Per Diem EMS/ On-Call	Fire	(Current)
Fire Coverage:	On	Call
EMS Coverage	Par	tial
Town Owned?	Yes	
Infrastructure	Two	Stations
Grants		
<u>EMS</u>		
<u>Personnel</u>		
Part-Time:	\$	70,400.00
On-Call:	\$	15,000.00
Full-Time:	\$ \$ \$	-
FICA/MEDI:	\$	7,919.00
Training/ Certs	\$	6,000.00
Total	\$	99,319.00
Building:		
	\$	-
Total	\$	-
Equipment:		
Equipment Main.	\$	4,000.00
Vehicle Main.	\$ \$	7,000.00
Vehicle Fuel.		3,342.00
Misc.	\$	13,760.00
Total	\$ <b>\$</b> <b>\$</b>	28,102.00
EMS Total	\$	127,421.00
<u>Fire</u>		
<u>Personnel</u>		
Part-Time:	\$	40,000.00
On-Call:	\$	17,500.00
Full-Time:	\$	-
FICA/MEDI:	\$ \$	4,449.00
Training/ Certs	<u>_</u>	3,500.00

Full-Time E	MS and	l Fire
Fire Coverage:	Full-Ti	me
EMS Coverage	Full-Ti	me
Town Owned?	Yes	
Infrastructure	Two S	tations
Potential Grants:	Full-Sa	alary Covered
	First T	hree Years
<u>EI</u>	MS	
<u>Personnel</u>		
Part-Time:	\$	-
On-Call:	\$	-
Full-Time:	\$	139,880.00
FICA/MEDI:	\$	137,770.31
Training/ Certs	\$ \$ \$	6,000.00
Total	\$	283,650.31
Building:		
	\$	-
Total	\$	-
Equipment:		
Equipment Main.	\$	4,000.00
Vehicle Main.	\$ \$	7,000.00
Vehicle Fuel.		3,342.00
Misc.	\$ <b>\$</b>	13,760.00
Total	\$	28,102.00
EMS Total	\$	311,752.31
	iro	
	<u>ire</u>	
Personnel	<b>.</b>	
Part-Time:	\$	17.500.00
On-Call: Full-Time:	\$ \$ \$	17,500.00
	\$ ¢	139,880.00
FICA/MEDI:	\$ \$	137,770.31
Training/ Certs	\$	3,500.00

<b>Contracted EMS and On-Call Fire</b>			
Fire Coverage:	On-Ca	On-Call	
EMS Coverage	Full-Ti	me	
Town Owned?	No		
nfrastructure	Two S	tations	
F	MS		
Personnel			
Part-Time:	\$	-	
On-Call:	\$	-	
- -ull-Time:	\$	225,000.00	
FICA/MEDI:	\$	-	
Training/ Certs		-	
Total	\$ <b>\$</b>	225,000.00	
Building:			
	\$	-	
Гotal	\$	-	
Equipment:			
Equipment Main.	\$	-	
Vehicle Main.	\$	-	
Vehicle Fuel.	\$	-	
Misc.	\$	-	
Гotal	\$	-	
EMS Total	\$	225,000.00	
	-iuo		
_	<u>ire</u>		
Personnel		40,000,00	
Part-Time:	\$	40,000.00	
On-Call:	\$	17,500.00	
Full-Time:	\$	4 440 00	
FICA/MEDI:	\$ \$	4,449.00	
Training/ Certs	\$	3,500.00	

### Cost Analysis for Contracted EMS VS. Full Time EMS and Fire Without CIP

Total	\$	65,449.00
Building:		
Heating Fuel	\$	7,500.00
Electricity	\$	5,000.00
Building Main.	\$ <b>\$</b>	8,000.00
Total	\$	20,500.00
Equipment:		
Equipment Main.	\$	7,000.00
Vehicle Main.	\$	8,000.00
Vehicle Fuel.	\$	4,536.00
New Equipment	\$	9,000.00
Misc.	\$ <b>\$</b>	7,900.00
Total	\$	36,436.00
FD Total	\$	122,385.00
Capital Projects (Year	One	Costs)
Ambulance	\$	350,000.00
Donovan Repair	\$	150,840.00
Capital Total	\$	500,840.00
Total Yearly Costs	\$	750,646.00
Revenue	\$	48,000.00
<b>Grand Total</b>	\$	702,646.00
Grand Total w/o CIP	\$	201,806.00
Ant. Tax Impact w/ CIP	\$	2.05
Ant. Tax Impact w/ CIP Ant. Tax Impact w/o CIP	\$ \$ \$	2.05

