

Account Number	Description	Budget 2020	Budget 2021	Budget 2022
01.4311.40.110	Highway Admin - F/T Wages	255,948.16	264,790.40	263,640
01.4311.40.111	Highway Admin - P/T Wages	7,500.00	7,500.00	7,500
01.4311.40.130	Highway Admin - Overtime Wages	25,000.00	25,000.00	20,000
01.4311.40.210	Highway Admin - Health Insurance	114,319.89		
01.4311.40.220	Highway Admin - FICA	17,883.79		
01.4311.40.221	Highway Admin - Medicare	4,182.50		
01.4311.40.230	Highway Admin - Retirement	15,356.89		
01.4311.40.290	Highway Admin - Life/Disability	3,003.99		
01.4311.40.350	Highway Admin - Training & Certification	800.00	800	800
01.4311.40.351	Highway Admin - Drug Testing	1,000.00	1,000.00	1,000
01.4311.40.401	Highway Admin - Heating Fuel	10,000.00	10,000.00	10,000
01.4311.40.405	Highway Admin - Electricity	3,000.00	5,000.00	5,000
01.4311.40.420	Highway Admin - Telephone	320.00	320.00	320
01.4311.40.430	Highway Admin - Mobile Phone	1,956.00	2,000.00	2,000
01.4311.40.445	Highway Admin - Uniforms	6,000.00	6,420.00	6,420.00
01.4311.40.470	Highway Admin - Office Supplies	300.00	300.00	300
01.4311.40.490	Highway Admin - Public Notices	800.00	800.00	800
01.4311.40.655	Highway Admin - Building Maintenance	5,500.00	5,500.00	5,500
01.4311.40.710	Highway Admin - Mileage	250.00	250	250
	<b>FUNCTION: HIGHWAY AND STREETS ADMINIS</b>	<b>473,121.21</b>		
01.4312.40.381	Highway Maint - Crack Sealing	7,200.00	7,200.00	0
01.4312.40.382	Highway Maint - Roadside Mowing	9,000.00	9,000.00	9,000
01.4312.40.383	Highway Maint - Tree Removal	3,500.00	3,500.00	3,500
01.4312.40.384	Highway Maint - Gravel Crushing	30,000.00	30,000.00	30,000
01.4312.40.399	Highway Maint - Other Professional Services	5,600.00	5,600.00	5,600
01.4312.40.402	Highway Maint - Vehicle Fuel	55,000.00	55,000.00	50,000
01.4312.40.481	Highway Maint - Culverts	3,000.00	3,000.00	3,000
01.4312.40.482	Highway Maint - Salt	59,000.00	59,000.00	59,000
01.4312.40.483	Highway Maint - Cold Patch	2,500.00	2,500.00	2,500
01.4312.40.484	Highway Maint - Dust Control	11,000.00	11,000.00	11,000
01.4312.40.485	Highway Maint - Sand	9,000.00	9,000.00	9,000
01.4312.40.499	Highway Maint - Other Supplies	20,500.00	20,500.00	20,500
01.4312.40.610	Highway Maint - New Equipment	6,000.00	6,000.00	5,000
01.4312.40.620	Highway Maint - Equipment Maintenance	16,000.00	16,000.00	16,000
01.4312.40.630	Highway Maint - Vehicle Maintenance	31,500.00	31,500.00	31,500
	<b>FUNCTION: HIGHWAYS AND STREETS - 4312</b>	<b>268,800.00</b>	<b>268,800.00</b>	
01.4316.40.405	Street Lighting - Electricity	3,500.00	3,500.00	3,500
	<b>FUNCTION: STREET LIGHTING - 4316</b>	<b>3,500.00</b>	<b>3,500.00</b>	
01.4299.40.391	Other Public Safety - Highway Dispatch	2,000.00	2,000.00	2,000