

## 2020 MS-636

#### **Proposed Budget**

## Deering

For the period beginning January 1, 2020 and ending December 31, 2020 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: February 11, 2020

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Allen Belovin	Chairman, Selectman	awakt
Rebacca Mitchell	Chairman, Selectman Selectman	INL little lind
William Whismon	Sclectman	0000
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	to the till	Notes (1998) and (1998
TRANSPORTURE DESCRIPTION DESCRIPTION DESCRIPTION DE CONTRACTOR DE CONTRA	$-\frac{1}{2} + \frac{1}{2} + 1$	
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AND THE REPORT OF THE PROPERTY OF THE PROPERTY AND THE PR	- The completed and the second state of the se	Penalikannukun makempikan hisiotok kambulan molken dalam sakomikin mika ata kambun sekemban sekemban bermeleng

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



# 2020 MS-636

**Appropriations** 

	Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriation ending	s for period g 12/31/2020
			Statement St. Statement St. Assessed St. Assessed St. Assessed St.	to announced to the second		(Recommended) (Not Re	commended
Artificial Property			and the party and the same and the same of		erman (SEE) (species to the top are a CEE) (species to the species		the remarks from think repeting premise they are
			observation of the servation of the serv	- ETT Committee	THE CONTRACT	<b>\$0</b>	\$0
	///ceanses/ceanses/comment/formac/2/2/2000/04/2/	Comment of	# ASS Secretary Superior Statement Science (Science Statement Science Statement Science Science Statement Science Science Science Science Science Statement Science Sc	Merce Colombia (Colombia (C.C.) and a sp. manual (Colombia (Colomb	\$218,698	\$215,960	\$0
A   152   Revaluation of Property   03   \$32,928   \$30,685   \$26,133   \$35,142   \$4153   Legal Expense   03   \$31,850   \$18,000   \$28,000   \$3   \$41554159   Personnel Administration   \$50   \$50   \$50   \$60   \$4194-4193   Planning and Zoning   03   \$2,481   \$8,906   \$33,266   \$34194   \$4194   General Government Buildings   03   \$30,796   \$333,800   \$33,806   \$33,266   \$4195   Cemeteries   03   \$16,075   \$16,150   \$16,150   \$4196   Insurance   03   \$43,421   \$53,219   \$58,168   \$34199   Advertising and Regional Association   03   \$3,889   \$5,389   \$5,514   \$34199   Other General Government Subtotal   \$502,564   \$504,209   \$536,342   \$34210   \$4214   Police   \$600	Commence of the second of the	Annex ( ) Annex ( ) Comment (	er i 1775 anna 1777 general Francisco (j. 1884)	\$44,407	\$43,413	\$56,891	\$0
High	CONTRACTOR		03	\$81,659	\$75,939	\$83,902	\$C
4155-4159   Personnel Administration			03	\$32,928	\$30,695	\$26,133	\$0
High-q193   Planning and Zoning   03   \$2,481   \$8,906   \$13,256   \$3	ner (Chinese Chinese Chinese Chinese Chinese Chinese	at ( describ), he was the second from the transfer to the second from the format of the second from the second fro	03	\$31,850	\$18,000	\$28,000	\$0
Addition	nakol, ikinana kili paman (12,000-00). Simmali kili danan	000 (1000000) (1000000000000000000000000	Observed () Common () (Common () (Common ()	\$0	\$0	\$0	\$0
Align	4191-4193	Planning and Zoning	03	\$2,481	\$8,906	\$13,256	\$0