Total	\$	298,650.31
Building:		
Heating Fuel	\$	7,500.00
Electricity	\$	5,000.00
Building Main.	\$ \$ <b>\$</b>	8,000.00
Total	\$	20,500.00
Equipment:		
Equipment Main.	\$	7,000.00
Vehicle Main.	\$	8,000.00
Vehicle Fuel.	\$	4,536.00
New Equipment	\$	9,000.00
Misc.	\$	7,900.00
Total	\$ \$ \$ <b>\$</b>	36,436.00
FD Total	\$	355,586.31
Capital Projects (	Year O	ne Costs)
Ambulance	\$	350,000.00
Donovan Repair	\$	150,840.00
Capital Total	\$	500,840.00
<b>Total Yearly Costs</b>	\$	1,168,178.62
Revenue	\$ <b>\$</b>	48,000.00
<b>Grand Total</b>		1,120,178.62
Grand Total w/o CIP	\$	619,338.62
Ant. Tax Impact w/ CIP	\$	3.76
Ant. Tax Impact w/ CIP Ant. Tax Impact w/o CIP Current Total Tax Rate	\$ \$ \$	3.76 1.71 22.56

Total	\$	65,449.00
Building:		
Heating Fuel	\$	7,500.00
Electricity	\$	5,000.00
Building Main.	\$ <b>\$</b>	8,000.00
Total	\$	20,500.00
Equipment:		
Equipment Main.	\$	7,000.00
Vehicle Main.	\$	8,000.00
Vehicle Fuel.	\$	4,536.00
New Equipment	\$	9,000.00
Misc.	\$	7,900.00
Total	\$ <b>\$</b> <b>\$</b>	36,436.00
FD Total	\$	122,385.00
Capital Projects (Ye	ar O	ne Costs)
Ambulance	\$	-
Donovan Repair	\$	150,840.00
Capital Total	\$	150,840.00
Total Yearly Costs	\$	498,225.00
Revenue	\$	-
Grand Total	\$	498,225.00
Grand Total w/o CIP	\$	347,385.00
Ant. Tax Impact w/ CIP	\$	1.22
Ant. Tax Impact w/o CIP	\$	0.60
<b>Current Total Tax Rate</b>	\$	22.56

Part-Time EMS/ On-	-Call Fire	(Current)
Fire Coverage:	On	Call
EMS Coverage	Part	tial
Town Owned?	Yes	
Infrastructure	Two	o Stations
Grants		
<u>EM</u>	<u>IS</u>	
<u>Personnel</u>		
Part-Time:	\$	70,400.00
On-Call:	\$	15,000.00
Full-Time:	\$ \$	-
FICA/MEDI:	\$	7,919.00
Training/ Certs	\$ <b>\$</b>	6,000.00
Total	\$	99,319.00
Building:		
	\$ <b>\$</b>	-
Total	\$	-
Equipment:		
Equipment Main.	\$	4,000.00
Vehicle Main.	\$	7,000.00
Vehicle Fuel.	\$	3,342.00
Misc.	\$ <b>\$</b>	13,760.00
Total		28,102.00
EMS Total	\$	127,421.00
Fi.		
<u>Fir</u>	<u>e</u>	
Personnel Part-Time:	<b>ب</b>	40,000,00
On-Call:	\$	40,000.00
Full-Time:	\$	17,500.00
FICA/MEDI:	\$ \$	- 4,449.00
•		•
Training/ Certs Total	\$ <b>\$</b>	3,500.00 <b>65,449.00</b>
TOtal	Ą	05,445.00

