4210.30.131	Police - Detail Wages	\$ 5,000.00	\$ 5,000.00	-
01.4210.30.210	Police - Health Insurance	\$ 33,278.00	\$ 36,605.80	3,327.80
01.4210.30.220	Police - FICA	\$ 3,495.45	\$ 4,486.52	991.07
01.4210.30.221	Police - Medicare	\$ 2,489.32	\$ 2,779.24	289.92
01.4210.30.230	Police - Retirement	\$ 37,329.43	\$ 39,371.90	2,042.47
01.4210.30.290	Police - Life/Disability Insurance	\$ 2,000.00	\$ 2,000.00	-
01.4210.30.340	Police - Prosecution	\$ 19,400.00	\$ 22,000.00	2,600.00
01.4210.30.345	Police - Animal Control	\$ 200.00	\$ 200.00	-
01.4210.30.350	Police - Training & Certification	\$ 2,500.00	\$ 3,500.00	1,000.00
01.4210.30.402	Police - Vehicle Fuel	\$ 7,000.00	\$ 8,000.00	1,000.00
01.4210.30.410	Police - Postage	\$ 100.00	\$ 100.00	-
01.4210.30.420	Police - Telephone	\$ 3,500.00	\$ 3,500.00	-
01.4210.30.430	Police - Mobile Phone	\$ 1,750.00	\$ 1,750.00	-
01.4210.30.445	Police - Uniforms	\$ 3,000.00	\$ 3,000.00	-
01.4210.30.450	Police - Software	\$ 700.00	\$ 700.00	-
01.4210.30.470	Police - Office Supplies	\$ 1,250.00	\$ 2,250.00	1,000.00
01.4210.30.480	Police - Dues & Subscriptions	\$ 550.00	\$ 550.00	-
01.4210.30.493	Police - Youth Programs (Explorers)	\$ 1.00	\$ 1.00	-
01.4210.30.499	Police - Other Supplies	\$ -	\$ -	-
01.4210.30.610	Police - New Equipment	\$ 2,000.00	\$ 4,000.00	2,000.00
01.4210.30.620	Police - Equipment Maintenance	\$ 1,500.00	\$ 1,500.00	-
01.4210.30.630	Police - Vehicle Maintenance/Repairs	\$ 4,000.00	\$ 4,500.00	500.00
			\$ -	-
01.4299.30.391	Other Public Safety - Police Dispatch	\$ 19,000.00	\$ 19,750.00	750.00
		Total	Total	Total Difference
		\$ 332,143.40	\$ 352,654.26	\$ 20,510.86