Advertising and Regional Association   03   \$43,421   \$53,219   \$58,168   \$4197   Advertising and Regional Association   03   \$3,889   \$5,389   \$5,514   \$4199   Other General Government   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	4194	General Government Buildings	03	\$30,796	\$33,800	\$32,368	
Advertising and Regional Association   03   \$3,889   \$5,389   \$5,514   \$3,889	4195	Cemeteries	03	\$16,075	\$16,150	\$16,150	\$0
Align	4196	Insurance	03	\$43,421	\$53,219	\$58,168	\$0
General Government Subtotal   \$502,564   \$504,209   \$536,342   \$9	4197	Advertising and Regional Association	03	\$3,889	\$5,389	\$5,514	\$0
Public Safety  4210-4214 Police 03 \$341,220 \$348,177 \$352,256 \$3 4215-4219 Ambulance 03 \$101,033 \$109,480 \$111,038 \$3 4220-4229 Fire 03 \$120,585 \$115,119 \$122,349 \$3 4240-4249 Building Inspection 03 \$13,053 \$13,518 \$14,518 \$3 4290-4298 Emergency Management 03 \$0 \$1 \$5,000 \$3 4299 Other (Including Communications) 03 \$38,387 \$36,718 \$39,000 \$3  Public Safety Subtotal \$614,278 \$623,013 \$644,161 \$3  Airport/Aviation Center  4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0  Airport/Aviation Center Subtotal \$0 \$342,677 \$424,004 \$473,121 \$3 4311 Administration 03 \$342,677 \$424,004 \$473,121 \$3 4312 Highways and Streets  4313 Bridges \$0 \$0 \$0 \$0 \$0 \$3 \$4316 Street Lighting 03 \$4,687 \$3,500 \$3,500 \$3 \$4319 Other	4199	Other General Government	The state of the s	\$0	\$0	\$0	\$0
4210-4214   Police		General Government Subtotal		\$502,564	\$504,209	\$536,342	\$0
4215-4219 Ambulance 03 \$101,033 \$109,480 \$111,038 \$ 4220-4229 Fire 03 \$120,585 \$115,119 \$122,349 \$ 4240-4249 Building Inspection 03 \$13,053 \$13,518 \$14,518 \$ 4290-4298 Emergency Management 03 \$0 \$1 \$5,000 \$ 4299 Other (Including Communications) 03 \$38,387 \$36,718 \$39,000 \$  Public Safety Subtotal \$614,278 \$623,013 \$644,161 \$  Airport/Aviation Center  4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0  Airport/Aviation Center Subtotal \$0 \$342,677 \$424,004 \$473,121 \$ 4311 Administration 03 \$342,677 \$424,004 \$473,121 \$ 4312 Highways and Streets 03 \$298,820 \$317,800 \$268,800 \$ 4313 Bridges \$0 \$0 \$0 \$0 \$0  STEPPING STREET SUBTOR STREET SUBTOR STREET SUBTOR STREET			resid in second control of the second contro	n 1908 ann an 1908 an	***************************************		
A220-4229   Fire	and the second operation of the second secon	Police	03	\$341,220	\$348,177	\$352,256	\$0
4240-4249   Building Inspection   03   \$13,053   \$13,518   \$14,518   \$4290-4298   Emergency Management   03   \$0   \$1   \$5,000   \$3   \$4299   Other (Including Communications)   03   \$38,387   \$36,718   \$39,000   \$3   \$4368   \$44,161   \$4290-4298   Emergency Management   03   \$38,387   \$36,718   \$39,000   \$3   \$44,018   \$623,013   \$644,161   \$441,000   \$441,00	- Control of the sale of the s	Ambulance	03	\$101,033	\$109,480	\$111,038	\$0
Alayort/Aviation Center   Airport/Aviation Center Subtotal   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4220-4229	Fire	03	\$120,585	\$115,119	\$122,349	\$0
According Communications   03   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,387   \$36,718   \$39,000   \$38,391   \$3	4240-4249	Building Inspection	03	\$13,053	\$13,518	\$14,518	\$0
Public Safety Subtotal \$614,278 \$623,013 \$644,161 \$  Airport/Aviation Center  4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4290-4298	Emergency Management	03	\$0	\$1	\$5,000	\$0