Full-Time E	MS and	l Fire
Fire Coverage:	Full-Ti	
EMS Coverage	Full-Ti	me
Town Owned?	Yes	
Infrastructure	Two S	tations
Potential Grants:	Full-Sa	alary Covered
	First T	hree Years
<u>E</u> (	MS	
Personnel		
Part-Time:	\$	-
On-Call:	\$	-
Full-Time:	\$	139,880.00
FICA/MEDI:	\$	137,770.31
Training/ Certs	\$	6,000.00
Total	\$	283,650.31
Building:		
	\$ <b>\$</b>	-
Total	\$	-
Equipment:		
Equipment Main.	\$	4,000.00
Vehicle Main.	\$	7,000.00
Vehicle Fuel.	\$	3,342.00
Misc.	\$ \$ <b>\$</b>	13,760.00
Total	\$	28,102.00
EMS Total	\$	311,752.31
<u>F</u>	<u>ire</u>	
<u>Personnel</u>		
Part-Time:	\$	-
On-Call:	\$	17,500.00
Full-Time:	\$ \$	139,880.00
FICA/MEDI:	\$	137,770.31
Training/ Certs	\$ <b>\$</b>	3,500.00
Total	\$	298,650.31

Contracted EMS	and O	n-Call Fire	
Fire Coverage:	On-C		
EMS Coverage		Full-Time	
Town Owned?	No		
Infrastructure	Two	Stations	
<u>EN</u>	<u>1S</u>		
<u>Personnel</u>			
Part-Time:	\$	-	
On-Call:	\$	-	
Full-Time:	\$	225,000.00	
FICA/MEDI:	\$	-	
Training/ Certs	\$ <b>\$</b>	-	
Total	\$	225,000.00	
Building:			
	\$ <b>\$</b>	-	
Total	\$	-	
Equipment:			
Equipment Main.	\$	-	
Vehicle Main.	\$	-	
Vehicle Fuel.	\$	-	
Misc.	\$ \$ \$	-	
Total		-	
EMS Total	\$	225,000.00	
<u>Fir</u>	<u>e</u>		
<u>Personnel</u>			
Part-Time:	\$	40,000.00	
On-Call:	\$	17,500.00	
Full-Time:	\$	-	
FICA/MEDI:	\$	4,449.00	
Training/ Certs	\$ \$ \$ <b>\$</b>	3,500.00	
Total	\$	65,449.00	

Building:		
Heating Fuel	\$	7,500.00
Electricity	\$	5,000.00
Building Main.	\$	8,000.00
Total	\$	20,500.00
Equipment:		
Equipment Main.	\$	7,000.00
Vehicle Main.	\$	8,000.00
Vehicle Fuel.	\$	4,536.00
New Equipment	\$	9,000.00
Misc.	\$ <b>\$</b>	7,900.00
Total		36,436.00
FD Total	\$	122,385.00
Capital Projects (Year C	ne	Costs)
Engine 1	\$	41,666.67
Engine 2	\$	41,666.67
Cruiser	\$	-
Ambulance	\$	350,000.00
Tanker and Pumper	\$	33,333.33
Forester	\$	30,769.23
Building Repair	\$ <b>\$</b> \$	-
Total	\$	497,435.90
Total Yearly Costs	\$	747,241.90
Revenue	\$	48,000.00
Grand Total	\$	699,241.90
Grand Total w/o CIP	\$	201,806.00
Ant. Tax Impact w/ CIP	\$	2.04
Ant. Tax Impact w/o CIP	\$	-
Current Total Tax Rate	\$	22.56

