#### SAU #34

## Hillsboro-Deering Cooperative, Washington and Windsor School Districts

### **Public Budget Hearing**

A Public Hearing will be held on the Proposed Budget for Fiscal Year 2024-2025 for SAU #34

#### Tuesday, December 19, 2023, 6:00 p.m.

Hillsboro-Deering High School Media Center 12 Hillcat Drive, Hillsboro, NH 03244

# The SAU #34 Board meeting will commence immediately following the hearing

	FY2024 Budget	FY 2025 Proposed
Salaries and Benefits	\$1,060,920	\$1,083,240
Audit, Legal and Other Services	\$23,250	\$19,100
Liability Insurance, Postage, Telephone, Advertising, Printing & Mileage	\$15,800	\$18,550
Leases and Other Purchased Services	\$110,600	\$109,150
Supplies & Books	\$12,750	\$11,125
Equipment	\$3,000	\$2,000
Dues & Fees, Academic Recognition & School Board Contingency	\$8,825	\$7,950
Total	\$1,235,145	\$1,251,115
Total Percent Increase		1.29%

Please Post 12/1/23 through 12/19/23.