Airport/Aviation Center  4301-4309	4299	Other (Including Communications)	03	\$38,387	\$36,718	\$39,000	\$0
4301-4309         Airport Operations         \$0         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0         \$0         \$0           Highways and Streets         80         \$0		Public Safety Subtotal	of Ellins Perce 2003 annua 7000 Elementa Peri suur	\$614,278	\$623,013	\$644,161	\$0
Airport/Aviation Center Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Airport/Aviati	ion Center					
Airport/Aviation Center Subtotal         \$0         \$0         \$0         \$0           Iighways and Streets           4311         Administration         03         \$342,677         \$424,004         \$473,121         \$4312         \$4312         Highways and Streets         03         \$298,820         \$317,800         \$268,800         \$4313         \$50	4301-4309	Airport Operations	Metholisinahakisinang/phinang-po-	\$0	\$0	\$0	\$0
4311       Administration       03       \$342,677       \$424,004       \$473,121       \$         4312       Highways and Streets       03       \$298,820       \$317,800       \$268,800       \$         4313       Bridges       \$0       \$0       \$0       \$         4316       Street Lighting       03       \$4,687       \$3,500       \$3,500       \$         4319       Other       \$0       \$0       \$0       \$		Airport/Aviation Center Subtotal	Men elizz ekynölülerrezisz se emelezik	\$0	\$0	\$0	\$0
4312       Highways and Streets       03       \$298,820       \$317,800       \$268,800       \$         4313       Bridges       \$0       \$0       \$0       \$0       \$         4316       Street Lighting       03       \$4,687       \$3,500       \$3,500       \$         4319       Other       \$0       \$0       \$0       \$		d Streets		Pero Monare Monare Manager			
4313         Bridges         \$0         \$0         \$0         \$           4316         Street Lighting         03         \$4,687         \$3,500         \$3,500         \$           4319         Other         \$0         \$0         \$0         \$	4311	Administration	03	\$342,677	\$424,004	\$473,121	\$0
4313         Bridges         \$0         \$0         \$0         \$           4316         Street Lighting         03         \$4,687         \$3,500         \$3,500         \$           4319         Other         \$0         \$0         \$0         \$	4312	Highways and Streets	03	\$298,820	\$317,800	and the second s	\$0
4316         Street Lighting         03         \$4,687         \$3,500         \$3,500         \$           4319         Other         \$0         \$0         \$0         \$	4313	Bridges		\$0	***************************************	***************************************	\$0
4319 Other \$0 \$0 \$0 \$0 \$	4316	Street Lighting	03	\$4,687	\$3,500		\$0
High responsibility of the control o	4319	Other	et til det det ett til skippen med stil sommerne som en en en	\$0	**************************************		\$0
	ever evenence blakkeld bedouddiller modulur evegruppags	Highways and Streets Subtotal	PER	eld contra accompletación de la completación de la	inin terselektronitzkonun kincorrekterin media erronikan erronikan erronikan erronikan erronikan erronikan err	and with the second control of the second	\$0