Building:		
Heating Fuel	\$	7,500.00
Electricity	\$	5,000.00
Building Main.	\$	8,000.00
Total	\$	20,500.00
	<u> </u>	
F		
Equipment:		7,000,00
Equipment Main.	\$	7,000.00
Vehicle Main.	\$	8,000.00
Vehicle Fuel.	\$	4,536.00
New Equipment	\$	9,000.00
Misc.	\$ <b>\$</b>	7,900.00
Total	\$	36,436.00
FD Total	\$	355,586.31
<u>Capital Projects (</u>		
Engine 1	\$	41,666.67
Engine 2	\$	41,666.67
Cruiser	\$	-
Ambulance	\$	350,000.00
Tanker and Pumper	\$	33,333.33
Forester	\$	30,769.23
Building Repair	\$	150,840.00
Total	\$	648,275.90
<b>Total Yearly Costs</b>	\$	1,315,614.52
Revenue	\$	48,000.00
Grand Total	\$ <b>\$</b> <b>\$</b>	1,267,614.52
Grand Total w/o CIP	\$	619,338.62
Ant. Tax Impact w/ CIP	\$	4.37
Ant. Tax Impact w/o CIP	\$	1.71
<b>Current Total Tax Rate</b>	\$	22.56

Building:		
Heating Fuel	\$	7,500.00
Electricity	\$	5,000.00
Building Main.	\$	8,000.00
Total	\$	20,500.00
Equipment:		
Equipment Main.	\$	7,000.00
Vehicle Main.	\$	8,000.00
Vehicle Fuel.	\$	4,536.00
New Equipment	\$	9,000.00
Misc.		7,900.00
Total	\$ <b>\$</b>	36,436.00
FD Total	\$	122,385.00
Capital Projects (Ye	ar O	ne Costs)
Engine 1	\$	41,666.67
Engine 2	\$	41,666.67
Cruiser	\$	-
Ambulance	\$	-
Tanker and Pumper	\$	33,333.33
Forester	\$	30,769.23
Building Repair	\$ <b>\$</b>	150,840.00
Total		298,275.90
<b>Total Yearly Costs</b>	<b>\$</b> \$	645,660.90
Revenue		-
<b>Grand Total</b>	\$	645,660.90
Grand Total w/o CIP	\$	347,385.00
Ant. Tax Impact w/ CIP	\$	1.82
Ant. Tax Impact w/o CIP	\$	0.60
Current Total Tax Rate	\$	22.56

# Per Diem EMS/ On-Call Fire (Current)





	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
12 AM	Or CAL				ON CALL		
1 AM		7.65	ONO	Y8-		18	
2 AM 3 AM	CA.	Q.	c.	P. C.	CV.	Q <sup>*</sup>	
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7 AM						0.7	
9 AM 10 AM 11 AM 12 PM 1 PM 2 PM 3 PM						10	
9 AM	all a		20.0		0.00	7	
10 AM		E.	Oles Pel	DEN PER	4		
11 AM		0,	Oliv	Oll	Ole .		
12 PM	25	.9		- 0			
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2 PM				•			Y.C
3 PM							7.6
4 m						4	ALL LEE
5 FM						0,	2.
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10 PM	70.		.0		100		
11 ms			70		-		
12 mi							

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
12	AM							
1	AM							
3	AM							
4	AM							
- 5	AM							
6	AM							
7	AM							
	AM							
	AM							
10	AM		25	3	5	2.5		2.6
			pi let	ON CALL	7	ON CALLED		CALLER
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- 1	PM	ر	>	0,0		0,0	0	~
2	PM	70		70		70	7,	9
3	PM							
	PM							
	PMF							
	794							
11								
12	294							

Response Time: Per Diem: 4-8 Minutes On Call: 36-48 Minutes Response Time: On Call: 36-48 Minutes

### Contracted EMS and On-Call Fire



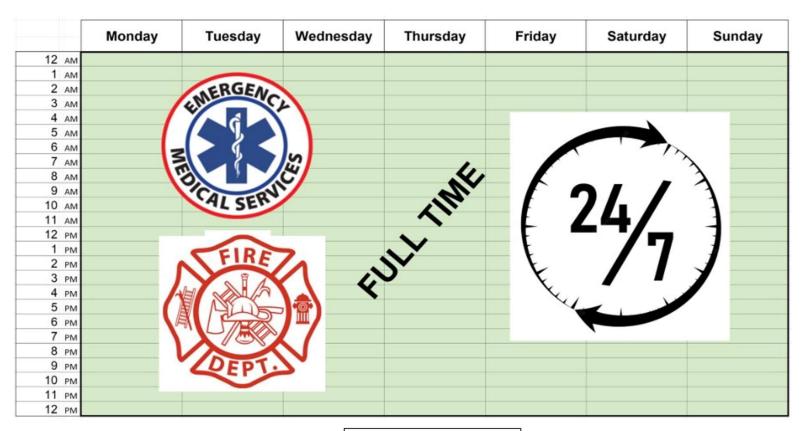




	Monda	ay	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
12 M	M.							
1 A	м							
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10 H								
11 M								
12 m	W							

