

**Deering Fire Department Budget FY 2022**

<b>Account</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY 2022</b>
	<b>Ambulance</b>		
01.4215.31.111	Ambulance -P/T Per Diem Wages	\$70,400	\$70,400
01.4215.31.113	Ambulance – On Call Wages	\$15,000	\$15,000
01.4215.31.220	Ambulance - FICA	\$5,617	\$5,617
01.4125.31.221	Ambulance Medicare	\$1,314	\$1,314
01.4215.31.215	Ambulance – Life/Disability Insurance	\$450	\$450
01.4215.31.350	Ambulance -Training/Certifications	\$6,000	\$6,000
01.4215.31.390	Ambulance – Paramedic Intercepts	\$1,750	\$2,500
01.4215.31.395	Ambulance – Billing	\$3,000	\$3,000
01.4215.31.402	Ambulance- Vehicle fuel	\$2,400	\$2,800
01.4215.31.420	Ambulance - Telephone	\$1,100	\$1,400
01.4215.31.430	Ambulance – Mobile Phone	\$1,100	\$1,100
01.4215.31.445	Ambulance – Uniforms	\$2,000	\$2,000
01.4215.31.470	Ambulance – Office Supplies	\$650	\$650
01.4215.31.499	Ambulance- Other Supplies	\$3,500	\$3,500
01.4215.31.620	Ambulance- Equipment Maintenance	\$4,000	\$4,000
01.4215.31.630	Ambulance – Vehicle Maintenance	\$5,000	\$7,000
		<b>\$123,281</b>	<b>\$126,731</b>
	<b>Fire Department</b>		
01.4220.32.111	Fire – Fire Chief Wages	\$40,000	\$40,000
01.4220.32.610	Fire – On Call Wages	\$17,500	\$17,500
01.4220.32.114	Fire - Stipends	\$0	\$0
01.4220.32.220	Fire - FICA	\$3,565	\$3,565
01.4220.32.221	Fire - Medicare	\$884	\$884
01.4220.32.350	Fire – Training and Certifications	\$3,500	\$3,500
01.4220.32.385	Fire – Forestry	\$1,200	\$1,200
01.4220.32.401	Fire – Heating Fuel	\$6,000	\$8,000
01.4220.32.402	Fire - Vehicle fuel	\$3,000	\$3,800
01.4220.32.405	Fire - Electricity	\$5,000	\$5,000
01.4220.32.420	Fire – Telephone	\$2,000	\$2,000
01.4220.32.430	Fire – Mobile Phone	\$2,000	\$2,000
01.4220.32.470	Fire - Dues and Subscriptions	\$1,500	\$1,500
01.4220.32.499	Fire- Youth Programs	\$1	\$1,200
01.4220.32.610	Fire – New Equipment	\$4,500	\$9,000
01.4220.32.620	Fire- Equipment Maintenance	\$7,000	\$7,000
01.4220.32.630	Fire – Vehicle Maintenance	\$5,000	\$8,000
01.4220.32.655	Fire – Building Maintenance & Repairs	\$5,000	\$8,000
01.4299.32.391	Other Public Safety – Fire Dispatch	\$19,314	\$19,314
		<b>\$126,964</b>	<b>\$141,463</b>