# 2020 MS-636

**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriation endin	s for period g 12/31/2020
CONTRACTOR SERVICE STREET, PROSPERING CONTRACTOR SERVICES		interior (Carrier Carrier Carr			(Recommended) (Not R	ecommended
Sanitation			Additional Schools and Schools		1. mars 1. Commit Commi	neen (1999-een 1995), Samman (1999-een 1995) (Samman)
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	222000 SS (4000) ( (40000 A ((40000 A ((40000) A ((40000 A ((4000) A ((4000) A ((40000 A ((40000 A ((4000) A ((40000 A ((4000) A ((4000	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$111,047	\$111,000	\$123,449	\$(
4325	Solid Waste Cleanup	Market and Designation Commence of the Company of the	\$0	\$0	\$0	\$(
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$1
4329	Other Sanitation		\$0	\$0	\$0	\$(
	Sanitation Subtotal		\$111,047	\$111,000	\$123,449	\$(
Water Distrib	oution and Treatment					
4331	Administration	The state of the s	\$0	\$0	\$0	\$(
4332	Water Services	Market Valence Control of Control	\$0	\$0	\$0	\$6
4335	Water Treatment	ACCOUNTY SAME AND ASSESSMENT OF COMMON AND ASSESSMENT	\$0	\$0	\$0	\$(
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$1
W Electric	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
4351-4352	Administration and Generation	Maria Salaman a	\$0	\$0	\$0	\$(
4353	Purchase Costs	***************************************	\$0	\$0	\$0	\$(
4354	Electric Equipment Maintenance	THE MARKET NAMED STORES AND A STORES OF THE	\$0	\$0	\$0	\$(
4359	Other Electric Costs	**************************************	\$0	\$0	\$0	\$(
**************************************	Electric Subtotal	de emmerco en emerco com em aconocio de empreso.	\$0	\$0	\$0	\$1
Health						
4411	Administration	TOTAL STONE ASSETS IN ACCOUNT THE STONE	\$0	\$0	**************************************	\$0
4414	Pest Control	ografination (College and College and Coll	\$0	\$0	\$0	\$(
4415-4419	Health Agencies, Hospitals, and Other	CONTRACTOR	\$4,795	\$5,195	\$0	\$(
**(\$ 1.00 * 1**(\$ 0.00 P)	Health Subtotal	00000000	\$4,795	\$5,195	\$0	\$(
Welfare						
4441-4442	Administration and Direct Assistance	03	\$0	\$15,003	\$15,003	\$0
4444	Intergovernmental Welfare Payments	Misternatur territari metatri di prima esti ini	***************************************	***************************************	**************************************	\$C
4445-4449	Vendor Payments and Other	03	\$0	\$0	\$3,926	\$0 \$0
Manufall Asil Anno Asil Asil Anno Asil Anno Asil Anno Anno Anno Anno Anno Anno Anno Ann	Welfare Subtotal		\$0	\$15,003	\$18,929	\$(
A	Recreation					
Culture and F		03	\$25,000	\$25,000	\$25,000	\$0
4520-4529	Parks and Recreation	V3				
PART TOP TO SERVICE OF THE SERVICE AND THE SER	Parks and Recreation  Library	PARENTI SON CONTRACTOR LACORD PLANTS	entre constante de la constante en escapación de la constantible e	Berneller of the Control of the Cont	radio de constituir qual transportation de la proposition della pr	encontraction to the contraction of the contraction
4520-4529	Library	03	\$764	\$2,375	\$2,375	\$0
4520-4529 4550-4559	$-id_{111} + id_{121} + id_{121}$	PARENTI SON CONTRACTOR LACORD PLANTS	entre constante de la constante en escapación de la constantible e	Berneller of the Control of the Cont	radio de constituir qual transportation de la proposition della pr	\$C \$C