Response Time: Full Time: 4-8 Minutes Response Time: On Call: 36-48 Minutes

#### Full-Time EMS and Fire



Response Time: Full Time: 4-8 Minutes

### Part-Time EMS On-Call Fire

E	MS		Breakdown
Personnel			
Part-Time:	\$	70,400.00	Amb. Per Diem
On-Call:	\$	15,000.00	Amb. On-Call
Full-Time:	\$	-	*No Full-Time*
FICA/MEDI:	\$	7,919.00	FICA and Medi for EMS employees
Training/ Certs	\$	6,000.00	Training and Certifications
Total	\$	99,319.00	
<b>Building:</b>			Covered by Fire Line
	\$	-	
Total	\$	-	
Equipment:			
Equipment Main.	\$	4,000.00	
Vehicle Main.	\$	7,000.00	
Vehicle Fuel.	\$	3,342.00	
Misc.	\$	13,760.00	Uniforms, Telephone, Para Intercept, Billing, etc.
Total	\$	28,102.00	
EMS Total	\$	127,421.00	
_			
	ire		
<u>Personnel</u>	4	40,000,00	Deal Time Chief
Part-Time:	\$	•	Part-Time Chief
Part-Time: On-Call:	\$	•	On Call Fire
Part-Time: On-Call: Full-Time:	\$ \$	17,500.00	On Call Fire *No Full-Time*
Part-Time: On-Call: Full-Time: FICA/MEDI:	\$ \$ \$	17,500.00 - 4,449.00	On Call Fire
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs	\$ \$ \$ \$	17,500.00 - 4,449.00 3,500.00	On Call Fire *No Full-Time*
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs Total	\$ \$ \$	17,500.00 - 4,449.00	On Call Fire *No Full-Time*
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs Total Building:	\$ \$ \$ <b>\$</b>	17,500.00 - 4,449.00 3,500.00 <b>65,449.00</b>	On Call Fire *No Full-Time* FICA and Medi for EMS employees
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs Total Building: Heating Fuel	\$ \$ \$ <b>\$</b>	17,500.00 - 4,449.00 3,500.00 <b>65,449.00</b> 7,500.00	On Call Fire *No Full-Time*
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs  Total  Building: Heating Fuel Electricity	\$ \$ \$ \$	17,500.00 - 4,449.00 3,500.00 <b>65,449.00</b> 7,500.00 5,000.00	On Call Fire *No Full-Time* FICA and Medi for EMS employees
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs  Total  Building: Heating Fuel Electricity Building Main.	\$ \$ \$ \$	17,500.00 - 4,449.00 3,500.00 <b>65,449.00</b> 7,500.00 5,000.00 8,000.00	On Call Fire *No Full-Time* FICA and Medi for EMS employees
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs  Total  Building: Heating Fuel Electricity Building Main.  Total	\$ \$ \$ \$	17,500.00 - 4,449.00 3,500.00 <b>65,449.00</b> 7,500.00 5,000.00	On Call Fire *No Full-Time* FICA and Medi for EMS employees
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs  Total  Building: Heating Fuel Electricity Building Main.  Total  Equipment:	\$ \$ \$ \$ \$ \$	17,500.00 4,449.00 3,500.00 <b>65,449.00</b> 7,500.00 5,000.00 8,000.00 <b>20,500.00</b>	On Call Fire *No Full-Time* FICA and Medi for EMS employees
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs Total Building: Heating Fuel Electricity Building Main. Total Equipment: Equipment Main.	\$ \$ \$ \$ \$ \$	17,500.00 - 4,449.00 3,500.00 65,449.00  7,500.00 5,000.00 8,000.00 20,500.00	On Call Fire *No Full-Time* FICA and Medi for EMS employees
Part-Time: On-Call: Full-Time: FICA/MEDI: Training/ Certs  Total  Building: Heating Fuel Electricity Building Main.  Total  Equipment:	\$ \$ \$ \$ \$ \$	17,500.00 4,449.00 3,500.00 <b>65,449.00</b> 7,500.00 5,000.00 8,000.00 <b>20,500.00</b>	On Call Fire *No Full-Time* FICA and Medi for EMS employees

### Part-Time EMS On-Call Fire

New Equipment	\$	9,000.00	
Misc.	\$	7,900.00	Youth Programs, Telephone, Forestry, Office Supplies, etc
Total	\$	36,436.00	
FD Total	\$	122,385.00	
Capital Projects	(Yea	rly Costs)	
Engine 1	\$	41,666.67	12 year payment plan total cost of 500,000
Engine 2	\$	41,666.67	12 year payment plan total cost of 500,000
Cruiser	\$	-	3 Year Replacement: No Cost, Handed down from Old Police Cruiser
Ambulance	\$	350,000.00	10 Year Replacement Total Cost of 350,000: Needs to be Replaced in 2023
Tanker and Pumper	\$	33,333.33	12 year payment plan total cost of 400,000
Forester	\$	30,769.23	13 year payment plan total cost of 400,000
Total	\$	497,435.90	
<b>Total Costs</b>	\$	747,241.90	
Revenue	\$	48,000.00	2021 Data: Averages approximately \$4,000 Month Income
<b>Grand Total</b>	\$	699,241.90	
<b>Grand Total w/o CIF</b>	\$	201,806.00	
Fire Coverage:	On (	Call	
EMS Coverage	Part	ial	5 Days a week, 10 hour shifts. On-Call and Regional Assistance after
Town Owned?	Yes		
Infrastructure	Two	Stations	Needs to house EMS and Fire.

### Full-Time EMS and Fire

Costs	Full-	Time EMS and F	ire
	EMS		Breakdown
Personnel			
Part-Time:	\$	-	No Part-Time
On-Call:	\$	-	No On-Call
Full-Time:	\$	139,880.00	Full-Time Fire Chief, and Five Full-Time EMS/Fire Trained Employees
FICA/MEDI:	\$	137,770.31	FICA, Medi, Life, Short/ Long Term Disability, Retirement for EMS & Fire Employees
Training/ Certs	\$	· · · · · · · · · · · · · · · · · · ·	Training and Certifications
Total	\$	283,650.31	
<b>Building:</b>			Covered by Fire Line
	\$	-	
Total	\$	-	
Equipment:			
Equipment Main.	\$	4,000.00	
Vehicle Main.	\$	7,000.00	
Vehicle Fuel.	\$	3,342.00	
Misc.	\$	13,760.00	Uniforms, Telephone, Para Intercept, Billing, etc.
Total	\$	28,102.00	
EMS Total	\$	311,752.31	
	Fire		
<u>Personnel</u>			See EMS For Personnel Costs
Part-Time:	\$	-	
On-Call:	\$	17,500.00	
Full-Time:	\$	139,880.00	
FICA/MEDI:	\$	137,770.31	
Training/ Certs	\$	3,500.00	
Total	\$	298,650.31	
Building:			
Heating Fuel	\$	7,500.00	Fire and EMS Total Costs
Electricity	\$	5,000.00	
Building Main.	\$	8,000.00	
Total	\$	20,500.00	
Equipment:			