## 2020 MS-636

**Appropriations** 

Purpose  Ind Development  Administration and Purchasing of Natural Resources  Other Conservation  Redevelopment and Housing  Economic Development  Inservation and Development Subtotal  Long Term Bonds and Notes - Principal  Long Term Bonds and Notes - Interest  Tax Anticipation Notes - Interest	Article  Manual Control of Contro	\$3,723 \$0 \$0 \$0 \$3,723	Appropriations for period ending 12/31/2019  \$5,170  \$0  \$0  \$5,170	Proposed Appropriation ending (Recommended) (Not Recommended) \$7,610 \$0 \$0 \$0 \$7,610	g 12/31/202
Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Inservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest		\$0 \$0 \$0 \$0 \$3,723	\$0 \$0	\$7,610 \$0 \$0 \$0	\$( \$1)
Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Inservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest		\$0 \$0 \$0 \$0 \$3,723	\$0 \$0	\$0 \$0 \$0	\$
Resources Other Conservation Redevelopment and Housing Economic Development Inservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest		\$0 \$0 \$0 \$0 \$3,723	\$0 \$0	\$0 \$0 \$0	\$1
Redevelopment and Housing Economic Development Inservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest		\$0 \$0 \$3,723	\$0 ************************************	\$0 \$0 \$0	\$1 \$1
Economic Development Inservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest		\$0 \$3,723	\$0	\$0 ************************************	\$
nservation and Development Subtotal  Long Term Bonds and Notes - Principal  Long Term Bonds and Notes - Interest		\$3,723	www.dallers.compressed and an extension of the second section of the	the state of the s	\$
Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest		man of the state o	\$5,170	\$7,610	is result englishmatisted
Long Term Bonds and Notes - Interest		ann 1988 ann an Thomas (1982 ann an 1982 ann an 19	900 (1 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0		
Long Term Bonds and Notes - Interest		and the second s	nencing commence the second and s		
		\$26,416	\$87,500	\$25,000	\$
Tax Anticipation Notes - Interest	03	\$6,794	\$7,881	\$5,636	\$
· · · · · · · · · · · · · · · · ·	03	\$0	\$5,000	\$5,000	\$
Other Debt Service	The or Sudan Library	\$0	\$0	TO CONTRACT TO A CONTRACT CONT	**************************************
Debt Service Subtotal	Theres ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	\$33,210	\$100,381	\$35,636	\$
er till konstiller (1904 med til med til konstiller (1904 med til konstiller (1904 med til 1905 med til 1905 m Land	n bedestrende entry redde pygaddage	\$0	***************************************	**************************************	\$
Machinery, Vehicles, and Equipment	Married W. Common Common and Common C	\$300,000	\$323,643	\$0 <b>\$0</b>	\$
Buildings		\$0	\$0	**************************************	\$
mprovements Other than Buildings	Whenever Continued to be a series of the ser	\$30,000	\$30,000	\$0	\$
Capital Outlay Subtotal	Control of the Contro	\$330,000	\$353,643	\$0	\$
sfers Out					
To Special Revenue Fund		\$0	\$0	\$0	
To Capital Projects Fund	00077512812804-01282819-950,3141(-1-52)	\$0	Distribution of the second and the second se	CONTRACTOR CONTRACTOR OF THE STATE OF THE ST	\$
o Proprietary Fund - Airport	WHICH THE STANGE OF THE STANGE			entertrine and the state of the contribution o	Ф \$
o Proprietary Fund - Electric	ndirinamin (Tibles and Standards) and	\$0	months from the process of the second state of the second state of the second state of the second state of the		\$
o Proprietary Fund - Other	n en commençation de la commença	\$0	\$0	PROSECULAR CONTRACTOR	\$
To Proprietary Fund - Sewer	NALIDOUPERSONALISTES HILIJAS 1999 NALIDOCES	***************************************		saddolerneesteruses tamme equippinessaga mensidanees valdanees valdanees valdanees valdanees valdanees valdanees	
To Proprietary Fund - Water	nderfort nedert nederlette etter etter	\$0	de troy talk de la constitue e de la constitue	tarinatarinata (ilimpiya) antarinatarina (pitto-litto), amandi (immandito) (land tarina antarina (land popular	φ ••••••••••••••••••••••••••••••••••••
o Non-Expendable Trust Funds	Principal State Committee Section Committee Co	\$0	\$0	d december programme (1, 2 comment state of the Colored Section 1, 2 comment of the comment of the colored state o	\$
o Fiduciary Funds	timethicus alderendi decenne eye yeyemayey	\$0			\$
Operating Transfers Out Subtotal	Normal transcription to a specification	\$0	\$0	\$0	\$
otal Operating Budget Appropriations	SALKET TO THE RESTREE OF THE SECRET AND SECRET ASSESSMENT TO	TO HARE TO THE THE PROTECTION OF A PROTECTION OF THE PROTECTION OF	n stema a secular de la companya di Amerika d Amerika di Amerika d	\$2.138.023	**************************************
	And Machinery, Vehicles, and Equipment Suildings Improvements Other than Buildings Capital Outlay Subtotal  fers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Cher To Proprietary Fund - Other To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds To Fiduciary Funds	Debt Service Subtotal  and  Aachinery, Vehicles, and Equipment  suildings  mprovements Other than Buildings  Capital Outlay Subtotal  fers Out  O Special Revenue Fund  O Capital Projects Fund  O Proprietary Fund - Airport  O Proprietary Fund - Cther  O Proprietary Fund - Sewer  O Proprietary Fund - Water  O Non-Expendable Trust Funds  O Fiduciary Funds  Operating Transfers Out Subtotal	Debt Service Subtotal \$33,210  and \$0  Aachinery, Vehicles, and Equipment \$300,000  Suildings \$0  mprovements Other than Buildings \$30,000  Capital Outlay Subtotal \$330,000  fers Out  O Special Revenue Fund \$0  O Capital Projects Fund \$0  O Proprietary Fund - Airport \$0  O Proprietary Fund - Electric \$0  O Proprietary Fund - Other \$0  O Proprietary Fund - Sewer \$0  O Proprietary Fund - Water \$0  O Non-Expendable Trust Funds \$0  O Fiduciary Funds \$0  O Preating Transfers Out Subtotal \$0	Debt Service Subtotal   \$33,210   \$100,381	Debt Service Subtotal   \$33,210   \$100,381   \$35,636



## 2020 MS-636

#### **Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations f ending 1	or period 2/31/2020
January and the Control of the self-property			(Recommended) (Not Reco	ommended)
4915	To Capital Reserve Fund	04	\$70,000	\$0
COMMON CONTRACTOR STREET, CONTRACTOR CONTRACTOR	Pul	pose: To Add Funds to Established Tr	ust Funds	
4916	To Expendable Trusts/Fiduciary Fund	s 04	\$434,550	\$0
400 - 1 000 Silvania (1 000 Si	Pul	rpose: To Add Funds to Established Tr	ust Funds	
	Total Proposed Special A	rticles	The control of the co	\$0



## 2020 MS-636

#### **Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations ending	for period 12/31/2020
LOTE COMPANY CONT.	WEB-44 TO AN EXPLANATION AND THE ARREST AND ADDRESS OF THE ARREST ADDRES	1644 777444 777444 77744 7774 7774 7774	(Recommended) (Not Rec	ommended)
4220-4229	Fire	05	\$113,000	\$0
	Purpos	se: To Purchase Fire Personal Prote	ctive Equipment	
4902	Machinery, Vehicles, and Equipment	06	\$49,000	\$0
Normality of the last of the l	Purpos	se: To Purchase Police Vehicle		
	Total Proposed Individual Articl	es	\$162,000	\$0



# 2020 MS-636

#### Revenues

		110	venues		
Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/202
Taxes	tamen 17. Osamok 29. o	en (1. period) (2. period) (1. period) (2.	CO common Continue (CO) (Common CO)	Source of Landon, Joseph 22, Sent 12, Sent 14, Sent 14, Sent 14, Sent 14, Sent 14, Sent 14, Sent 12, Sent 12, Sent 12, Sent 12, Sent 14, S	AND III CIM
3120	Land Use Change Tax - General Fund	enter (1996) de la companya (1996) de la com	30		se en
3180	Resident Tax	a programme and residence in the state of programme and a style for the state of the state of the state of the	\$0		Ψ
3185	Yield Tax	03	\$9,346	\$15,000	\$6,000
3186	Payment in Lieu of Taxes	03	\$0	\$0	Commence of the second of the
3187	Excavation Tax	03	\$46	\$100	\$100 \$100
3189	Other Taxes		\$0	** 110 *** 121	\$ 10°
3190	Interest and Penalties on Delinquent Taxe	es 03	\$49,877	\$45,000	\$55,000
9991	Inventory Penalties	**************************************	\$0	\$0	en et 1. 1. seken 1,5,7,5 men et 2,55 kommet 1,5 september 2,5 september
но 222 година (222 година) година (222 и и и и и и и и и и и и и и и и и	Taxes Subto	tal	\$59,269	\$60,100	\$61,20
Licenses, P	ermits, and Fees				
3210	Business Licenses and Permits	03	\$465	\$300	\$500
3220	Motor Vehicle Permit Fees	03	\$382,052	\$280,000	\$385,873
3230	Building Permits	03	\$12,908	\$8,400	\$13,03
3290	Other Licenses, Permits, and Fees	03	\$33,466	\$26,250	\$32,47
3311-3319	From Federal Government		\$0	50 °C - 100	\$1
	Licenses, Permits, and Fees Subto	tal	\$428,891	\$314,950	\$431,887
State Source	es				
3351	Municipal Aid/Shared Revenues	03	\$31,137	\$31,137	\$31,137
3352	Meals and Rooms Tax Distribution	03	\$98,202	\$98,202	\$98,202
3353	Highway Block Grant	03	\$98,540	\$98,688	\$98,540
3354	Water Pollution Grant		\$0	\$0	\$(
3355	Housing and Community Development	addenning at common-sension-sension in a segment of the sension in a sec-	\$0	ondulerro-1227	\$(
3356	State and Federal Forest Land Reimbursement	03	\$260	\$260	\$260
3357	Flood Control Reimbursement	itematical description of the second	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$2,078	\$1,800	\$1,800
3379	From Other Governments	POTENSIA PROTESSI LEONA ELECTORROS ELECTOR POR LEONA POR LA CARRO COMO CONTRA CONTRA CONTRA CONTRA CONTRA CONT	\$0		Harmonda Communication of the residence
	State Sources Subto	tal	\$230,217	\$230,087	\$229,939
Charges for					
3401-3406	Income from Departments	03	\$9,040	\$6,525	\$8,880
3409	Other Charges	TELEVISION COMMUNICATION CONTRACTOR CONTRACT	\$0	\$0	\$0
Charges for Services Subtotal		\$9,040	\$6,525	\$8,880	
Viscellaneo	us Revenues	WILLIAM WATER			
3501	Sale of Municipal Property	03	\$0	\$150	\$3,000
3502	Interest on Investments	03	\$17,892	\$7,700	\$15,000
3503-3509	Other	NIAMANA (CERTANA CERTANA) (CERTANA CERTANA CERTANA CERTANA CERTANA CERTANA CERTANA CERTANA CERTANA CERTANA CER	\$0	\$0	\$0
/**************************************	Miscellaneous Revenues Subto	tal	\$17,892	\$7,850	\$18,000