### Full-Time EMS and Fire

Equipment Main.	\$	7,000.00	
Vehicle Main.	\$	8,000.00	
Vehicle Fuel.	\$	4,536.00	
New Equipment	\$	9,000.00	
Misc.	\$	7,900.00	Youth Programs, Telephone, Forestry, Office Supplies, etc.
Total	\$	36,436.00	
FD Total	\$	355,586.31	
Capital Projec	ts (Ye	early Costs)	
Engine 1	\$	41,666.67	12 year payment plan total cost of 500,000
Engine 2	\$	41,666.67	12 year payment plan total cost of 500,000
Cruiser	\$	-	3 Year Replacement: No Cost, Handed down from Old Police Cruiser
Ambulance	\$	350,000.00	10 Year Replacement Total Cost of 350,000: Needs to be Replaced in 2023
Tanker and Pumper	\$	33,333.33	12 year payment plan total cost of 400,000
Forester	\$	30,769.23	13 year payment plan total cost of 400,000
			See the estimated repair of Murdough Station. This is the first estimate we received and
Building Repair	\$	150,840.00	includes a new bay and living space for staff.
Total	\$	648,275.90	
<b>Total Costs</b>	\$	1,315,614.52	
Revenue	\$	48,000.00	2021 Data: Averages approximately \$4,000 Month Income
<b>Grand Total</b>	\$	1,267,614.52	
<b>Grand Total w/o CI</b>	Р\$	619,338.62	
Fire Coverage:	Full-	-Time	
EMS Coverage	Full-	-Time	
Town Owned?	Yes		
Infrastructure	Two	Stations	Needs to house EMS and Fire with Sleeping Quarters for 24 Hour Service

# Contracted EMS and On-Call Fire (W/ Part-Time Chief)

Costs	Full	-Time EMS and F	ire
	EMS		Breakdown
<u>Personnel</u>			
Part-Time:	\$	-	
On-Call:	\$	-	
Full-Time:	\$	225,000.00	EMS Contract Fee. \$384209.24 Cost, - \$185,000 Estimated Revenue + Business Fees
FICA/MEDI:	\$	-	
Training/ Certs	\$	-	
Total	\$	225,000.00	
<b>Building:</b>			
	\$	-	
Total	\$	-	
<b>Equipment:</b>			
Equipment Main.	\$	-	
Vehicle Main.	\$	-	
Vehicle Fuel.	\$	-	
Misc.	\$	-	Uniforms, Telephone, Para Intercept, Billing, etc.
Total	\$	-	
EMS Total	\$	225,000.00	
	Fire		
Personnel			See EMS For Personnel Costs
Part-Time:	\$		Part-Time Chief (Full Time Chief would be 108,885.10 a year including all other benefits)
On-Call:	\$	17,500.00	On Call Fire
Full-Time:	\$	-	*No Full-Time*
FICA/MEDI:	\$		FICA and Medi for EMS employees
Training/ Certs	\$	3,500.00	
Total	\$	65,449.00	
Building:			
Heating Fuel	\$	7,500.00	Fire and EMS Total Costs
Electricity	\$	5,000.00	
Building Main.	\$	8,000.00	
Total	\$	20,500.00	
Equipment:			

# Contracted EMS and On-Call Fire (W/ Part-Time Chief)

Equipment Main.	\$	7,000.00	
Vehicle Main.	\$	8,000.00	
Vehicle Fuel.	\$	4,536.00	
New Equipment	\$	9,000.00	
Misc.	\$	7,900.00	Youth Programs, Telephone, Forestry, Office Supplies, etc
Total	\$	36,436.00	
FD Total	\$	122,385.00	
Capital Project	ts (Yea	arly Costs)	
Engine 1	\$	41,666.67	12 year payment plan total cost of 500,000
Engine 2	\$	41,666.67	12 year payment plan total cost of 500,000
Cruiser	\$	-	3 Year Replacement: No Cost, Handed down from Old Police Cruiser
Ambulance	\$	-	
<b>Tanker and Pumper</b>	\$	33,333.33	12 year payment plan total cost of 400,000
Forester	\$	30,769.23	13 year payment plan total cost of 400,000
			See the estimated repair of Murdough Station. This is the first estimate we received and
<b>Building Repair</b>	\$	150,840.00	includes a new bay and living space for staff.
Total	\$	298,275.90	
<b>Total Costs</b>	\$	645,660.90	
Revenue	\$	-	
<b>Grand Total</b>	\$	645,660.90	
<b>Grand Total w/o CII</b>	P \$	347,385.00	
Fire Coverage:	On-C	Call	
EMS Coverage	Full-	Time	
Town Owned?	No		
Infrastructure	Two	Stations	