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#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	period ending	Estimated Revenues for period ending 12/31/2020
Interfund (	Operating Transfers In	NEE COMMINSTER COMMINSTER COMMINSTER COMMINSTER COMMINSTER COMMINSTER COMMINSTER COMMINSTER COMMINSTER COMMINS		en (1886 - Annie 1880 - Annie 1880 - Annie 1885 - Annie 18 Annie 1886 - Annie 1880 - Annie 1886 - Annie 1	\$2,000 (1990)   1990
3912	From Special Revenue Funds	An increase of transmission of conservation transmission and a	\$0	\$0	\$0
3913	From Capital Projects Funds	THE SALE WITH SALES WE ASSESSED.	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	den egyt dalegyys (d. 1799 g. m. 1899), dies	\$0	\$0	***************************************
3914E	From Enterprise Funds: Electric (Offset)	TOTAL STREET, ST. STREET,	. \$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	record Comment (III Institute (Comment) (Comment	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	ene projement indication will be a said	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	MAN STORY THE PROPERTY OF PERSONS ASSESSED.	\$0	\$0	\$0
3915	From Capital Reserve Funds	### Common Commo	\$300,000	\$300,000	\$0
3916	From Trust and Fiduciary Funds	06	\$0	\$0	\$49,000
3917	From Conservation Funds	SSSS Printed Communition (Printed States of Control	\$0	\$0	\$0
make from his and deliver framework with the hold first to black from	Interfund Operating Transfers In Subtotal	nen (19) kundu senik under pla and by pla and by planguy	\$300,000	\$300,000	\$49,000
Other Fina	ancing Sources				
3934	Proceeds from Long Term Bonds and Notes	**************************************	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04	\$0	\$0	\$361,850
9999	Fund Balance to Reduce Taxes	And Charles and Ch	\$0	\$0	**************************************
	Other Financing Sources Subtotal	Principal Comment of the Principal Comment of	\$0	\$0	\$361,850
2007 1 4222 5 4 4022 5 4 402 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Total Estimated Revenues and Credits	1.25*** 14.2.20*** 1.25554**** 1.2554**** 1.2564***	\$1,045,309	\$919,512	\$1,160,756



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#### **Budget Summary**

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$2,138,923
Special Warrant Articles	\$504,550
Individual Warrant Articles	\$162,000
Total Appropriations	\$2,805,473
Less Amount of Estimated Revenues & Credits	\$1,160,756
Estimated Amount of Taxes to be Raised	\$1,644,717